State of Kansas
City

Received 9-9-2021

CERTIFICATE

To the Clerk of Haskell, State of Kansas
We, the undersigned, officers of
City of Satanta
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	525,220	✓ 136,546	27,702
Employee Benefits	12-16,102	7	200,904	✓ 141,756	28,759
Fire	19-3610	7	53,055	38,770	7,866
Police	12-11a03	8	111,229	✓ 97,576	19,796
		8			
Special Highway		9	131,583		
Gas Well		9	46,037		
Water & Sewer Utility		10	315,000		
Refuse Utility		10	105,500		
		11			
		11			
		12			
		12			
Totals		xxxxxx	1,488,528	414,648	84,123
					County Clerk's Use Only
Budget Summary		12			4,929,226
Neighborhood Revitalization Rebate					Nov 1, 2021 Total Assessed Valuation

Assisted by:
Theresa Dasenbrock, CPA, CFE
Lewis, Hooper & Dick, LLC
Address:
PO Box 699
Garden City, KS 67846
Email:
theresad@lhd.com

Attest: _____, 2021

_____
County Clerk

Leanne Howe
Erica Oliver
_____
_____
_____

_____
Governing Body

City of Satanta

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	139,631	16,486	244	119	1,288	25
Debt Service						
Library						
Employee Benefits	148,704	17,558	261	127	1,372	26
Fire	42,700	5,042	75	36	394	8
Police	75,739	8,943	133	65	699	13
TOTAL	406,774	48,029	713	347	3,753	72

County Treas Motor Vehicle Estimate	48,029
County Treas Recreational Vehicle Estimate	713
County Treas 16/20M Vehicle Estimate	347
County Treas Commercial Vehicle Tax Estimate	3,753
County Treas Watercraft Tax Estimate	72

Motor Vehicle Factor	0.11807
Recreational Vehicle Factor	0.00175
16/20M Vehicle Factor	0.00085
Commercial Vehicle Factor	0.00923
Watercraft Factor	0.00018

City of Satanta

2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Equipment Reserve	81,000	10,000	10,000	12-1117
General	Capital Improvement	63,566	10,000	10,000	12-1118
Fire	Equipment Reserve - Fire	15,000	15,000	15,000	12-1117
Water and Sewer Utility	General	52,000	52,000	52,000	12-825d
Water and Sewer Utility	Depreciation Reserve	25,000	25,000	25,000	12-825d
Refuse	General	10,000	15,000	15,000	12-825d
Equipment Reserve	Police	14,267	-	-	12-1117
	Totals	260,833	127,000	127,000	
	Adjustments			-	
	Adjusted Totals	260,833	127,000	127,000	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Satanta

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

City of Satanta

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Totals	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Satanta 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	228,711	188,104	107,052
Receipts:			
Ad Valorem Tax	103,960	139,631	xxxxxxxxxxxxxxxxxx
Delinquent Tax	18,264		
Motor Vehicle Tax	42,089	16,936	16,486
Recreational Vehicle Tax	668	240	244
16/20M Vehicle Tax			119
Commercial Vehicle Tax	2,385	511	1,288
Watercraft Tax	68	22	25
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	159,889	151,000	151,000
Franchise Tax	88,087	36,760	36,760
Licenses	575	1,200	1,200
Refunds and miscellaneous	19,741	2,000	2,000
Parks and pools	1,836	3,000	3,000
Transfer from Gas Well Fund	0	0	0
Transfer from Water and Sewer Utility	52,000	52,000	52,000
Transfer from Refuse Utility	10,000	15,000	15,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	2,506	2,500	2,500
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**502,068**	**420,800**	**281,622**
Resources Available:	**730,779**	**608,904**	**388,674**

City of Satanta

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	730,779	608,904	388,674
Expenditures:			
General Administration	312,006	337,313	360,681
Streets	16,534	56,000	56,000
Parks	34,442	47,739	47,739
Street lighting	28,127	33,300	33,300
Community Service	0	500	500
Airport	7,000	7,000	7,000
Transfers	144,566	20,000	20,000
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
	0	0	0
Subtotal detail (Should agree with detail)	542,675	501,852	525,220
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**542,675**	**501,852**	**525,220**
Unencumbered Cash Balance Dec 31	188,104	107,052	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	548,102	525,220	525,220
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	525,220
		Tax Required	136,546
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	136,546

City of Satanta 2022

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Administration			
Salaries	230,285	257,176	280,544
Contractual	77,745	67,118	67,118
Commodities	3,976	7,000	7,000
Capital Outlay	0	6,019	6,019
Total	**312,006**	**337,313**	**360,681**
Streets			
Salaries			
Contractual	15,223	23,000	23,000
Commodities	812	13,000	13,000
Capital Outlay	499	20,000	20,000
Total	**16,534**	**56,000**	**56,000**
Parks			
Salaries	28,179	34,239	34,239
Contractual	0	2,000	2,000
Commodities	5,483	10,500	10,500
Capital Outlay	780	1,000	1,000
Total	**34,442**	**47,739**	**47,739**
Street lighting			
Salaries			
Contractual	28,127	33,300	33,300
Commodities			
Capital Outlay			
Total	**28,127**	**33,300**	**33,300**
Community Service			
Community Service	0	500	500
Capital Outlay			
Total	**0**	**500**	**500**
Airport			
Salaries			
Contractual	3,000	3,000	3,000
Commodities			
Capital Outlay	4,000	4,000	4,000
Total	**7,000**	**7,000**	**7,000**
Transfers			
Transfer to Equipment Reserve	81,000	10,000	10,000
Transfer to Capital Impr Reserve	63,566	10,000	10,000
Total	**144,566**	**20,000**	**20,000**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 1 - Total	**542,675**	**501,852**	**525,220**

City of Satanta 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	65,803	71,759	39,804
Receipts:			
Ad Valorem Tax	118,863	148,704	xxxxxxxxxxxxxxxxx
Delinquent Tax	8,963		
Motor Vehicle Tax	15,872	19,363	17,558
Recreational Vehicle Tax	253	274	261
16/20M Vehicle Tax	0	0	127
Commercial Vehicle Tax	846	584	1,372
Watercraft Tax	24	24	26
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**144,821**	**168,949**	**19,344**
Resources Available:	210,624	240,708	59,148
Expenditures:			
Employer Contributions	20,014	25,000	25,000
Workmen's Compensation	12,044	13,454	13,454
Retirement	21,239	40,450	40,450
Unemployment	262	2,000	2,000
Medical Insurance	85,306	110,000	110,000
Medical Insurance Contingency		10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**138,865**	**200,904**	**200,904**
Unencumbered Cash Balance Dec 31	71,759	39,804	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	174,707	200,904	200,904
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	200,904
		Tax Required	141,756
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	141,756

Adopted Budget **Fire**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		8,730	8,730
Receipts:			
Ad Valorem Tax	50,522	42,700	xxxxxxxxxxxxxxxxx
Delinquent Tax	517		
Motor Vehicle Tax		8,230	5,042
Recreational Vehicle Tax		117	75
16/20M Vehicle Tax			36
Commercial Vehicle Tax		248	394
Watercraft Tax		10	8
Donations	5,000		
Grants	424		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**56,463**	**51,305**	**5,555**
Resources Available:	**56,463**	**60,035**	**14,285**
Expenditures:			
Salaries	6,057	7,305	7,305
Contractual	0	3,000	3,000
Commodities	13,769	8,500	8,500
Capital Outlay	12,907	17,500	17,500
Transfer to Equip Reserve - Fire	15,000	15,000	15,000
Cash Forward (2022 column)		0	1,750
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**47,733**	**51,305**	**53,055**
Unencumbered Cash Balance Dec 31	8,730	8,730	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	51,305	53,055	53,055
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	53,055
		Tax Required	38,770
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	38,770

City of Satanta 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Police**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		14,046	0
Receipts:			
Ad Valorem Tax	102,296	75,739	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,047		
Motor Vehicle Tax		16,664	8,943
Recreational Vehicle Tax		236	133
16/20M Vehicle Tax			65
Commercial Vehicle Tax		502	699
Watercraft Tax		21	13
Police and police court	6,490	3,800	3,800
Transfer from Equipment Reserve	14,267	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**124,100**	**96,962**	**13,653**
Resources Available:	**124,100**	**111,008**	**13,653**
Expenditures:			
Contractual	110,054	111,008	111,229
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**110,054**	**111,008**	**111,229**
Unencumbered Cash Balance Dec 31	14,046	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	111,229	111,229	111,229
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	111,229
		Tax Required	97,576
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	97,576

Adopted Budget **0**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	0

City of Satanta 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	92,640	73,303	102,523
Receipts:			
State of Kansas Gas Tax	29,589	29,220	29,060
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**29,589**	**29,220**	**29,060**
Resources Available:	**122,229**	**102,523**	**131,583**
Expenditures:			
Commodities	48,926	0	131,583
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**48,926**	**0**	**131,583**
Unencumbered Cash Balance Dec 31	73,303	102,523	0
2020/2021/2022 Budget Authority Amount:	119,558	143,892	131,583

Adopted Budget

Gas Well	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	8,399	16,837	15,037
Receipts:			
Royalties	12,310	31,000	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**12,310**	**31,000**	**31,000**
Resources Available:	**20,709**	**47,837**	**46,037**
Expenditures:			
Royalties and Taxes	1,245	7,000	7,000
Capital Outlay	2,627	25,800	39,037
Transfer to General	0	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**3,872**	**32,800**	**46,037**
Unencumbered Cash Balance Dec 31	16,837	15,037	0
2020/2021/2022 Budget Authority Amount:	32,800	32,800	46,037

City of Satanta 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water & Sewer Utility**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	125,629	115,291	79,891
Receipts:			
Charge for services	199,061	228,350	228,350
Bulk sales	0	1,250	1,250
Capital Improvement surcharge		0	0
Miscellaneous	18,725	10,000	10,000
Use of money and property		1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**217,786**	**240,600**	**240,600**
Resources Available:	**343,415**	**355,891**	**320,491**
Expenditures:			
Production	57,542	93,000	106,000
Distribution	79,755	84,000	110,000
General	13,827	22,000	22,000
Transfer to General	52,000	52,000	52,000
Transfer to Depreciation Reserve	25,000	25,000	25,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**228,124**	**276,000**	**315,000**
Unencumbered Cash Balance Dec 31	115,291	79,891	5,491
2020/2021/2022 Budget Authority Amount:	372,596	329,000	315,000

Adopted Budget

Refuse Utility	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	40,675	42,720	27,220
Receipts:			
Charge for services	84,601	90,000	90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**84,601**	**90,000**	**90,000**
Resources Available:	**125,276**	**132,720**	**117,220**
Expenditures:			
Contractual services	72,485	75,000	75,000
Commodities	71	15,500	15,500
Transfer to General	10,000	15,000	15,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**82,556**	**105,500**	**105,500**
Unencumbered Cash Balance Dec 31	42,720	27,220	11,720
2020/2021/2022 Budget Authority Amount:	100,500	105,500	105,500

City of Satanta

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Community Trust**		**Capital Improvement**		**Depreciation Reserve**		**Economic Development Trust**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	93,606	Cash Balance Jan 1	156,122	Cash Balance Jan 1	57,631	Cash Balance Jan 1	354,033	Cash Balance Jan 1	-	661,392.00
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General				Transfer from General	63,566	Charges for Services	38,010	Donations	237,000	
						Transfer from Water & Sewer	25,000			
Total Receipts	-	Total Receipts	-	Total Receipts	63,566	Total Receipts	63,010	Total Receipts	237,000	363,576.00
Resources Available:	93,606	Resources Available:	156,122	Resources Available:	121,197	Resources Available:	417,043	Resources Available:	237,000	1,024,968.00
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay				Capital Outlay		Capital Outlay				
Transfer to Police	14,267									
Transfer to Fire	-									
Total Expenditures	14,267	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	14,267.00
Cash Balance Dec 31	79,339	Cash Balance Dec 31	156,122	Cash Balance Dec 31	121,197	Cash Balance Dec 31	417,043	Cash Balance Dec 31	237,000	**1,010,701.00**
										1,010,701.00

**Note: These two block figures should agree.

NOTICE OF REVENUE NEUTRAL RATE HEARING

2022

The governing body of

City of Satanta

will meet on September 1, 2021, at 7:00 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COUNTIES

Haskell County (home county)

City of Satanta	Revenue Neutral Rate**	82.475	Proposed Tax Rate	84.069

*Rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Satanta

will meet on September 1, 2021, at 7:15 PM at Satanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Satanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	542,675	23.168	501,852	28.858	525,220	136,546	27.684
Employee Benefits	138,865	26.489	200,904	30.733	200,904	141,756	28.741
Fire	47,733	11.259	51,305	8.825	53,055	38,770	7.861
Police	110,054	22.797	111,008	15.653	111,229	97,576	19.783
Special Highway	48,926				131,583		
Gas Well	3,872		32,800		46,037		
Water & Sewer Utility	228,124		276,000		315,000		
Refuse Utility	82,556		105,500		105,500		
Non-Budgeted Funds-A	14,267						
Totals	1,217,072	83.713	1,279,369	84.069	1,488,528	414,648	84.069
*Revenue Neutral Rate***							*82.475*
Less: Transfers	260,833		127,000		127,000		
Net Expenditure	956,239		1,152,369		1,361,528		
Total Tax Levied	394,494		406,774		x		
Assessed Valuation	4,712,610		4,838,717		4,932,241		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Shellie Barker

City Official Title: City Clerk

Resolution No. 9121

A RESOLUTION OF CITY OF SATANTA, KANSAS, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Satanta was calculated as 82.475 mills by the Haskell County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Satanta will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 1, 2021, allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Satanta, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF CITY OF SATANTA:

The City of Satanta shall levy a property tax rate exceeding the Revenue Neutral Rate of 82.475 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 1st day of September, 2021, and **SIGNED** by the Governing Body.

Bet Rooney

Mayor

Attested

Shellie Barker

City Clerk

Proof of Publication

State of Kansas,
County of Haskell, ss:

Kenneth E. Bell, Ph.D.

of lawful age, being duly sworn upon oath states that he/she is the owner/editor of **THE HASKELL COUNTY MONITOR CHIEF**, a *Crazy Diamond Publishing, LLC publication*

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in [illegible] County, Kansas and is NOT a trade, religious or [illegible] publication and has been printed and published in [illegible] County, Kansas.

THE ATTACHED was published on the [illegible] a regular issue of said newspaper:

1st Publication was made on the 15th day

2nd Publication was made on the [illegible] day

3rd Publication was made on the [illegible]

4th Publication was made on the [illegible]

5th Publication was made on the [illegible]

6th Publication was made on the [illegible]

Publication fee

Affidavit, Notary's Fees

Additional Copies

Total Publication Fee

(Signed)

Witness my hand

SUBSCRIBED AND SWORN TO before me this

day of [illegible]

[illegible]

NOTICE OF BUDGET HEARING

2022

The governing body of

City of Sabetha

will meet on September 1, 2021 at 7:00 PM at Sabetha City Hall for the purpose of hearing and answering objections of taxpayers relating to the revenue neutral rate and proposed tax rate, as required by 2021 Kansas Senate Bill 13.

SUPPORTING COVERAGE

Taxing Entity (Town/County)

City of Sabetha	Revenue Neutral Rate**	32.475	Proposed Tax Rate	33.599

* Rates are expressed in mills

** Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

[illegible]

will meet on September 1, 2021 at 7:00 PM at Sabetha City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the office of the budget officer during regular business hours and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 expenditures and amount of ad valorem tax to be levied to finish the current budget of the 2022 budget.

Estimated tax rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual for 2020	Current Year Estimate for 2021	Budget Authority for Expenditures 2021	Proposed Budget Year for 2022	Estimate
[illegible]					