Budget Form CC-K 2024-2025

STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Wyandotte COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Kansas City Kansas Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024-2025; and (3) the Amount(s) of 2024 Tax to be Levied are within statutory limitations.

Table of Contents:			2024-2025 Adopted Budget		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2024 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		69,178,798	47,923,708	21.681
Postsecondary Technical Education			15,744,836	XXXXXXXXX	
Adult Education	71-617		830,039	0	
Adult Supplementary Education	74-32,261		632,993	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		76,400	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			3,488,514	XXXXXXXXX	
Total Current Funds Unrestricted			89,951,580	47,923,708	
Plant Funds					
Capital Outlay	71-501		7,420,310	4,872,352	1.961
Bond and Interest	10-113		3,369,750	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		858,581	XXXXXXX	
Total Plant Funds			11,648,641	4,872,352	
Total – All Funds		XXXXXXX	101,600,221	52,796,060	23.642
Hearing Notice				Final Assessed Valuation	
				2,193,146,842	

Assisted by:

Revenue Neutral Rate:

Does budget require a resolution to exceed the Revenue Neutral Rate? NO

Attest: _____, 2024

County Clerk

Board Chair

Signature and Title of Elected Official

Page No.

Form 263
(Revised 5/2024)

Community College: Kansas City Kansas Community College
County: Wyandotte

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2024-2025

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Revenue Bonds For New Levies Made in 2023-2024 School Year Until March 2025. Revenues will not be received until March 2026 for new levies made in 2024-2025.

		(1) 2023 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Revenue Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$47,550,684	91.7%	396821623.8%	2826409.3%	64194889.1%	
2.	Postsecondary Tech Ed	$0	0.0%	0.0%	0.0%	0.0%	
3.	Adult Education	$0	0.0%	0.0%	0.0%	0.0%	
4.	Capital Outlay	$4,299,984	8.3%	35884376.2%	255590.7%	5805110.9%	
5.	Bond and Interest	$0	0.0%	0.0%	0.0%	0.0%	
6.	Special Assessment	$0	0.0%	0.0%	0.0%	0.0%	
7.	No Fund Warrants	$0	0.0%	0.0%	0.0%	0.0%	
8.			0.0%	0.0%	0.0%	0.0%	
9.			0.0%	0.0%	0.0%	0.0%	
10.	TOTAL	$51,850,668	100.000%	$4,327,060	$30,820	$700,000	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2024-2025.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) The amount on line 10 is multiplied by the calculated percentage for each fund from Column 2.
(e) These figures are pulled in from Form 112 for the period 7/1/24 - 6/30/25.
(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Worksheet CC-H
2024-2025

Current Funds Unrestricted **Auxiliary Enterprise Funds**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget Fund	Fund	Fund	Fund	Fund	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	19,641	1,120,237						1,669,774
Revenues									
Student Sources	9	1,996,207	2,142,010	2,425,494					2,425,494
Federal Sources	15								0
Gifts and Grants	50								0
Sales	53	1,698,939	1,843,713	1,774,452					1,774,452
Other Income	52	71,582	109,483	47,300					47,300
Cancel of Prior Year Encumbrances	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
Total Revenues	54	3,766,728	4,095,206	4,247,246	0	0	0	0	4,247,246
Expenditures									
Salaries & Benefits	69	585,539	600,067	626,786					626,786
General Operating Expenses	70	546,872	622,184	544,747					544,747
Supplies	71	38,736	22,367	12,900					12,900
Cost of Goods Sold	72	1,494,985	1,460,120	1,445,500					1,445,500
Equipment	73								0
_____	74								0
_____	75								0
_____	76								0
_____	77								0
Total Expenditures	78	2,666,132	2,704,738	2,629,933	0	0	0	0	2,629,933
Transfers									
Mandatory Transfers	80		840,931	858,581					858,581
Non-Mandatory Transfers	81								0
Total Transfers	89	0	840,931	858,581	0	0	0	0	858,581
Total Expenditures & Transfers (78 + 89)	90	2,666,132	3,545,669	3,488,514	0	0	0	0	3,488,514
Unencumbered Cash Balance June 30 (3 + 54 - 90	92	1,120,237	1,669,774	758,732	0	0	0	0	2,428,506

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Plant Funds **Capital Outlay**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	213,717	1,911,334	3,907,490
Revenues				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Other State Income	24	25,678	1,198,419	936,809
PEI Loan Program Income	25			
Total State Income	29	25,678	1,198,419	936,809
Local Sources:				
Prior Year Ad Valorem Property Tax	30	82,011	69,540	281,686
Current Year Ad Valorem Property Tax	31	3,688,167	3,932,298	xxxxxxxxx
Motor Vehicle Tax	32	367,399	371,799	358,844
Recreational Vehicle Tax	33	-675	1,290	2,556
Delinquent Tax	34	99,177	100,840	42,996
In Lieu of Tax - Industrial Revenue Bond	35	64,571	68,207	58,051
Other Local Income	36			
Total Local Income	39	4,300,650	4,543,974	744,133
Other Sources:				
Gifts	40			
Interest	41	6,394	90,984	45,000
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	6,394	90,984	45,000
Total Revenues (19 + 29 + 39 + 49)	60	4,332,722	5,833,377	1,725,942
Total Resources Available (3 + 60)	62	4,546,439	7,744,711	5,633,432

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Plant Funds **Capital Outlay**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	4,546,439	7,744,711	5,633,432
Expenditures				
Plant Equipment and Facility	71	1,988,167	3,167,622	6,738,770
Principal on Bonds	72	570,000	610,000	640,000
Interest and Fees	73	76,938	59,599	41,540
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	2,635,105	3,837,221	7,420,310
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	2,635,105	3,837,221	7,420,310
Unencumbered Cash Balance June 30 (62 - 90)	93	1,911,334	3,907,490	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			3,907,490
Tax in Process (40)	95			281,686
Total Resources (60 - 40)	96			1,444,256
Six month Resources (50% of 96)	97			722,128
Total Resources (94 thru 97)	98			6,355,560
Total Expenditures & Transfers (90)	99			7,420,310
Six Month Expenditures (50% of 99) *	100			3,710,155
Total 18 Month Expenditures (99 + 100)	101			11,130,465
Tax Required (101 - 98)	102			4,774,905
Delinquent Tax Percent	103	2.0%		97,447
Taxes Levied (102 + 103)	104			4,872,352

* Recommended

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Bond and Interest Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
State Sources:				
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	3,338,002	3,363,970	3,369,750
Total Local Income	39	3,338,002	3,363,970	3,369,750
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (29 + 39 + 49)	60	3,338,002	3,363,970	3,369,750
Total Resources Available (3 + 60)	62	3,338,002	3,363,970	3,369,750

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Bond and Interest Fund	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	3,338,002	3,363,970	3,369,750
Expenditures				
Plant Equipment and Facility	71			
Principal on Bonds	72	2,835,000	2,965,000	3,075,000
Interest and Fees	73	503,002	398,970	294,750
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	3,338,002	3,363,970	3,369,750
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	3,338,002	3,363,970	3,369,750
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			3,369,750
Six month Resources (50% of 96)	97			1,684,875
Total Resources (94 thru 97)	98			5,054,625
Total Expenditures & Transfers (90)	99			3,369,750
Six Month Expenditures (50% of 99) *	100			1,684,875
Total 18 Month Expenditures (99 + 100)	101			5,054,625
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	2.0%		0
Taxes Levied (102 + 103)	104			0

STATE OF KANSAS
Budget Form CC-I
2024-2025

Adopted Budget

Revenue Bonds	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3		0	0
Revenues				
Local Sources:				
Other Local Income	36		840,931	858,581
Total Local Income	39	0	840,931	858,581
Other Sources:				
Gifts	40			
Interest	41			
Transfer In	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (39 + 49)	60	0	840,931	858,581
Total Resources Available (3 + 60)	62	0	840,931	858,581
EXPENDITURES				
Principal on Bonds	72		145,000	165,000
Interest and Fees	73		695,931	693,581
Payments to Reserves	74			
Cash-Basis Reserve	75			
Total Expenditures	79	0	840,931	858,581
Total Transfers	89			
Total Expenditures & Transfers (79+89)	90	0	840,931	858,581
Unencumbered Cash Balance June 30 (62 - 90)	93	0	0	0

STATE OF KANSAS
Budget Form CC-A
2024-2025

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2024	Date Due		Amount Due 7/1/24 - 6/30/25		Amount Due 7/1/25 - 12/31/25	
					Interest	Principal	Interest	Principal	Interest	Principal
COP Series 2014	3/1/2014	3.0000	8,045,000	1,320,000	11/1/2024		20,770		10,370	
					5/1/2024	5/1/2024	20,770	640,000		
COP Series 2020-A	1/30/2020	1.6600	11,095,000	4,015,000	10/1/2024		80,300		41,000	
					4/1/2024	4/1/2024	80,300	1,965,000		
COP Series 2020-B	1/30/2020	2.6900	4,270,000	3,740,000	10/1/2024		46,305		41,018	
					4/1/2024	4/1/2024	46,305	470,000		
Revenue Bond	1/27/2021	3.0000	19,840,000	19,695,000	9/1/2024	9/1/2024	346,791	165,000	344,316	190,000
					1/1/2025		346,791			

STATE OF KANSAS
Budget Form CC-A1
2024-2025

STATEMENT OF CONDITIONAL LEASE,
LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Interest Rate* %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2024	Payments Due 7/1/24 - 6/30/25	Payments Due 7/1/25 - 12/31/25

*Use arbitrage yield on the bonds.

*Note: If leasing/renting with no intent to purchase, do not report contract.

STATE OF KANSAS

Adopted Budget — Budget Form CC-B — 2024-2025

Current Funds Unrestricted **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	26,429,643	35,879,889	25,780,292
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
Adjusted Unencumbered Cash Balance, July 1	3	26,429,643	35,879,889	25,780,292
Revenues				
Student Sources:				
Tuition	4	4,419,894	4,629,947	5,572,177
Fees	5	612,261	614,746	703,294
Total Student Income	9	5,032,155	5,244,693	6,275,471
Federal Sources:				
Federal Grants	10	0	0	0
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Non-Tiered State Aid (Form 108)	20	5,988,313	5,721,958	4,961,771
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			1,365,020
Total State Income	29	5,988,313	5,721,958	6,326,791
Local Sources:				
Prior Year Ad Valorem Property Tax	30	907,046	768,900	3,115,319
Current Year Ad Valorem Property Tax	31	39,405,911	43,484,351	xxxxxxxxxx
Motor Vehicle Tax	32	4,064,272	4,112,172	3,968,216
Recreational Vehicle Tax	33	7,468	14,272	28,264
Delinquent Tax	34	1,094,561	1,113,367	475,460
In Lieu of Tax - Industrial Revenue Bond	35	714,171	754,268	641,949
Other Local Income	36			
Total Local Income	39	46,193,429	50,247,330	8,229,208
Other Sources:				
Gifts	40			
Interest	41	933,623	1,763,369	867,000
All Other Income	42	429,102	**66,346**	**21,750**
Cancellation of Prior Year Encumbrances	43			xxxxxxxxxx
Total Other Income	49	1,362,725	1,829,715	888,750
Total Revenues (9 + 19 + 29 + 39 + 49)	60	58,576,622	63,043,696	21,720,220
Total Resources Available (3 + 60)	62	85,006,265	98,923,585	47,500,512

* Must comply with K.S.A. 79-2958.

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2024-2025

Adopted Budget

CURRENT FUNDS UNRESTRICTED **General Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 - Proposed Budget
Total Resources Available	62	85,006,265	98,923,585	47,500,512
EXPENDITURES				
Education and General:				
Instruction	63	10,514,240	10,278,000	13,264,412
Research	64	285,321	288,141	312,858
Public Service	65			
Academic Support	66	4,713,045	5,114,485	5,863,449
Student Services	67	6,811,950	7,206,333	8,030,155
Institutional Support	68	11,826,365	12,728,136	17,429,675
Operation and Maintenance	69	6,728,247	7,003,738	**8,379,749**
Scholarships	70	649,940	720,309	1,105,000
Total Expenditures	79	41,529,108	43,339,142	54,385,298
Transfers				
Transfer to Vocational	81	4,318,660	6,297,315	4,000,000
Non-Mandatory Transfers	82	3,081,674	23,340,970	10,618,500
Mandatory Transfers	83	196,934	165,866	175,000
Total Transfers	89	7,597,268	29,804,151	14,793,500
Total Expenditures & Transfers (79 + 89)	90	49,126,376	73,143,293	69,178,798
Unencumbered Cash Balance June 30 (62 - 90)	91	35,879,889	25,780,292	xxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			25,780,292
Tax in Process (30)	95			3,115,319
Total Resources less tax-in-process (60 - 30)	96			18,604,901
Six Month Resources (50% of 96) *	97			9,302,451
Total Resources (94 thru 97)	98			56,802,963
Total Expenditures & Transfers (90)	99			69,178,798
Six Month Expenditures (50% of 99) *	100			34,589,399
Total 18 Month Expenditures (99 + 100)	101			103,768,197
Tax Required Prior to Operating Grant (101- 98)	102			46,965,234
Tiered/Non-Tiered Tax Relief Portion (Form 108 line 4)	103			0
Tax Required (102 - 103)	104			46,965,234
Delinquent Tax Estimate	105	2.0%		958,474
Taxes Levied (104 + 105)	106			47,923,708

* 50% is the recommeded amount for the six-month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	1	6,139,103	6,182,713	7,269,909
Transfer to General Fund	2	xxxxxxxxx	xxxxxxxxx	
Adjusted Unencumbered Cash Balance, July 1	3	6,139,103	6,182,713	7,269,909
Revenues				
Student Sources:				
Tuition	4	2,331,120	2,247,951	2,744,500
Fees	5	44,920	701,813	318,697
Total Student Income	9	2,376,040	2,949,764	3,063,197
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
Tiered State Aid (Form 108)	20	4,371,269	4,408,372	4,186,782
State Grants and Contracts	22	536,493	545,599	624,028
State Retirement Contributions **	23			
Other State Income	24	3,153,507	3,464,011	4,317,538
Total State Income	29	8,061,269	8,417,982	9,128,348
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31	0	0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	43,610	69,022	0
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	4,318,660	3,797,315	4,000,000
Total Other Income	49	4,362,270	3,866,337	4,000,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	14,799,579	15,234,083	16,191,545
Total Resources Available (3 + 60)	62	20,938,682	21,416,796	23,461,454

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-C
2024-2025

Adopted Budget

Current Funds Unrestricted **Postsecondary Technical Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	20,938,682	21,416,796	23,461,454
EXPENDITURES				
Education and General:				
Instruction	63	11,716,628	11,402,858	12,514,635
Research	64			
Public Service	65			
Academic Support	66	1,856,054	1,488,965	1,652,201
Student Services	67	0	0	0
Institutional Support	68	472,912	211,812	394,000
Operation and Maintenance	69	710,375	1,043,252	1,184,000
Scholarships	70			
Total Expenditures	79	14,755,969	14,146,887	15,744,836
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	14,755,969	14,146,887	15,744,836
Unencumbered Cash Balance June 30 (62 - 90)	93	6,182,713	7,269,909	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D
2024-2025

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	4,219	0	235
Revenues				
Student Sources:				
Tuition	4			
Fees	5	23,096	23,875	24,000
Total Student Income	9	23,096	23,875	24,000
Federal Sources:				
Federal Grants	10	344,283	349,886	306,621
Other Federal Income	11			
Total Federal Income	19	344,283	349,886	306,621
State Sources:				
State Grants and Contracts	22	135,686	127,347	167,628
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	135,686	127,347	167,628
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax - Industrial Revenue Bond	35			0
Other Local Income	36	212,286	249,000	101,555
Total Local Income	39	212,286	249,000	101,555
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	137,479	280,768	230,000
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	137,479	280,768	230,000
Total Revenues (9 + 19 + 29 + 39 + 49)	60	852,830	1,030,876	829,804
Total Resources Available (3 + 60)	62	857,049	1,030,876	830,039

** Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2024-2025

Adopted Budget

Current Funds Unrestricted **Adult Education**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	857,049	1,030,876	830,039
Expenditures				
Education and General:				
Instruction	63	857,049	1,030,641	830,039
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	857,049	1,030,641	830,039
Transfers				
Non-Mandatory Transfers	82			
Mandatory Transfers	83			
Total Transfers	89	0	0	0
Total Expenditures and Transfers (79 + 89)	90	857,049	1,030,641	830,039
Unencumbered Cash Balance June 30 (62 - 90)	93	0	235	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			
Tax in Process (30)	95			
Total Resources (60 - 30)	96			
Six Month Resources (50% of 96)	97			
Total Resources (94 thru 97)	98			
Total Expenditures & Transfers (90)	99			
Six Month Expenditures (50% of 99) *	100			
Total 18 Month Expenditures (99 + 100)	101			
Tax Required (101 - 98)	102			
Delinquent Tax Percent	103	2.0000%		
Taxes Levied (102 + 103)	104			

* Recommended

Adopted Budget

STATE OF KANSAS
Budget Form CC-E
2024-2025

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	2,666	0	4,763
Revenues				
Student Sources:				
Tuition	4			
Fees	5	59,820	36,200	25,250
Total Student Income	9	59,820	36,200	25,250
Federal Sources:				
Federal Grants	10	4,350	6,771	0
Other Federal Income	11			
Total Federal Income	19	4,350	6,771	0
State Sources:				
State Grants and Contracts	22	109,024	21,050	20,000
Other State Income	24			
Total State Income	29	109,024	21,050	20,000
Local Sources:				
Other Local Income	36	337,523	352,427	
Total Local Income	39	337,523	352,427	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	128,841	63,666	37,500
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	128,841	63,666	37,500
Total Revenues (9 + 19 + 29 + 39 + 49)	60	639,558	480,114	82,750
Total Resources Available (3 + 60)	62	642,224	480,114	87,513

STATE OF KANSAS
Budget Form CC-E
2024-2025

Adopted Budget

Current Funds Unrestricted **Adult Supplementary Education Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	642,224	480,114	87,513
EXPENDITURES				
Education and General:				
Instruction	63	47,561	220,519	246,127
Research	64			
Public Service	65	161,298	134,419	187,797
Academic Support	66	433,365	120,413	199,069
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	642,224	475,351	632,993
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	642,224	475,351	632,993
Unencumbered Cash Balance June 30 (62 - 90)	93	0	4,763	xxxxxxxxx

STATE OF KANSAS
Budget Form CC-F
2024-2025

Adopted Budget

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Unencumbered Cash Balance July 1	3	55,517	62,609	75,997
Revenues				
Student Sources:				
Tuition	4			
Fees	5	55,095	59,290	52,000
Total Student Income	9	55,095	59,290	52,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22	14,760	14,080	10,000
Other State Income	24			
Motorcycle Driver Safety	25			
Total State Income	29	14,760	14,080	10,000
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Year Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	0
Total Revenues (9 + 19 + 29 + 39 + 49)	60	69,855	73,370	62,000
Total Resources Available (3 + 60)	62	125,372	135,979	137,997

STATE OF KANSAS
Budget Form CC-F
2024-2025

Adopted Budget

Current Funds Unrestricted **Motorcycle Driver Safety Fund**	Line	2022-2023 Audited Actual	2023-2024 Unaudited Actual	2024-2025 Proposed Budget
Total Resources Available	62	125,372	135,979	137,997
Expenditures				
Education and General:				
Instruction	63	60,793	58,568	70,400
Research	64			
Public Service	65			
Academic Support	66	1,970	1,414	6,000
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
Total Expenditures	79	62,763	59,982	76,400
Transfers				
Non-Mandatory Transfers	81			
Total Transfers	89	0	0	0
Total Expenditures & Transfers (79 + 89)	90	62,763	59,982	76,400
Unencumbered Cash Balance June 30 (62 - 90)	93	62,609	75,997	xxxxxxxxx

Kansas City Kansas Community College.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Kansas City Kansas Community College, HEREBY NOTIFIES THE Wyandotte COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, _____ Kansas.

__X__ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 16, 2024.

Greg Mosier

Clerk or Officer of Governing Body

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC BUDGET HEARING
2024-2025 BUDGET

The governing body of Kansas City Kansas Community College in Wyandotte will meet on August 20, 2024 at 5:00 PM at 7250 State Ave, KC KS 66112 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at KCKCC and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2022-2023		2023-2024		Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted General Fund	49,126,376	25.112	73,143,293	24.188	69,178,798	47,923,708	21.444
Postsecondary Tech Ed	14,755,969		14,146,887		15,744,836	xxxxxxxxx	xxx
Adult Education	857,049		1,030,641		830,039	0	0.000
Adult Supp Education	642,224	xxx	475,351	xxx	632,993	xxxxxxxxx	xxx
Motorcycle Driver	62,763	xxx	59,982	xxx	76,400	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,666,132	xxx	3,545,669	xxx	3,488,514	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	2,635,105	2.270	3,837,221	2.187	7,420,310	4,872,352	2.180
Bond and Interest	3,338,002		3,363,970		3,369,750	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	840,931	xxx	858,581	xxxxxxxxx	xxx
Total All Funds	74,083,620	27.382	100,443,945	26.375	101,600,221	xxxxxxxxx	23.624
						*Revenue Neutral Rate***	*23.624*
Total Tax Levied	46,799,438		51,849,688		xxxxxxxxx	52,796,061	
Assessed Valuation	1,709,131,488		1,965,864,930		2,234,867,987		

Outstanding Indebtedness, July 1

	2021	2022	2023
G.O. Bonds	14,875,000	12,040,000	9,075,000
Capital Outlay Bonds			
Revenue Bonds	19,840,000	19,840,000	19,695,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Total	34,715,000	31,880,000	28,770,000

* Tax Rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Isnard, Board Chair

Invoice # 7129

Budget Form CC-3 STATE OF KANSAS

NOTICE OF PUBLIC BUDGET HEARING
2024-2025 BUDGET

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BUDGET SUMMARY

The Expenditures and the Amount of 2024 Tax to be Levied (as shown below) establish the maximum limits of the 2024-2025 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2022-2023		2023-2024		Proposed Budget 2024-2025		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2024 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	49,126,376	25.112	73,143,293	24.188	69,178,798	47,923,708	21.444
Postsecondary Tech Ed	14,755,969		14,146,887		15,744,836	xxxxxxxxx	xxx
Adult Education	857,049		1,030,641		830,039	0	0.000
Adult Supp Education	642,224	xxx	475,351	xxx	632,993	xxxxxxxxx	xxx
Motorcycle Driver	62,763	xxx	59,982	xxx	76,400	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,666,132	xxx	3,545,669	xxx	3,488,514	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	2,635,105	2.270	3,837,221	2.187	7,420,310	4,872,352	2.180
Bond and Interest	3,338,002		3,363,970		3,369,750	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	840,931	xxx	858,581	xxxxxxxxx	xxx
Total All Funds	74,083,620	27.382	100,443,945	26.375	101,600,221	xxxxxxxxx	23.624
						*Revenue Neutral Rate***	*23.624*
Total Tax Levied	46,799,438		51,849,688		xxxxxxxxx	52,796,061	
Assessed Valuation	1,709,131,488		1,965,864,930		2,234,867,987		

Outstanding Indebtedness, July 1

	2021	2022	2023
G.O. Bonds	14,875,000	12,040,000	9,075,000
Capital Outlay Bonds			
Revenue Bonds	19,840,000	19,840,000	19,695,000
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal			
Total	34,715,000	31,880,000	28,770,000

* Tax Rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Brad Rhard, Board Chair

(First published 8-1-24) 3t-The Wyandotte Echo-8-15-24

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 1st, 2024

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 146.25

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Form 108
(Revised 5/2024)

Community College Name: Kansas City Kansas Community College

County: Wyandotte

FORM 108

STATE FUNDING	General Fund	Postsec Tiered Ed Fund	Totals
1. Total FY 2025 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$4,961,771	$4,186,782	$9,148,553
2. Total FY 2024 Estimated State Funding (Tiered/Non-Tiered) calculated by the Kansas Board of Regents, per K.S.A. 71-614 and 71-620.	$5,721,958	$4,408,372	$10,130,330
3. Estimated increase in State Funding for K.S.A. 71-204			$0
4. 80% Portion of State Funding increase for tax relief per K.S.A. 71-204 (to Gen-2, line 38)			$0

Community College: Kansas City Kansas Community College
County: Wyandotte

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2024-2025

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/24*		$0		
2. 2023 Actual Taxes Levied*		$47,550,684		
3. Less: delinquent taxes	2.0%	$951,014	$0	$0
4. Less: 2023 Taxes Received*		$43,484,351		
5. Total Deductions (add Lines 3 + 4)		$44,435,365	$0	$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)		$3,115,319	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$713,261	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$475,460	$0	$0

* These amounts are available from the County Treasurer.

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28.

Community College: Kansas City Kansas Community College
County: Wyandotte

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2024-2025

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/24*		$0			
2. 2023 Actual Taxes Levied*		$4,299,984			
3. Less: delinquent taxes	2.0%	$86,000	$0	$0	$0
4. Less: .2023 Taxes Received*		$3,932,298			
5. Total Deductions (add Lines 3 + 4)		$4,018,298	$0	$0	$0
6. 2023 taxes receivable (taxes in process of collection 6/30/24) (Line 2 less Line 5)		$281,686	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-23 to 12-31-24) (Line 3 x 75%)		$64,500	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$42,996	$0	$0	$0

*9. Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/24 to 6/30/25	*10. Estimated Recreational Vehicle Property Tax 7/1/24 to 6/30/25	*11. Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/24 to 6/30/25
$4,327,060	$30,820	$700,000

Actual Deliquency for 2022 Taxes * 1.6%

Estimated Delinquency Rate used in this budget 2.0%

*12. Estimated Local Ad Valorem Tax Reduction Fund 7/1/24 to 6/30/25

* These amounts are available from the County Treasurer.