Rate used 67.024 assessed value 692,009

State of Kansas
City

2024

NO RNR hearing 67.024

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HARDTNER

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	97,477	41,931	
Library	12-1220	4	5,200	4,453	
Special Highway		5	4,280		
Water		5	91,353		
Sewer		6	30,468		
Gas		6	169,760		
Trash		7	45,439		
Meter Deposits		7			
Equipment Reserve		8			
Totals		xxxxxx	443,977	46,384	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
			692,009		Nov 1, 2023 Total Assessed Valuation

60.593

60.4348

LEOY

67.028

Assisted by:

Address:

Email:

Date Attested: 7-7, 2023

Amy Sill
County Clerk

Governing Body

RECEIVED
AUG 14 2023
BARBER COUNTY CLERK

State of Kansas
City

2024

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HARDTNER

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Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		None			
Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Fund	**K.S.A.**				
General	12-101a	3	97,477	41,931	
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Meter Deposits		7			
Equipment Reserve		8			
Totals		xxxxxx	443,977	46,384	
Budget Summary		9			County Clerk's Use Only
Neighborhood Revitalization					
					Nov 1, 2023 Total Assessed Valuation

Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____, 2023

_____ _____ _____

County Clerk Governing Body

CITY OF HARDTNER

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Ad Valorem Levy Tax Year 2022	Allocation for Proposed Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,886	6,516	213	198	0	0
Library	4,493	699	23	21	0	0
TOTAL	46,379	7,215	236	219	0	0

County Treas Motor Vehicle Estimate 7,215

County Treas Recreational Vehicle Estimate 236

County Treas 16/20M Vehicle Estimate 219

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.15556

Recreational Vehicle Factor 0.00508

16/20 Vehicle Factor 0.00472

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF HARDTNER

2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	31,430	31,447	15,551
Receipts:			
Ad Valorem Tax	36,536	41,886	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,925		
Motor Vehicle Tax	6,077	6,193	6,516
Recreational Vehicle Tax	170	216	213
16/20M Vehicle Tax	269	209	198
Commercial Vehicle Tax		0	0
Watercraft Tax		9	0
Gross Earning (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Oil and Gas Roalty	803	803	803
Utility Sales Tax	1,410	1,410	1,410
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Southern Pioneer	11,743	11,743	11,743
Lic enses & Fees	70	70	70
Building Permits			
State of Kansas - Sales Tax	18,343	18,343	18,343
In Lieu of Tax (IRB)			
Interest on Idle Funds	699	699	699
Neighborhood Revitalization Rebate			0
Miscellaneous	5,017		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**84,062**	**81,581**	**39,994**
Resources Available:	**115,492**	**113,028**	**55,546**
Expenditures:			
Salaries & Wages	13,112	20,735	20,735
Employee Benefits	7,324	2,600	2,600
Personal Services			
Commodities		3,666	3,666
Contractual			
Capital Outlay		14,234	14,109
Utilities		4,648	4,648
General Administration		6,311	6,311
Operations	24,701	7,059	7,059
Firemen		2,882	2,882
Licenses, Fees, Legal	250	2,000	2,000
Taxes - Fed & St W/H	11,523	16,500	16,500
Insurance	25,807	3,333	3,333
Supplies		4,500	4,500
Repairs		1,612	1,612
Reimbursed Expense		618	618
Fire	1,328	2,612	2,612
Operating		4,167	4,292
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**84,045**	**97,477**	**97,477**
Unencumbered Cash Balance Dec 31	31,447	15,551	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	97,621	98,921	97,477
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	97,477
		Tax Required	41,931
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	**41,931**

CPA Summary

2024

CITY OF HARDTNER

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	1	1	4
Receipts:			
Ad Valorem Tax	3,919	4,493	xxxxxxxxxxxxxxxxx
Delinquent Tax	320		
Motor Vehicle Tax	652	664	699
Recreational Vehicle Tax	18	23	23
16/20M Vehicle Tax	28	22	21
Commercial Vehicle Tax		0	0
Watercraft Tax		1	0
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,937**	**5,203**	**743**
Resources Available:	**4,938**	**5,204**	**747**
Expenditures:			
Appropriation to Library	4,937	5,200	5,200
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,937**	**5,200**	**5,200**
Unencumbered Cash Balance Dec 31	1	4	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	5,200	5,200	5,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	5,200
		Tax Required	4,453
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,453

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:		0	xxxxxxxxxxxxxxxxx
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

CPA Summary

CITY OF HARDTNER

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,189	1,555	0
Receipts:			
State of Kansas Gas Tax	4,329	4,310	4,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,329**	**4,310**	**4,280**
Resources Available:	**22,518**	**5,865**	**4,280**
Expenditures:			
Street Repair and Maint	20,963	5,865	4,280
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,963**	**5,865**	**4,280**
Unencumbered Cash Balance Dec 31	1,555	0	0
2022/2023/2024 Budget Authority Amount:	20,963	14,854	4,280

Adopted Budget **Water**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	64,173	69,417	32,582
Receipts:			
Charges to Customers	45,730	54,518	58,771
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**45,730**	**54,518**	**58,771**
Resources Available:	**109,903**	**123,935**	**91,353**
Expenditures:			
Operations	40,486	91,353	91,353
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**40,486**	**91,353**	**91,353**
Unencumbered Cash Balance Dec 31	69,417	32,582	0
2022/2023/2024 Budget Authority Amount:	81,856	91,353	91,353

CPA Summary

2024

CITY OF HARDTNER

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,251	23,778	12,468
Receipts:			
Charges to Customers	16,548	18,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**16,548**	**18,000**	**18,000**
Resources Available:	**39,799**	**41,778**	**30,468**
Expenditures:			
Salaries and Wages	16,021	29,310	30,468
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**16,021**	**29,310**	**30,468**
Unencumbered Cash Balance Dec 31	23,778	12,468	0
2022/2023/2024 Budget Authority Amount:	28,904	29,310	30,468

Adopted Budget **Gas**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	80,777	84,064	76,912
Receipts:			
Charges to Customers	92,848	92,848	92,848
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**92,848**	**92,848**	**92,848**
Resources Available:	**173,625**	**176,912**	**169,760**
Expenditures:			
Salaries & Wages			
Repairs and maintenance			
Gas Purchases	89,561	100,000	169,760
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**89,561**	**100,000**	**169,760**
Unencumbered Cash Balance Dec 31	84,064	76,912	0
2022/2023/2024 Budget Authority Amount:	100,000	135,674	169,760

CPA Summary

CITY OF HARDTNER

2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Trash**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	23,873	24,598	12,249
Receipts:			
Charge to customers	29,998	33,090	33,190
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**29,998**	**33,090**	**33,190**
Resources Available:	**53,871**	**57,688**	**45,439**
Expenditures:			
Salaries & Wages	29,273	45,439	45,439
Employee Benefits			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,273**	**45,439**	**45,439**
Unencumbered Cash Balance Dec 31	24,598	12,249	0
2022/2023/2024 Budget Authority Amount:	44,613	45,439	45,439

Adopted Budget **Meter Deposits**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	10,873	11,773	11,773
Receipts:			
Meter Deposits	1,200		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,200**	**0**	**0**
Resources Available:	**12,073**	**11,773**	**11,773**
Expenditures:			
Salaries & Wages	300		
Employee Beneifts			
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**300**	**0**	**0**
Unencumbered Cash Balance Dec 31	11,773	11,773	11,773
2022/2023/2024 Budget Authority Amount:	11,172	11,172	0

CPA Summary

CITY OF HARDTNER 2024

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	18,632	14,583	14,583
Receipts:			
Reg Equip	42,338		
ARPA	12,056		
PARK GRANT	5,620		
KDOT GRANT	138,743		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**198,757**	**0**	**0**
Resources Available:	**217,389**	**14,583**	**14,583**
Expenditures:			
Equipment expense	202,806		
Cash Forward (2024 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**202,806**	**0**	**0**
Unencumbered Cash Balance Dec 31	14,583	14,583	14,583
2022/2023/2024 Budget Authority Amount:	428,293	18,632	0

18632

CPA Summary

State of Kansas
City

Pub. Grp Mills Amended

2024

NOTICE OF BUDGET HEARING

The governing body of

CITY OF HARDTNER

will meet on August 9, 2023 at 6:30 PM at Hardtner City Hall, Hardtner, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hardtner City Hall, Hardtner, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	84,045	60.679	97,477	61.594	97,477	41,931	60.593
Library	4,937	6.509	5,200	6.602	5,200	4,453	6.434
Special Highway	20,963		5,865		4,280		
Water	40,486		91,353		91,353		
Sewer	16,021		29,310		30,468		
Gas	89,561		100,000		169,760		
Trash	29,273		45,439		45,439		
Meter Deposits	300						
Equipment Reserve	202,806						
Totals	488,392	67.188	374,644	68.196	443,977	46,384	67.027
*Revenue Neutral Rate***							67.024
Less: Transfers	0		0		0		
Net Expenditure	488,392		374,644		443,977		
Total Tax Levied	46,379		46,379		xxxxxxxxxxxxxxxxx		
Assessed Valuation	690,289		680,099		692,009		

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Stacy Black

City Official Title: Clerk

Stacy Black

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:
July 17, 2023

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 45.00

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 18 day of July, 2023.

Ronda M Noland
(Notary Public)

My commission expires: _August 28, 2025

NOTARY PUBLIC STATE OF KANSAS
RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 17, 2023

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CITY OF HARDTNER
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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	84,045	60.679	97,477	61.594	97,477	41,931	60.593
Library	4,937	6.509	5,200	6.602	5,200	4,453	6.434
					4,280		
Special Highway	20,963		5,865		91,353		
Water	40,486		91,353		30,468		
Sewer	16,021		29,310		169,760		
Gas	89,561		100,000		45,439		
Trash	29,273		45,439				
Meter Deposits	300						
Equipment Reserve	202,806						
Totals	488,392	67.188	374,644	68.196	443,977	46,384	67.027
*Revenue Neutral Rate***					0		67.024
Less: Transfers	0		0		443,977		
Net Expenditure	488,392		374,644		xxxxxxxxxxxxxxx		
Total Tax Levied	46,379		46,379		692,009		
Assessed Valuation	690,289		680,099				

Outstanding Indebtedness, January 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Stacy Black
City Official Title: Clerk

Stacy Black

Page No. 9

RECEIVED
JUL 18 2023
BARBER COUNTY CLERK