CERTIFICATE 2025

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
 # 1 TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	40,451	38,007	2.401
Fire Protection	80-1503	4	181,128	83,436	6.643
Fire Equipment		5			
CD & Fire Savings		5			
Special Machinery					
Totals		xxxxxx	221579	121442.77	9.043
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
Rate Hearing Notice					
Neighborhood Revitalization Rebate					

RNR 2.249

8.892

	County Clerk's Use Only
Final County Assessed	
# 1 TOWNSHIP	12,561,732
ATTICA CITY	3,266,971
0	
Nov 1, 2024 Total Assessed Valuation	15,828,703

Township Only Funds Revenue Neutral Rate	6.803
Township/3rd Class City Funds Revenue Neutral Rate	2.249

Assisted by:

Address:

Email:

Attest: 10/25, 2024
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

1 Mill 15,828.703
0.152 diff
= 2,405.96 less than budgeted

1 TOWNSHIP

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2024	Tax Levies in the 2024 Budget	Allocation for Year 2025									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	1.819	1,221	0	18	0	6	0	0	0	16	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
		0.000	0		0		0		0		0	
	Fire Protection	5.108	3,428		49		18		0		44	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	6.927	4,649		67		24		0		60	
	Total - 3rd Class City Levies (***)	1.819		0		0		0		0		0

2025

1 TOWNSHIP

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

1 TOWNSHIP
HARPER COUNTY

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
				None						
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				None			
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

1 TOWNSHIP

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	10,262	9,029	1,184
Receipts:			
Ad Valorem Tax	24,132	28,624	xxxxxxxxxxxxxxx
Delinquent Tax	4,949		
Motor Vehicle Tax	8,697	459	1,221
Recreational Vehicle Tax	116	3,365	18
16/20 M Vehicle Tax	615	36	6
Commercial Vehicle Tax	411	66	0
Watercraft Tax		56	16
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**38,919**	**32,606**	**1,260**
Resources Available:	**49,181**	**41,635**	**2,444**
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	1,440	1,440	1,440
Employee Benefits			
Supplies	1,211	1,211	1,211
Equipment	1,233	1,500	1,500
Buildings Maintenance	35,068	35,100	35,100
Insurance			
Publication	200	200	200
Contractual	400	400	400
Cash Forward (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**40,152**	**40,451**	**40,451**
Unencumbered Cash Balance Dec 31	9,029	1,184	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	149,941	149,941	40,451
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	40,451
		Tax Required	38,007
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	38,007

CPA Summary

1 TOWNSHIP 2025
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Fire Protection**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	251,585	179,193	94,153
Receipts:			
Ad Valorem Tax	21,918	94,864	xxxxxxxxxxxxx
Delinquent Tax	474		
Motor Vehicle Tax	0	122	3,428
Recreational Vehicle Tax	0	892	49
16/20M Vehicle Tax		9	18
Commercial Vehicle Tax		18	0
Watercraft Tax		15	44
Interest on Idle Funds		168	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**22,392**	**96,088**	**3,539**
Resources Available:	**273,977**	**275,281**	**97,692**
Expenditures:			
Emergency Fire Equipmemt		130,000	130,000
Other Operating		13,813	13,813
Fire Operations	94,784	92,438	92,438
		-55,123	-55,123
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**94,784**	**181,128**	**181,128**
Unencumbered Cash Balance Dec 31	179,193	94,153	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	133,813	236,251	181,128
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	181,128
		Tax Required	83,436
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	83,436

Adopted Budget **0**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

1 TOWNSHIP 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire Equipment**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	165,791	165,791	165,791
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**165,791**	**165,791**	**165,791**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	165,791	165,791	165,791
2023/2024/2025 Budget Authority Amount:	0	0	0

Adopted Budget

CD & Fire Savings	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	165,791	165,791	165,791
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**165,791**	**165,791**	**165,791**
Expenditures:			
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	165,791	165,791	165,791
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary

The Attica Independent

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
 # 1 TOWNSHIP
HARPER COUNTY
will meet on August 8, 2024 at 7:00 pm at Township Number 1 Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Township Number 1 Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	40,152	6.090	40,451	1.819	40,451	38,007	2.403
Fire Protection	94,784	1.614	181,128	5.108	181,128	83,436	6.649
Fire Equipment							
CD & Fire Savings							
Special Machinery							
Totals	134,936	7.704	221,579	6.927	221,579	121,443	9.052
					*Funds Supported by Township Only - Revenue Neutral Rate***		*6.803*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.249*
Less: Transfers	0		0		0		
Net Expenditure	134,936		221,579		221,579		
Total Tax Levied	123,111		123,488		xxxxxxxxxxxxx		
Total Assessed Valuation	16,691,136		22,381,330		15,813,513		
Township Assessed Valuation Only					12,549,327		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Aaron Smith
Township Clerk

PUBLIC NOTICE

(Published in The Attica Independent on Thursday, July 25, 2024)1t

State of Kansas
Township

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HARPER COUNTY
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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	40,152	6.090	40,451	1.819	40,451	38,007	2.403
Fire Protection	94,784	1.614	181,128	5.108	181,128	83,436	6.649
Fire Equipment							
CD & Fire Savings							
Special Machinery							
Totals	134,936	7.704	221,579	6.927	221,579	121,443	9.052
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Total Assessed Valuation	16,691,136		22,381,330		15,813,513		
Township Assessed Valuation Only					12,549,327		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Aaron Smith
Township Clerk