2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Neosho, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Chanute
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	Adopted 2025 Expenditures	Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
City Roof Repair		2			193,572
Depot Building		3		80,000	1,850,000
Special Highway Improv.		4		600,250	700,250
City Infrastructure		5			217,231
Electric Utility		6		29,910,695	31,910,695
Gas Utility		7		7,254,409	8,254,409
Refuse Utility		8		1,706,539	1,781,539
Fiber Utility		9		1,615,845	2,156,736
Elec/Wtr/Gas Bond/Int.		10		1,018,600	1,701,833
Totals		xxxxxxxxx	0	42,186,338	48,766,265
Summary of Amendments		11			

Attested date:_____

_____
County Clerk

Assisted by:

_____

_____

Address:

_____

_____

_____

Email:

_____

_____
Governing Body

CPA Summary

City of Chanute 2025

Adopted Budget

City Roof Repair	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	193,572	193,572
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**193,572**	**193,572**
Expenditures:		
Contractual		193,572
Total Expenditures	**0**	**193,572**
Unencumbered Cash Balance December 31	193,572	0

CPA Summary

City of Chanute 2025

Adopted Budget

Depot Building	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	51,200	13,795
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes and Shared Receipts		
Rents and Royalties	38,400	38,400
Transfers		1,490,144
Contributions & Donations		311,198
Interest on Idle Funds		
Total Receipts	**38,400**	**1,839,742**
Resources Available:	**89,600**	**1,853,537**
Expenditures:		
Contracual Services	80,000	1,850,000
Total Expenditures	**80,000**	**1,850,000**
Unencumbered Cash Balance December 31	9,600	3,537

CPA Summary

City of Chanute 2025

Adopted Budget

Special Highway Improv.	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	205,818	642,062
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
State of Kansas Gas Tax	244,660	244,660
Reimbursements	150,000	110,822
Interest on Idle Funds		
Total Receipts	**394,660**	**355,482**
Resources Available:	**600,478**	**997,544**
Expenditures:		
General Government		
Personal Services	99,175	99,175
Contractual	8,000	8,000
Commodities	23,500	23,500
Capital Outlay	436,000	536,000
Debt Service		
Principal	31,283	31,283
Interest	2,292	2,292
Total Expenditures	**600,250**	**700,250**
Unencumbered Cash Balance December 31	228	297,294

CPA Summary

City of Chanute 2025

Adopted Budget

City Infrastructure	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	217,139	217,139
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Reimbursements	0	92
Interest on Idle Funds		
Total Receipts	**0**	**92**
Resources Available:	**217,139**	**217,231**
Expenditures:		
Contractual	0	217,231
Total Expenditures	**0**	**217,231**
Unencumbered Cash Balance December 31	217,139	0

CPA Summary

City of Chanute 2025

Adopted Budget

Electric Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	5,664,403	2,412,508
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes and Shared Receipts		
Electric Sales	26,990,000	28,000,000
Service Fees	560,000	740,000
Franchise Fees	335,000	335,000
Use of Money and Materials		
Sale of Property and Materials	5,000	5,000
Other Receipts		
Claims		
Recovery of Bad Debt	2,500	2,500
Miscellaneous	22,500	22,500
Refunds & Reimbursements	25,000	25,000
Security Deposit Returned		
Gerneation Reinbursement	2,000,000	2,000,000
Interest on Idle Funds		
Total Receipts	**29,940,000**	**31,130,000**
Resources Available:	**35,604,403**	**33,542,508**
Expenditures:		
Production		
Personal Services	1,842,258	1,842,258
Contractual Services	870,300	870,300
Commodities	13,785,500	15,785,500
Capital Outlay	110,000	110,000
Distribution		
Personal Services	1,685,334	1,685,334
Contractual Services	152,850	152,850
Commodities	780,750	780,750
Capital Outlay	575,000	575,000
Administration and Gernal		
Personal Services	154,355	154,355
Contractual Services	2,036,707	2,036,707
Street and Special Lighting		
Contractual Services	110,000	110,000
Operating Transfers to:		
General Fund	4,250,000	4,250,000
Capital Improvement #1Fund	200,000	200,000
Capital Improvement #2 Fund		
General Obligation Bond & Interest Fund	1,358,470	1,358,470
Equipmet Reserve Fund	300,000	300,000
Electric, Wtr, & Gas Bond & Interest FD	164,171	164,171
Ash Grove Franchise Fee to General FD	335,000	335,000
Other Transfer	1,200,000	1,200,000
Total Expenditures	**29,910,695**	**31,910,695**
Unencumbered Cash Balance December 31	5,693,708	1,631,813

CPA Summary

City of Chanute 2025

Adopted Budget

Gas Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,886,388	2,448,057
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Gas Sales	7,241,500	7,241,500
Service Fees	2,000	2,000
Use of Money and Property		
Sale of Property and Materials	5,000	5,000
Other Receipts		
Claims		
Recovery of Bad Debts	500	500
Refunds		
Transfer From Electric		
Miscellaneous	1,500	1,500
Interest on Idle Funds	5,500	5,500
Total Receipts	**7,256,000**	**7,256,000**
Resources Available:	**9,142,388**	**9,704,057**
Expenditures:		
Gas Supply		
Transportation	1,000,000	1,000,000
Natural Gas	4,000,000	5,000,000
Distribution		
Personal Services	818,765	818,765
Contractual Services	141,350	141,350
Commodities	151,900	151,900
Capital Outlay	179,000	179,000
Administration and General		
Personal Services	122,196	122,196
Contractual Services	291,198	291,198
Operating Transfers to:		
General Fund	350,000	350,000
Capital Improvement #1 Fund	100,000	100,000
Capital Improvement #2 Fund		
General Obligation Band & Interest Fund		
Equipment Reserve Fund	100,000	100,000
Total Expenditures	**7,254,409**	**8,254,409**
Unencumbered Cash Balance December 31	1,887,979	1,449,648

CPA Summary

City of Chanute 2025

Adopted Budget

Refuse Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	822,001	1,074,417
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes and Shared Receipts		
Utility Collections	1,332,500	1,332,500
Landfill Fees	375,000	375,000
Use of Money and Property		
Sale of Property and Materials		
Other Receipts		
Recovery of Bad Debt	200	200
Refuse Licenses & Permits	1,000	1,000
Miscellaneous		
Interest on Idle Funds		
Total Receipts	**1,708,700**	**1,708,700**
Resources Available:	**2,530,701**	**2,783,117**
Expenditures:		
Collections		
Personal Services	377,717	377,717
Contractual Services	9,850	9,850
Commodities	27,450	27,450
Refuse Landfill		
Personal Services	318,478	318,478
Contractual Services	94,960	94,960
Commodities	164,950	239,950
Capital Outlay	9,000	9,000
Lnadfill Closing Reserve Fund	10,000	10,000
Administration and General		
Personal Services	137,693	137,693
Contractual Services	233,426	233,426
Commodities		
Operating Transfers To:		
General Fund	50,000	50,000
Capital Improvement #2 Fund		
General Obligation Bond & Interest Fund	33,015	33,015
Equipment Reserve Fund	20,000	20,000
Landfill Bond and Interest Fund		
Other Transfer	220,000	220,000
Total Expenditures	**1,706,539**	**1,781,539**
Unencumbered Cash Balance December 31	824,162	1,001,578

CPA Summary

City of Chanute 2025

Adopted Budget

Fiber Utility	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	203,867	724,266
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Communications - Services		
Comm. Services	1,500	1,500
Fiber- Residential Sales	1,225,000	1,225,000
Fiber- Commercial Sales	370,000	370,000
Fiber- Industrial Sales	45,000	45,000
Reconnect Fee		
Reimbursements	2,000	2,000
Transfer		
Recovery of Bad Debt		
Sale of Property		
Interest on Idle Funds		
Total Receipts	**1,643,500**	**1,643,500**
Resources Available:	**1,847,367**	**2,367,766**
Expenditures:		
Personal Services	253,109	394,000
Contractual Services	447,700	847,700
Commodities	450,500	450,500
Capital Outlay	464,536	464,536
Debt Service		
Total Expenditures	**1,615,845**	**2,156,736**
Unencumbered Cash Balance December 31	231,522	211,030

CPA Summary

City of Chanute 2025

Adopted Budget

Elec/Wtr/Gas Bond/Int.	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,384,209	1,568,614
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Taxes and Shared Receipts		
Electric Utility Fund	164,171	164,171
Water Utility Fund	587,078	587,078
Gas Utility Fund		
Refuse Utitlity Fund	33,015	33,015
Bonds Proceeds		
Interest on Idle Funds		
Total Receipts	**784,264**	**784,264**
Resources Available:	**2,168,473**	**2,352,878**
Expenditures:		
Debt Service		
Bond Pricipal	585,000	585,000
Bond Interest	183,600	866,833
Bond Issuance Cost	250,000	250,000
Total Expenditures	**1,018,600**	**1,701,833**
Unencumbered Cash Balance December 31	1,149,873	651,045

CPA Summary

City of Chanute 2025

Adopted Budget

	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1		
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Interest on Idle Funds		
Total Receipts	**0**	**0**
Resources Available:	**0**	**0**
Expenditures:		
Total Expenditures	**0**	**0**
Unencumbered Cash Balance December 31	0	0

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Affidavit of Publication

STATE OF KANSAS, NEOSHO COUNTY, ss:
Elaina Willford, being first duly sworn,
deposes and says: That *she* is *Classified Manager*
of *THE CHANUTE TRIBUNE,* a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a daily basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a twice weekly published at least weekly 50 times a year: has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Chanute, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive DAY, the first publication thereof being made as aforesaid on the 28th day of NOV. 2025, with subsequent publications being made on the following dates:

_____, 2025 _____, 2025

_____, 2025 _____, 2025

Elaina Willford

Subscribed and sworn to and before me this 4th day of December, 2025

Darla D. Westhoff
Notary Public

My commission expires: 10.10.26

Printer's Fee ..... $ 73.50

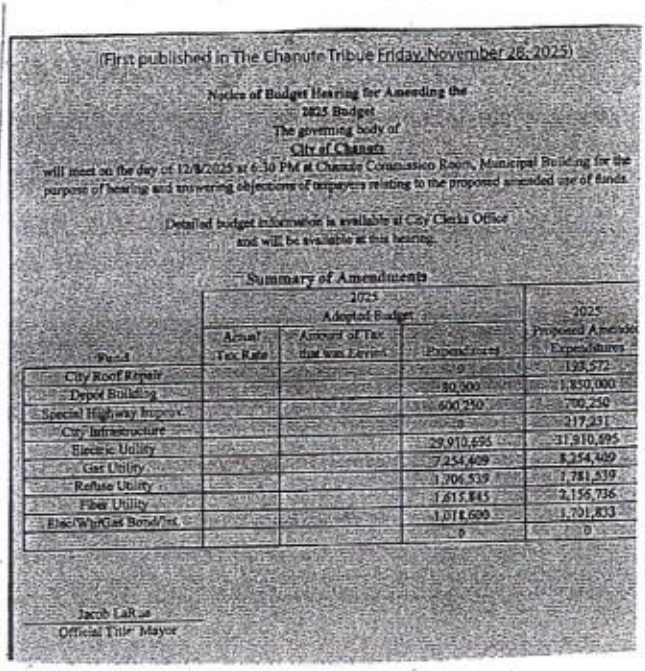
Affidavit, Notary's Fee ..... $ 10.00

Additional Copies ..... $ _____

Total Publication Fees ..... $ 83.50

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires

DARLA D. WESTHOFF
Notary Public - State of Kansas
My Appt. Expires 10.10.26



(First published in The Chanute Tribune Friday, November 28, 2025)

Notice of Budget Hearing for Amending the 2025 Budget
The governing body of
City of Chanute
will meet on the day of 12/8/2025 at 6:30 PM at Chanute Commission Room, Municipal Building for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Clerks Office and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget: Actual Tax Rate	Amount of Tax that was Levied	Expenditures	2025 Proposed Amended Expenditures
City Roof Repair			0	193,572
Depot Building			80,000	1,850,000
Special Highway Improv.			600,250	700,250
City Infrastructure			0	217,231
Electric Utility			29,910,695	31,910,695
Gas Utility			7,254,409	8,254,409
Refuse Utility			1,706,539	1,781,539
Fiber Utility			1,615,845	2,156,736
Elec/Wtr/Gas Bond/Int.			1,018,600	1,701,803
			0	0

Jacob LaRue
Official Title: Mayor