2022

Amended
Certificate
For Fiscal Year 2022

To the Clerk of Clay County, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
City of Clay Center
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2022 Amended Budget: Amount of 2021 Tax Levied	Adopted 2022 Expenditures	Proposed Amended 2022 Expenditures
Fund	**K.S.A.**				
General	12-101a	1	1,607,040	3,989,150	4,177,681
Totals		xxxxxxxxx	1,607,040	3,989,150	4,177,681
Summary of Amendments		2			

Attested date: 8-23

Kayla Wang
County Clerk

Assisted by:

Address:

Email:

COUNTY CLERKS SEAL
CLAY COUNTY, KANSAS

Governing Body

CPA Summary

City of Clay Center 2022

Adopted Budget

General	2022 Adopted Budget	2022 Proposed Budget
Unencumbered Cash Balance January 1	223,796	703,885
Receipts:		
Ad Valorem Tax	1,583,291	1,583,291
Delinquent Tax	23,749	23,749
Motor Vehicle Tax	212,267	212,267
Recreational Vehicle Tax	2,637	2,637
16/20M Vehicle Tax	2,519	2,519
Commercial Vehicle Tax	8,701	8,701
Delinquent Tax	42,000	42,000
Watercraft Tax	674	674
Rental Excise Tax	70	70
Local Alcoholic Liquor Tax	7,595	7,595
Sales/Compensating Use Taxes	1,190,000	1,190,000
Franchise/Subsidy Fees	425,000	425,000
Licenses/Permits	71,000	71,000
Municipal Court Fines	52,000	52,000
Fees/Pool Receipts	130,000	130,000
Miscellaneous	1,600	1,600
Reimbursed Expenses	20,000	20,000
Interest on Idle Funds	16,000	16,000
Total Receipts	**3,789,103**	**3,789,103**
Resources Available:	**4,012,899**	**4,492,988**
Expenditures:		
Administration	644,200	724,731
Police	829,000	849,800
Fire	753,300	770,800
Pool	173,000	197,000
Highway	652,000	665,400
Park	309,500	319,500
Cemetery	207,500	217,500
Municipal Court	155,650	167,950
Transfer to:		
Airport Fund	30,000	30,000
Street Mach Bldg & Equip Fund	160,000	160,000
Airport Repair Fund	20,000	20,000
NRP	55,000	55,000
Debt Service		
Total Expenditures	**3,989,150**	**4,177,681**
Unencumbered Cash Balance December 31	23,749	315,307

CPA Summary

Notice of Budget Hearing for Amending the
2022 Budget

The governing body of

City of Clay Center

will meet on the day of July 19, 2022 at 5:30 p.m. at City Hall, 427 Court, Clay Center, Kansas 67432 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at City Hall, 427 Court, Clay Center, Kansas 67432 and will be available at this hearing.

Summary of Amendments

	2022 Adopted Budget			2022
Fund	Actual Mill Rate	Amount of Tax Levied	Expenditures	Proposed Amended Expenditures
General	55.128	1,607,040	3,989,150	4,177,681
			0	0
			0	0
			0	0
			0	0
			0	0

Kerry Rozman
Official Title: City Clerk

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

The Clay Center Dispatch
805 5th St.
(785) 632-2127

I, David Parker, of lawful age, being duly sworn upon oath, deposes and says that I am the Agent of The Clay Center Dispatch, a publication that is a "legal newspaper" as that phrase is defined for the city of Clay Center , for the County of Clay, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
28 Jun 2022

Notice ID: WvPdumgWphz9FdXVJz78
Publisher ID: 037
Notice Name: 2022 Budget Amendment Hearing

PUBLICATION FEE: $54.48

David Parker
Agent

VERIFICATION

STATE OF KANSAS
COUNTY OF CLAY

Signed or attested before me on this
5th day of July, A.D. 2022

Trisa D. Ouellette
Notary Public

TRISA D. OUELLETTE
Notary Public - State of Kansas
My Appt. Expires 6/12/23

(First published in the Clay Center Dispatch on Tuesday, June 28, 2022.)

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	Actual Mill Rate	Amount of Tax Levied	Expenditures	
General	55.128	1,607,040	3,989,150	4,177,681
			0	0
			0	0
			0	0
			0	0
			0	0

Kerry Roznen

Official Title: City Clerk

6:28

6:28