State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
PLEASANT HILL CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	3	21,157	14,053	
Equipment		4			
Totals		xxxxxxxxxx	21,157	14,053	
Budget Summary		5			County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2023 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

PLEASANT HILL CEMETERY
HARPER COUNTY

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,050	224	8	0	0	6
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	14,050	224	8	0	0	6

County Treas Motor Vehicle Estimate 224

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 6

MVT Factor 0.01597

RVT Factor 0.00060

16/20M Factor 0.00000

Comm Veh Factor 0.00000

Watercraft Factor 0.00044

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,832	7,424	4,286
Receipts:			
Ad Valorem Tax	13,326	14,050	xxxxxxxxxxxxxxxxx
Delinquent Tax	241		
Motor Vehicle Tax	408	367	224
Recreational Vehicle Tax	14	9	8
16/20M Vehicle Tax	84	0	0
Commercial Vehicle Tax		93	0
Watercraft Tax		0	6
LAVTR		0	0
In Lieu of Taxes			
Sale of Lots	500	500	500
Refunds			
Reimbursements			
Legacies and Bequeaths			
Openings and Closings			
Sale of Equipment			
Donations	3,405	2,000	2,079
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**17,978**	**17,019**	**2,818**
Resources Available:	**26,810**	**24,443**	**7,104**
Expenditures:			
Personal Services	16,940	7,500	8,499
Commodities	2,440	900	900
Contractual	6	3,015	3,015
Capital Outlay		6,321	6,322
Transfer to Equipment Fund		2,421	2,421
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**19,386**	**20,157**	**21,157**
Unencumbered Cash Balance Dec 31	7,424	4,286	xxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	19,386	20,157	21,157
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,157
		Tax Required	14,053
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	14,053

CPA Summary

PLEASANT HILL CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2024

State of Kansas
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,055	21,241	21,241
Receipts:			
Transfer from General Fund			
Interest on Idle Funds	186		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**186**	**0**	**0**
Resources Available:	**21,241**	**21,241**	**21,241**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	21,241	21,241	21,241
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget **0**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2022/2023/2024 Budget Authority Amount:	0	0	0

CPA Summary

Pub. Anthony Republican

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2024

The governing body of

PLEASANT HILL CEMETERY

HARPER COUNTY

will meet on August 8, 2023 at 7:00 PM at Bluff City Communiy Bldg., Bluff City, KS 67018 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Bluff City Communiy Bldg., Bluff City, KS 67018 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Estimate Tax Rate*
General	19,386	2.813	20,157	2.850	21,157	14,053	3.166
Equipment							
Totals	19,386	2.813	20,157	2.850	21,157	14,053	3.166
*Revenue Neutral Rate***							*3.166*
Less: Transfers	0		0		0		
Net Expenditures	19,386		20,157		21,157		
Total Tax Levied	14,047		14,050		xxxxxxxxxxxxxxx		
Assessed Valuation	5,016,125		4,930,018		4,438,898		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Michelle Mayo

Michelle Mayo