State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of SEWARD COUNTY, State of Kansas
We, the undersigned, officers of
BANNER CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	301,937	32,600	2.614
Debt Service	10-113				
Totals		xxxxxxxxxx	301,937	32,600	2.614
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					12,474,046
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Byron Bird and Associates Chartered

Address:
224 N Lincoln Ave
Liberal KS 67901
Email:
linda@birdacctg.com

Keith Williams
Susan Stoppel
Keith Allen
Carol Ann Zimmerman

Attest: 8-24-2021, 2021

Shana D. Long IR
County Clerk

Governing Body

CPA Summary
No assurance is provided.
There will usually be differences between the forecasted and actual results because events and circumstances frequently do not occur as expected and those differences may be material.

BANNER CEMETERY
SEWARD COUNTY

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	32,600	1,081	2	50	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	32,600	1,081	2	50	0	0

County Treas Motor Vehicle Estimate 1,081

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 50

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03316

RVT Factor 0.00006

16/20M Factor 0.00153

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2022

BANNER CEMETERY
SEWARD COUNTY

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

BANNER CEMETERY
SEWARD COUNTY

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

BANNER CEMETERY
SEWARD COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	277,824	286,868	267,492
Receipts:			
Ad Valorem Tax	39,351	32,600	xxxxxxxxxxxxxxxxx
Delinquent Tax	670		
Motor Vehicle Tax	1,660	1,000	1,081
Recreational Vehicle Tax	0	2	2
16/20M Vehicle Tax	32	70	50
Commercial Vehicle Tax	84	50	0
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	
Lot Sales	0	700	700
Interest on Idle Funds	12	12	12
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**41,809**	**34,434**	**1,845**
Resources Available:	**319,633**	**321,302**	**269,337**
Expenditures:			
Repairs and Maintenance	1,914	5,000	5,000
Caretaker Fees	13,000	12,000	12,000
Landscaping	7,600	8,000	8,000
Utilities	628	1,000	1,000
Chemicals	3,834	4,500	5,000
Equipment	4,760	10,000	65,000
Fuel	402	1,000	1,000
Professional Fees	550	600	650
Post Office Box Rent	56	60	70
Office Supplies	21	30	67
Grave Open/Close	0	1,500	1,500
Printing	0	120	150
Improvements	0	10,000	202,500
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**32,765**	**53,810**	**301,937**
Unencumbered Cash Balance Dec 31	286,868	267,492	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	244,850	260,606	301,937
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	301,937
		Tax Required	32,600
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	32,600

CPA Summary
No assurance is provided.
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State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
BANNER CEMETERY
SEWARD COUNTY
will meet on August 16, 2021 at 7:00 PM at ZM Farms, 15533 Road 27, Sublette KS 67877 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at ZM Farms, 15533 Road 27, Sublette KS 67877 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	32,765	2.739	53,810	2.739	301,937	32,600	2.613
Debt Service							
Totals	32,765	2.739	53,810	2.739	301,937	32,600	2.613
*Revenue Neutral Rate***							*2.614*
Less: Transfers	0		0		0		
Net Expenditures	32,765		53,810		301,937		
Total Tax Levied	40,000		32,600		xxxxxxxxxxxxxxxx		
Assessed Valuation	14,604,252		11,903,503		12,474,046		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Carol Ann Zimmerman

PROOF OF PUBLICATION

STATE OF KANSAS, SEWARD COUNTY, ss:

Leslie Bales, being first duly sworn, deposes and says: That _he is the publisher - principal clerk - of

HIGH PLAINS DAILY LEADER & TIMES

a newspaper printed in the State of Kansas, and published in and of general circulation in Seward County, Kansas, with a general paid circulation on a daily basis in Seward County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Liberal in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time, the publication thereof being made as aforesaid on the 5 day of August, 2021

Leslie Bales

SUBSCRIBED AND SWORN to before me this 5 day of August, 2024

Leslie Bales
Notary Public

My Commission Expires, 7-22, 2024

Printer's Fee . . . $ 40.50

NOTARY PUBLIC - STATE OF KANSAS
Leslie Bales
My Commission Expires 7-22-24

(First published in High Plains Daily Leader & Times on August 5 2021)t1

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Outstanding Indebtedness Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Carol Ann Zimmerman