State of Kansas
Recreation Commission

2025/2026

# CERTIFICATE

To the Clerk of Allen, State of Kansas
We, the undersigned officers of
**Humboldt Recreation Commission**
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

| Table of Contents for the Adopted Budget | Page No. | 2025/2026 Adopted Budget of Expenditures for the Proposed Budget Year |
|---|---|---|
| Statement of Cond. Lease-Purchase/Cert. of Participation | 2 | |
| General | 3 | 356,728 |
| | | |
| | | |
| **TOTAL** | xxxxxxx | 356,728 |
| Budget Hearing Notice | | |
| Combined Rate/Budget Hearing Notic | 4 | |
| RNR Hearing Notice | | |

| | |
|---|---|
| Total Revenue Neutral Rate | 2.337 |
| Total Proposed Estimated Mill Rate | 2.500 |
| Does budget require a resolution to exceed the RNR? | YES |

Date Received: October 1, 2025
Shannon Patterson
County Clerk

Commission Members

| Permanent Recreation Commission Address | Sponsoring USD/City Address |
|---|---|
| Humboldt Recreation Commission | USD 258 |
| PO Box 214 | 801 New York |
| Humboldt, KS 66748 | Humboldt, KS 66748 |

Provide point of contact:
Darcie Croisant
POC phone number:
620-228-0001

| | |
|---|---|
| Other County: | Woodson |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |
| Other County: | 0 |

Resolution No. _____

**A RESOLUTION OF THE** Humboldt Recreation Commission **, LOCATED IN** Humboldt **KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;**

**WHEREAS**, the Revenue Neutral Rate for the Humboldt Recreation Commission was calculated as 2.337 mills by the Allen County Clerk; and

**WHEREAS**, the budget proposed by the Governing Body of the Humboldt Recreation Commission will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

**WHEREAS**, the Governing Body held a hearing on September 3, 2025 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

**WHEREAS**, the Governing Body of the Humboldt Recreation Commission; having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE** Humboldt Recreation Commission**:**

The Humboldt Recreation Commission may levy a property tax rate exceeding the Revenue Neutral Rate of 2.337 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

**ADOPTED** this 3rd day of September, 2025 (month and year) by the Humboldt Recreation Commission.

**Commission Members**

Chairman — Chairperson

Secretary

## Roll Call Vote

A Roll Call Vote of the Humboldt Recreatioin Commission To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on September 3, 2025

Resolution No. _____

| Governing Body Member | Yes | No | No Vote |
|---|---|---|---|
| Taylyn Goff | X | | |
| Amy Chapman | X | | |
| Ron James | X | | |
| Alicia Sterling | X | | |
| Kelly Francis | X | | |
| | | | |
| | | | |
| | | | |
| | | | |
| **TOTAL** | | | |

Certified:

# Affidavit of Publication

**STATE OF KANSAS,**
**ALLEN COUNTY, ss:**

Clifford Ralstin Jr., being first duly sworn, deposes and says; That he is Publisher of The Humboldt Union, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Allen County, Kansas, with a general circulation in Allen County, Kansas, with a general paid circulation on a weekly basis in Allen County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Humboldt in said County as second class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as afore said on the 21 day of August, 2025, with subsequent publication being made on the following dates:

2nd Publication was made on the.....day of....., 20.....

3rd Publication was made on the.....day of....., 20.....

4th Publication was made on the.....day of....., 20.....

5th Publication was made on the.....day of....., 20.....

6th Publication was made on the.....day of....., 20.....

(Sign) Clifford Ralstin Jr.

Printer's Fees $ 57.60

Affidavit, Notary's Fees $ 9.00

Additional Copies $ 0

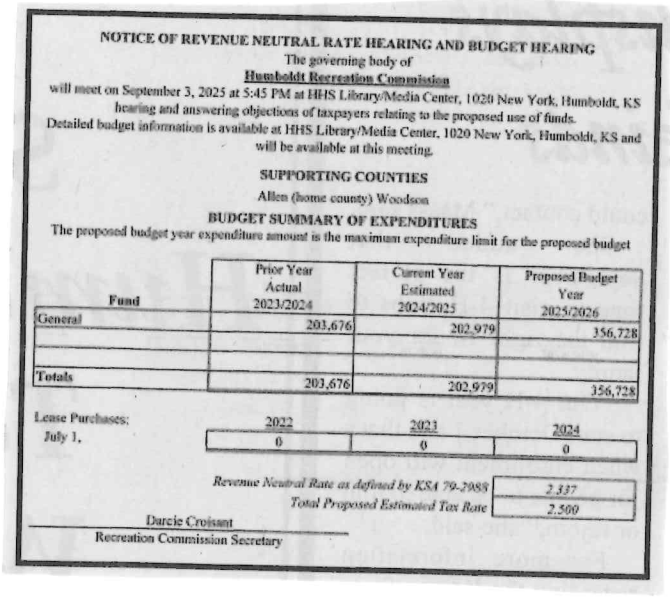
Total Fee $ 66.60

Subscribed and sworn to before me on 21 day of Aug., 2025

(Sign) Caitlin D Ralstin
Notary Public

My appointment expires: 2/14/2027

STATE OF KANSAS NOTARY PUBLIC
CAITLIN D. RALSTIN
My Appointment Expires
February 14, 2027



**NOTICE OF REVENUE NEUTRAL RATE HEARING AND BUDGET HEARING**

The governing body of
**Humboldt Recreation Commission**
will meet on September 3, 2025 at 5:45 PM at HHS Library/Media Center, 1020 New York, Humboldt, KS hearing and answering objections of taxpayers relating to the proposed use of funds.
Detailed budget information is available at HHS Library/Media Center, 1020 New York, Humboldt, KS and will be available at this meeting.

**SUPPORTING COUNTIES**

Allen (home county) Woodson

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget

| Fund | Prior Year Actual 2023/2024 | Current Year Estimated 2024/2025 | Proposed Budget Year 2025/2026 |
|---|---|---|---|
| General | 203,676 | 202,979 | 356,728 |
| | | | |
| | | | |
| Totals | 203,676 | 202,979 | 356,728 |

| Lease Purchases: July 1, | 2022 | 2023 | 2024 |
|---|---|---|---|
| | 0 | 0 | 0 |

| | |
|---|---|
| *Revenue Neutral Rate as defined by KSA 79-2988* | 2.337 |
| *Total Proposed Estimated Tax Rate* | 2.500 |

Darcie Croisant
Recreation Commission Secretary

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No.....

.....

.....

Plaintiff
vs.

.....

.....

Defendant

Examined and approved:

Date.....

.....

Judge

**Statement of Conditional Lease-Purchase and Certificate of Participation**

| Items Purchased | Contract Date | Term of Contract (Months) | Int Rate % | Ending Date of Contract | Total Amount Financed (Beg Princ) | Princ Bal On @ Beg of FY: 2024/2025 | Pmts Due for the Year of 2024/2025 | Pmts Due for the Year of 2025/2026 |
|---|---|---|---|---|---|---|---|---|
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| | | | | | | | | |
| **Total** | | | | | | 0 | 0 | 0 |

**If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Humboldt Recreation Commission 2025/2026

**FUND PAGE**

| Adopted Budget<br><br>**General Fund** | Prior Year Actual 2023/2024 | Current Year Estimated 2024/2025 | Proposed Budget Year 2025/2026 |
|---|---|---|---|
| **Unencumbered Cash Balance** | 135,192 | 120,889 | 147,019 |
| Receipts: | | | |
| Mill Levy | 158,457 | 182,932 | 174,509 |
| Fees, Sponsorships, Shirts | 10,537 | 20,999 | 21,000 |
| Concessions | 14,292 | 8,442 | 8,500 |
| Donations | 15 | 1,866 | 1,000 |
| Copening Trust | 6,072 | 14,700 | 14,700 |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | 170 | |
| Does misc. exceeds 10% | | | |
| Interest on Idle Funds | | | |
| **Total Receipts** | 189,373 | 229,109 | 219,709 |
| **Resources Available** | 324,565 | 349,998 | 366,728 |
| Expenditures: | | | |
| Personal Services | 30,168 | 31,525 | 32,500 |
| Contractual Services | 42,439 | 39,019 | 44,000 |
| Grounds Prepair and Maintenance | 8,134 | 10,887 | 12,000 |
| Program Expenses | 33,019 | 33,368 | 35,000 |
| Concession Stand | 4,717 | 5,798 | 6,500 |
| Utilities | 4,141 | 7,226 | 8,000 |
| Administrative | 1,525 | 1,510 | 1,600 |
| Insurance | 8,636 | 10,405 | 11,500 |
| Accounting Fees | 6,984 | 7,380 | 7,500 |
| Family fun activities, back to school & supp | 31,979 | 25,008 | 32,500 |
| HHS After Prom donation | 3,000 | 3,000 | 3,000 |
| Donations-other | 8,082 | 8,242 | 8,500 |
| School Movie Day | 5,698 | 2,414 | 5,000 |
| Readng and breakfast with Santa | 4,811 | 661 | 750 |
| School Physicals | 1,550 | 1,490 | 1,500 |
| Family Date Night | | 9,280 | 10,000 |
| Capital Outlay | | 5,766 | 136,878 |
| Breakfast with moms, donuts with dads | 840 | | |
| Daddy Daughter Dance | 4,765 | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | 3,188 | | |
| Does misc. exceeds 10% | | | |
| **Total Expenditures** | 203,676 | 202,979 | 356,728 |
| **Unencumbered Cash Balance** | 120,889 | 147,019 | 10,000 |

**Dollar amount to be raised by 2.5 mill:** $ 175,870