

CERTIFICATE

2020

To the Clerk of Rush County, State of Kansas
We, the undersigned, officers of

LaCrosse-Brookdale Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
General	79-1962	7	37,733	2,377	
Ambulance	65-6113	8	21,198	18,556	
Library	12-1220	8	51,565	45,654	
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		XXXXXX	110,496	66,587	
Budget Summary		9			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
LaCrosse-Brookdale Township	
LaCrosse	
0	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Mary Holzeil
Luck Luper
Dale Dehner

Attest: *Nov 19*, 2019
Corinne Baldwin
County Clerk

Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in

LaCrosse-Brookdale Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>64,382</u>
2. Debt service levy in 2019	- \$ _____
3. Tax levy excluding debt service	\$ <u>64,382</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>76,190</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>282,437</u>	
5b. Personal property 2018	- <u>259,448</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>22,989</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>3,113</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>102,292</u>	
8. Total estimated valuation July 1,2019	<u>11,164,517</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,062,225</u>	
10. Factor for increase (7 divided by 9)	<u>0.00925</u>	
11. Amount of increase (10 times 3)		+ \$ <u>595</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>64,977</u>
13. Debt service levy in this 2020 budget		_____
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>64,977</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,610</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>66,587</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

LaCrosse-Brookdale Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.186	229	0	5	0	14	0	23	0	1	0
*** Ambulance	1.741	2,146	0	43	0	132	0	213	0	8	0
*** Library	4.048	4,989	0	101	0	306	0	496	0	19	0
Road	0.000	0		0		0		0		0	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	5.975	7,364		149		452		732		28	
Total - 3rd Class City Levies (***)	5.975		0		0		0		0		0

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: LaCrosse-Brookdale Township
Rush County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2019</u>	<u>2020</u>
Ad Valorem Tax	\$43,621	\$45,654
Delinquent Tax	\$300	\$0
Motor Vehicle Tax	\$5,068	\$4,989
Recreational Vehicle Tax	\$94	\$101
16/20M Vehicle Tax	\$350	\$306
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$49,433	\$51,050
Difference in Total Taxes:	\$1,617	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$10,775,060	\$11,164,517
Did Assessed Valuation Decrease?	No	
Levy Rate	4.048	4.089
Difference in Levy Rate:	0.041	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

LaCrosse-Brookdale Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	26,033	30,122	32,493
Receipts:			
Ad Valorem Tax	4,939	2,000	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		232	229
Recreational Vehicle Tax		4	5
16/20 M Vehicle Tax		16	14
Commercial Vehicle Tax		20	23
Watercraft Tax			1
LAVTR			0
Gross Earnings (Intangibles) Tax		3,449	2,591
Interest on Idle Funds	308		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,247	5,721	2,863
Resources Available:	31,280	35,843	35,356
Expenditures:			
Officers Pay	600	600	600
Contract Labor	322	700	700
Employee Benefits			
Supplies	40	650	650
Budget & Publications	196	250	250
Buildings Maintenance		150	150
Capital Outlay		1,000	35,383
Barnard Library-Repairs			
Library Insurnace			
Rush Co Ambulance			
Donation-LaCrosse High School			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,158	3,350	37,733
Unencumbered Cash Balance Dec 31	30,122	32,493	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	28,026	14,825	37,733
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	37,733
		Tax Required	2,377
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			2,377

LaCrosse-Brookdale Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	19,849	18,761	XXXXXXXXXXXXXXXXXX
Delinquent Tax		100	100
Motor Vehicle Tax		1,946	2,146
Recreational Vehicle Tax		36	43
16/20M Vehicle Tax		128	132
Commercial Vehicle Tax		223	213
Watercraft Tax			8
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,849	21,194	2,642
Resources Available:	19,849	21,194	2,642
Expenditures:			
RC Ambulance Appropriation	19,849	21,098	21,098
Miscellaneous		96	100
Does misc. exceed 10% of Total Expendit			
Total Expenditures	19,849	21,194	21,198
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	19,600	21,198	21,198
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	21,198
		Tax Required	18,556
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	18,556

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	50,384	43,621	XXXXXXXXXXXXXXXXXX
Delinquent Tax		300	
Motor Vehicle Tax		5,068	4,989
Recreational Vehicle Tax		94	101
16/20M Vehicle Tax		350	306
Commercial Vehicle Tax		432	496
Watercraft Tax			19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	50,384	49,865	5,911
Resources Available:	50,384	49,865	5,911
Expenditures:			
Barnard Library Appropriation	50,384	49,565	51,565
Miscellaneous		300	
Does misc. exceed 10% of Total Expendit			
Total Expenditures	50,384	49,865	51,565
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	49,865	49,865	51,565
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	51,565
		Tax Required	45,654
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	45,654

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
LaCrosse-Brookdale Township
Rush County

will meet on August 5, 2019 at 7:00 PM at 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,158	0.193	3,350	0.186	37,733	2,377	0.213
Debt Service	19,849	1.658	21,194	1.741	21,198	18,556	1.662
Library	50,384	4.216	49,865	4.048	51,565	45,654	4.089
Totals	71,391	6.067	74,409	5.975	110,496	66,587	5.964
Less: Transfers	0		0		0		
Net Expenditure	71,391		74,409		110,496		
Total Tax Levied	62,823		64,382		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,354,289		10,775,060		11,164,517		
Township Assessed Valuation Only					4,989,865		

*Tax rates are expressed in mills.

Dotti Schuckman
Treasurer

NOTICE OF BUDGET HEARING
CORRECTED
The governing body of
LaCrosse-Brookdale Township
Rush County

will meet on November 18, 2019 at 7:00 PM at 119 W 9th, LaCrosse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rush County Clerk's office and will be available at this hearing.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	1,158	0.193	3,350	0.186	37,733	2,377	0.213
Ambulance	19,849	1.658	21,194	1.741	21,198	18,556	1.662
Library	50,384	4.216	49,865	4.048	51,565	45,654	4.089
Totals	71,391	6.067	74,409	5.975	110,496	66,587	5.964
Less: Transfers	0		0		0		
Net Expenditure	71,391		74,409		110,496		
Total Tax Levied	62,823		64,382		XXXXXXXXXXXXXX		
Total Assessed Valuation	10,354,289		10,775,060		11,164,517		
Township Assessed Valuation Only					4,989,865		

*Tax rates are expressed in mills

Dotti Schuckman
Treasurer

Affidavit of Publication

State of Kansas, }
 Rush County, } ss.

TIM ENGEL, being first duly sworn, Deposes and says: That he is Publisher of The Rush County News, a weekly newspaper, published and printed in La Crosse, State of Kansas, and published in and of general circulation in Rush County, Kansas, with a general paid circulation on a weekly basis in Rush County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of La Crosse in said County as periodical mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive week, the first publication thereof being made as aforesaid on the 6th day of November, 2019, with subsequent publications being made on the following date:

_____ 2019

_____ 2019

Tim Engel

 Publisher

Subscribed and sworn to before me this 6th day of November 2019.

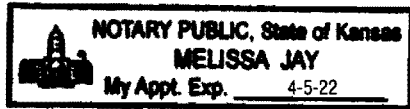
Melissa Jay

 Notary Public

My commission expires: 4-5-22

Printer's Fee \$ _____

Additional copies \$ _____



Approved this _____ day of _____, 20____

NOTICE OF BUDGET HEARING
 CORRECTED
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LaCrosse-Brookdale Township
Rush County
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BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Amount of 2019 Ad Valorem Tax	Est Tax Rate
General	1,158	0.193	3,350	0.186	37,733	2.177
Ambulance	19,849	1.658	21,194	1.741	21,198	1.855
Library	50,384	4.216	49,865	4.048	51,565	4.554
Totals	71,391	6.067	74,409	5.975	110,496	66.582
Less Transfers	0		0		0	
Net Expenditure	71,391		74,409		110,496	
Total Tax Levied	62,823		64,382		11,164,317	
Total Assessed Valuation	10,334,289		10,775,080		4,989,865	
Township Assessed Valuation Only						

*Tax rates are expressed in mills
 Doni Schuckman
 Treasurer