State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Rock Creek Drainage District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	55,447	31,822	
Debt Service	10-113				
Totals		xxxxxxxxx	55,447	31,822	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	10.013
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: October 30, 2024
County Clerk

Governing Body

CPA Summary

AMY MEEKER-BERG COUNTY CLERK JOHNSON COUNTY, KANSAS

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Rock Creek Drainage District #1
Enter county name followed by "County": Johnson County

Enter year being budgeted (YYYY): **2025**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2024 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2024 *Expenditures*	Amount of 2023 Ad Valorem Tax
General		45,290	30,348
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Total Ad Valorem Tax for 2024 Budgeted Year			30,348
Other (non-tax levy) fund names:			
Total Expenditures for 2024 Budgeted Year		45,290	

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2024 Budget, Budget Summary Page:	2022 Tax Rate (2023 Column)
General	10.499
Debt Service	
0	
0	
Total	10.499

Total Tax Levied (2023 budget column)	24,165
Assessed Valuation (2023 budget column)	2,301,654

Rock Creek Drainage District #1 2025
Johnson County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2025 Budget Information:	
Total Assessed Valuation for 2024	3,030,938
Neighborhood Revitalization - 2025	0

Revenue Neutral Rate 10.013

Actual Tax Rates for the 2024 Budget:

Fund	Rate
General	10.499
Debt Service	
0	
0	
Total Tax Rates	10.499

Final Assessed Valuation from the November 1, 2023 Abstract	2,890,550

From the County Treasurer's Budget Information - 2025 Budget Year Estimates:	
Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
16\20 M Vehicle Tax	
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	

Computation of Delinquency

Actual Delinquency for 2022 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note**: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2023 Budget Certificate Page	
Funds	2023 Expenditure Amounts Budget Authority
General	41,275
Debt Service	
0	
0	
0	
0	

Note: If the 2023 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Public Hearing Input Options

This tab will populate the date, time and location of the public hearing on the selected hearing pages, as well as other required information. Please enter the relevant information in the GREEN cells.

Please review the sections below to determine which hearing notice best fits the needs of the taxing subdivision. Please contact Municipal Services with questions.

WARNING: Prior to providing newspaper with hearing notice, review all of the information has properly been input and linked to the publication draft.

Budget Hearing Notice

Official Name:

Official Title:

Date:

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time:

Location:

Budget Available at:

Combined Revenue Neutral Rate & Bu

Official Name: Laura Smith

Official Title: City Administrator

Date: August 21, 2024

Reminder: The notice of hearing must be published at least 10 days prior to hearing date.

Time: 7:00 PM

Location: City Hall, 6090 Woodson, Mission, KS 66202

Budget Available at: City Hall, 6090 Woodson, Mission, KS 66202

Hearing to Exceed the Revenue Neutr

CERTIFICATE

2025

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Rock Creek Drainage District #1

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Debt Service	10-113				
Totals		xxxxxxxxx	55,447	31,822	
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	10.013
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

CPA Summary

Rock Creek Drainage District #1
Johnson County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Rock Creek Drainage District #1
Johnson County 2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	30,348	0	0	0	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,348	0	0	0	0	0

County Treas Motor Vehicle Estimate 0

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

2025

Rock Creek Drainage District #1
Johnson County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
RC Drainage Dist #1	Stormwater Utility Fund	12,109	12,000	12,000	Charter Ord 20
	Totals	12,109	12,000	12,000	
	Adjustments*				
	Adjusted Totals	12,109	12,000	12,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,678	5,177	23,575
Receipts:			
Ad Valorem Tax	12,109	30,348	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Taxes			
Intergovernmental	2,371		
Interest on Idle Funds	19	50	50
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**14,499**	**30,398**	**50**
Resources Available:	**17,177**	**35,575**	**23,625**
Expenditures:			
Transfer to Stormwater Utility Fund	12,000	12,000	31,822
Cash Reserve (2025 column)			23,625
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**12,000**	**12,000**	**55,447**
Unencumbered Cash Balance Dec 31	5,177	23,575	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	41,275	45,290	55,447
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,447
		Tax Required	31,822
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	31,822

CPA Summary

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of

Rock Creek Drainage District #1

Johnson County

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	12,000	10.499	12,000	10.499	55,447	31,822	10.499
Debt Service							
Totals	12,000	10.499	12,000	10.499	55,447	31,822	10.499
						*Revenue Neutral Rate***	*10.013*
Less: Transfers	12,109		12,000		12,000		
Net Expenditures	-109		0		43,447		
Total Tax Levied	24,165		30,348		xxxxxxxxxxxxxxx		
Assessed Valuation	2,301,654		2,890,550		3,030,938		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

State of Kansas
2025 Special District

The governing body of

Rock Creek Drainage District #1

Johnson County

will meet on August 21, 2024 at 7:00 PM at City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at City Hall, 6090 Woodson, Mission, KS 66202 and will be available at this hearing.

BUDGET SUMMARY

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Smith

First published in The Legal Record, Tuesday, August 6, 2024.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas Special District 2025

The governing body of

Rock Creek Drainage District #1

Johnson County

will meet on August 21, 2024 at 7:00 PM at City Hall, 6090 Woodson, Mission, KS 66202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at City Hall, 6090 Woodson, Mission, KS 66202 and will be available at this hearing.

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Totals	12,000	10.499	12,000	10.499	55,447	31,822	10.499
						*Revenue Neutral Rate***	*10.013*
Less: Transfers	12,109		12,000		12,000		
Net Expenditures	-109		0		43,447		
Total Tax Levied	24,165		30,348		xxxxxxxxxxxxxxxxx		
Assessed Valuation	2,301,654		2,890,550		3,030,938		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Laura Smith
City Administrator

Page No.

8/6

The Legal Record
1701 E. Cedar St., Ste. 111
Olathe, KS 66062-1775
(913) 780-5790

ATTN: BRIAN SCOTT
ROCK CREEK DRAINAGE DISTRICT #1
6090 WOODSON RD
MISSION KS 66202-3548

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

HEARING TO EXCEED REVENUE NEUTRAL RATE & BUDGET HEARING
8/6/24

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 6, 2024

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2027

L19586
Publication Fees: $56.05

CITY OF MISSION, KANSAS
RESOLUTION NO. 1196

A RESOLUTION OF THE ROCK CREEK DRAINAGE DISTRICT #1, MISSION, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE.

WHEREAS, The Governing Body of the City of Mission, Kansas serves as the Governing Body of the Rock Creek Drainage District #1; and

WHEREAS, the Revenue Neutral Rate for the Rock Creek Drainage District #1's 2025 Budget was calculated as 10.013 mills by the Johnson County Clerk; and

WHEREAS, the 2025 Budget proposed by the Governing Body of the City of Mission for the Rock Creek Drainage District #1 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body of the City of Mission held a hearing on August 21, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Mission, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF MISSION:

Section 1. The City of Mission shall levy a property tax rate exceeding the Revenue Neutral Rate of 10.013 mills for the Rock Creek Drainage District #1.

Section 2. This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF MISSION on this 21st day of August 2024.

APPROVED BY THE MAYOR on this 21st day of August 2024.

Solana Flora, Mayor

ATTEST:

Robyn L. Fulks, City Clerk

Roll Call Vote

A Roll Call Vote of the City of Mission, KS To Levy a Property Tax Exceeding the Revenue Neutral Rate of the Rock Creek Drainage District #1, Mission, Kansas
Hearing to Exceed Revenue Neutral Rate held on August 21, 2024
Resolution No. 1196

Governing Body Member	Yes	No	No Vote
Trent Boulgtinghouse	X		
Ben Chociej	X		
Cheryl Carpenter-Davis	X		
Brian Schmid	X		
Debbie Kring	X		
Lea Loudon	X		
Mary Ryherd	X		
Josepha Haden Chomphosy	X		
TOTAL	**8**	**0**	**0**

Certified:

Robyn L. Fulks, City Clerk