CERTIFICATE

To the Clerk of Trego County, State of Kansas
We, the undersigned, officers of
Golden Prairie Extension District #12
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	2-625	5	750,000	452,671	1.987
Debt Service	10-113				
Totals		xxxxxxx	750,000	452,671	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

Final County Assessed Valuation	County Clerk's Use Only
Trego County	76,193,437
Gove County	80,262,632
Logan County	71,330,215
0	
0	
Nov 1, 2023 Total Assessed Valuation	227,786,284

Revenue Neutral Rate: 1.908

Assisted by:

Address:

Email:

Date Attested: October 25, 2023

Rori Augustine
County Clerk

Governing Body

Madison Mackey
Jennifer Callen
Teresa Ahrens

CPA Summary

Golden Prairie Extension District #12
Trego County

State of Kansas
Special District

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	435,458	19,773	560	2,099	2,047	360
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	435,458	19,773	560	2,099	2,047	360

County Treas Motor Vehicle Estimate 19,773

County Treas Recreational Vehicle Estimate 560

County Treas 16/20M Vehicle Estimate 2,099

County Treas Commercial Vehicle Tax Estimate 2,047

County Treas Watercraft Tax Estimate 360

MVT Factor 0.04541

RVT Factor 0.00129

16/20M Factor 0.00482

Comm Veh Factor 0.00470

Watercraft Factor 0.00083

2024

Golden Prairie Extension District #12
Trego County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Golden Prairie Extension District #12
Trego County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	471,990	382,368	98,725
Receipts:			
Ad Valorem Tax	311,313	435,458	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		22,600	19,773
Recreational Vehicle Tax		582	560
16/20M Vehicle Tax		2,223	2,099
Commercial Vehicle Tax		1,838	2,047
Watercraft Tax		244	360
LAVTR			0
Kansas State University	88,380	113,412	141,765
Non Appropriated Funds- Reimburseable	15,278	30,000	30,000
Other Receipts	4,612	2,000	2,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**419,583**	**608,357**	**198,604**
Resources Available:	**891,573**	**990,725**	**297,329**
Expenditures:			
Audit, Bond, Insurance, Legal Fees	16,669	15,000	18,000
Telephone	14,862	17,000	17,000
Rent & Utilities	3,482	5,000	5,000
Supplies, Stationary, and Postage	23,123	20,000	25,000
Equipment/Auto Exchange	23,892	50,000	50,000
Ed. Program Support	9,959	25,000	20,000
Travel	7,611	20,000	25,000
Subsistence	4,805	5,000	5,000
Salaries	344,057	425,000	430,000
Employer Contribution Benefits	46,561	75,000	75,000
Nonappropriated - Reimburseable	13,933	30,000	30,000
Equipment Replacement/Capital Outlay	252	205,000	50,000
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**509,205**	**892,000**	**750,000**
Unencumbered Cash Balance Dec 31	382,368	98,725	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amoun	726,000	892,000	750,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	750,000
		Tax Required	452,671
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	452,671

CPA Summary

Golden Prairie Extension District #12 **NON-BUDGETED FUNDS** 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
	0		0		0		0		0	
Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Golden Prairie Extension District #12
Trego County
will meet on September 5, 2023 at 7:00 PM at 710 W. 2nd Street Oakley, KS 67748 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at Golden Prairie Extension District, Grainfield Office and will be available at this hearing.

SUPPORTING COUNTIES
Trego County (home county) Gove County, Logan County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	509,205	2.127	892,000	1.915	750,000	452,671	2.003
Debt Service							
Totals	509,205	2.127	892,000	1.915	750,000	452,671	2.003
						*Revenue Neutral Rate***	*1.908*
Less: Transfers	0		0		0		
Net Expenditures	509,205		892,000		750,000		
Total Tax Levied	443,487		435,458		xxxxxxxxxxxxxxx		
Assessed Valuation	208,534,656		147,191,604		226,051,722		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Michaelle Bliss

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Golden Prairie Extension District #12, HEREBY NOTIFIES THE _____ COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.003. The date of our hearing is September 5th at 7 AM/(PM) and will be held at Logan County Courthouse address in Oakley, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 20___.

WITNESS my hand and official seal on July 13, 2023.

(Seal)

Clerk or Officer of Governing Body

Resolution 2023-1

A RESOLUTION OF THE GOLDEN PRAIRIE EXTENSION DISTRICT TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the GOLDEN PRAIRIE EXTENSION DISTRICT was calculated as 1.908 mills by the TREGO County Clerk; and

WHEREAS, the budget proposed by the Governing Body of GOLDEN PRAIRIE EXTENSION DISTRICT will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on SEPTEMBER 5, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the GOLDEN PRAIRIE EXTENSION DISTRICT, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE GOLDEN PRAIRIE EXTENSION DISTRICT:

The GOLDEN PRAIRIE EXTENSION DISTRICT shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.003 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 5 day of SEPTEMBER 2023 and SIGNED by the Governing Body

Attested:

Roll Call

A Roll Call Vote of the Golden Prairie Extension District to Levy A Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate: September 5, 2023

Resolution 2023-1

Governing Body Member	YES	NO	Not Voting
Michaelle Bliss			X
Eric Gassmann	X		
Madison Mackley	X		
Jewel Maier	X		
Rosa Ahrens	X		
Linda Folsom	X		
Phil Sandelin	X		
Amber Wolking			X
Jennifer Collins	X		
Total			

Attested:

Madison Mackley

Golden Prairie Extension District #12
Governing Body Budget Hearing
September 5, 2023; 7:00 p.m.
Oakley, KS

I. Governing Body Budget Hearing

A. **Call to Order by Michaelle at 7:02 pm.**

B. Roll Call:

1.Agents: Taylor Ziegelmeier, Ryan Engel, Jake Faulkender

2.Staff: Ashley Conness, Lucy Conness, Jennifer Ackerman, Kathy Katt

3.Board: Madison Mackley, Rosa Ahrens, Michaelle Bliss, Jennifer Collins, Jewel Maier, Linda Folsom, Phil Sandelin (Zoom)

C. Introduction of Guest(s)

D. Agenda Items – Additions/Deletions/Approval – **Eric moved that we approve the agenda as presented, Rosa seconded. Motion carried unanimously by voice vote.**

E. Public Comment

1. Public Sign-in Sheet (see insert) – no public
2. If needed, refer to Public Comment Policy (see Insert)

F. Executive Session

G. Adoption of 2023-1 resolution – **Eric moved that we approved the adoption of 2023-1 resolution to exceed the revenue neutral rate, Jewel seconded. Motion carried unanimously by hand raise.**

H. Adoption of 2024 Budget – **Eric moved that we adopt the 2024 budget as presented, Linda seconded. Motion carried unanimously by voice vote.**

I. Adjournment – **Rosa moved we adjourn the meeting at 7:14 pm. Jewel seconded. Motion carried unanimously by voice vote.**

Proof of Publication

State of Kansas,
County of Logan, ss:

_____

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE OAKLEY GRAPHIC.**

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in LOGAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in LOGAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 23rd day of Aug., 20 23
2nd Publication was made on the ____ day of _____, 20 ___
3rd Publication was made on the ____ day of _____, 20 ___
4th Publication was made on the ____ day of _____, 20 ___
5th Publication was made on the ____ day of _____, 20 ___
6th Publication was made on the ____ day of _____, 20 ___

Publication fee	$ 220.00
Affidavit, Notary's Fees	$
Additional Copies ____ @ ____	$
Total Publication Fee	$ 220.00

Kerri Traynor
(Signed)

Witness my hand this 28th day of August, 20 23

SUBSCRIBED and SWORN to before me this 28th day of August, 20 23.

Anita Gabel
(Notary Public)

My commission expires January 16, 2024

ANITA GABEL
Notary Public - State of Kansas
My Appt. Expires 01/16/2024

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Trego County
will meet on September 5, 2023 at 7:00 PM at 710 W. 2nd Street Oakley, KS 67748 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at Golden Prairie Extension District, Grainfield Office and will be available at this hearing.

SUPPORTING COUNTIES
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	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	509,205	2.127	892,000	1.915	750,000	452,671	2.003
Debt Service							
Totals	509,205	2.127	892,000	1.915	750,000	452,671	2.003
						*Revenue Neutral Rate***	*1.908*
Less: Transfers	0		0		0		
Net Expenditures	509,205		892,000		750,000		
Total Tax Levied	443,487		435,458		xxxxxxxxxxxxxxx		
Assessed Valuation:	208,534,656		147,191,604		226,051,722		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Michaelle Bliss

(First published in The Oakley Graphic on August 23, 2023.)

STATE OF KANSAS
GOVE
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the ***Gove County Advocate***, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Gove County, Kansas, with a general paid circulation on a weekly basis in Gove County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; and has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Quinter in said county as periodical class mail matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 2 consecutive week(s), the first publication thereof being made as aforesaid on the 16 day of Aug, 2023, with subsequent publications being made on the following dates:

Aug 23, 2023 _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____
_____, 20____ _____, 20____

Signed: [signature]

Subscribed and sworn to before me this _____ day of _____, 20____.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 187.50
Affidavit, Notary's Fee $ 1.00
Additional copies ___ @ ___ $ ¢
Total Publication Fee $ 188.50

LEGAL ADVERTISING (Published in the Gove County Advocate, Quinter, KS, Wed., Aug. 23,

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Golden Prairie Extension District #12
Trego County

will meet on September 5, 2023 at 7:00 PM at 710 W. 2nd Street Oakley, KS 67748 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neu
Detailed budget information is available at Golden Prairie Extension District, Grainfield Office and will be available at this h

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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount 2023 A Valorem
General	509,205	2.127	892,000	1.915	750,000	45
Debt Service						
Totals	509,205	2.127	892,000	1.915	750,000	45
						Revenue Neutral Ra
Less: Transfers	0		0		0	
Net Expenditures	509,205		892,000		750,000	
Total Tax Levied	445,487		435,456		xxxxxxxxxxxxxxxxxx	
Assessed Valuation	208,334,656		147,191,004		226,051,722	

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Michaelle Bliss

AFFIDAVIT OF PUBLICATION

OF KANSAS
NTY OF TREGO, SS.

Frank Mercer, of lawful age, being duly sworn upon oath states that he is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wakeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for One consecutive weeks, the first publication thereof being made as aforesaid on the 24th day of August, 2023, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Signed: [signature]

Subscribed and sworn to before me this 25th day of August, 2023.

AMY HOSS
Notary Public, State of Kansas
My Appointment Expires
11-23-26

[signature]
Notary Public's Signature

Publication Fee $ 64.13
Affidavit, Notary's Fee $ .60
Additional copies ___ @___ $ _____
Total Publication Fee $ 64.73

(First published in the Western Kansas World Thursday, August 24, 2023)

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Debt Service							
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Less: Transfers	0		0		0		
Net Expenditures	509,205		892,000		750,000		
Total Tax Levied	443,487		435,458		xxxxxxxxxxxxxx		
Assessed Valuation	208,534,656		147,191,504		226,051,722		

	2021	2022	2023
Outstanding Indebtedness, Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988