

CERTIFICATE (2)

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*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

Page No.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Jefferson County
Special District Name Grantville Drainage

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	9,001	10,201	11,198
Ad Valorem Tax	5,283	5,288	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	269	199	226
Recreational Vehicle Tax	5	4	4
16/20M Vehicle Tax	2	2	3
Commercial Vehicle Tax		0	4
Watercraft Tax	3	4	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,563	5,497	237
Resources Available:	14,564	15,698	11,435
Expenditures:			
Operating Expense	4,363	4,500	16,723
Cash Forward (2020 column)			
Total Expenditures	4,363	4,500	16,723
Unencumbered Cash Balance, Dec 31	10,201	11,198	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			16,723
Tax Required			5,288
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			5,288

CPA summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,288	226	4	3	4	0
Total	5,288	226	4	3	4	0

County Treas MVT Estimate 226
County Treas RVT Estimate 4
County Treas 16/20M Estimate 3
County Treas Commercial Vehicle Tax Estimate 4
County Treas Watercraft Tax Estimate 0

MVT Factor 0.04270
RVT Factor 0.00084
16/20M Factor 0.00062
Commercial Vehicle Factor 0.00069
Watercraft Factor 0.00000

Jefferson County
Grantville Drainage

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ 5,288
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,288

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 4,385
5b. Personal property 2018	- 7,301
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	0
8. Total estimated valuation July 1, 2019	2,244,162
9. Total valuation less valuation adjustment (8 minus 7)	2,244,162
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,288
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,288
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 132
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,420

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Jefferson County
Special District Name Kaw-Delaware Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	28	24	29
Ad Valorem Tax	5,643	5,700	XXXXXXXXXXXXXX
Delinquent Tax	6	0	
Motor Vehicle Tax	214	185	174
Recreational Vehicle Tax	2	4	1
16/20M Vehicle Tax	3	3	2
Commercial Vehicle Tax	4	11	3
Watercraft Tax	2	2	2
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,874	5,905	182
Resources Available:	5,903	5,929	211
Expenditures:			
Operating Expense	5,879	5,900	5,911
Maintenance Reserve			1,000
Cash Forward (2020 column)			
Total Expenditures	5,879	5,900	6,911
Unencumbered Cash Balance, Dec 31	24	29	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,911
Tax Required			6,700
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			6,700

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,700	174	1	2	3	2
Total	5,700	174	1	2	3	2

County Treas MVT Estimate 174
County Treas RVT Estimate 1
County Treas 16/20M Estimate 2
County Treas Commercial Vehicle Tax Estimate 3
County Treas Watercraft Tax Estimate 2

MVT Factor 0.03060
RVT Factor 0.00020
16/20M Factor 0.00031
Commercial Vehicle Factor 0.00059
Watercraft Factor 0.00041

Jefferson County
Kaw-Delaware Drainage

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ 5,700
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 5,700

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 23,657	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 6,285	
5b. Personal property 2018	- 5,788	
5c. Increase in personal property (5a minus 5b)	+ 497	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	24,154	
8. Total estimated valuation July 1, 2019	3,593,795	
9. Total valuation less valuation adjustment (8 minus 7)	3,569,641	
10. Factor for increase (7 divided by 9)	0.00677	
11. Amount of increase (10 times 3)	+ \$ 39	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 5,739	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	5,739	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 143	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 5,882	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

RESOLUTION NO. 2019-01

A resolution expressing the property taxation policy of the Kaw Delaware Drainage District governing body with respect to financing the annual budget for 2020

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2020 budget of the Kaw Delaware Drainage District exceeding the amount levied to finance the 2019 budget of the Kaw Delaware Drainage District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2018, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Kaw Delaware Drainage District provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Kaw Delaware Drainage District governing body that a levy of property taxes in support of the 2020 budget exceeding the amount levied in 2019, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 5th day of Aug., 2019 by the Kaw Delaware Drainage District governing body, Jefferson County, Kansas.

Kaw Delaware Drainage District Governing Body



Received
Received
on
AUG 05 2019
AUG 05 2019
Jefferson County
Clerk's Office

CONSOLIDATED METHOD FUND PAGE

2020

County Name Jefferson County
Special District Name Muddy Creek Drainage

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	24	24	4
Ad Valorem Tax	2,476	2,500	xxxxxxxxxxxxxx
Delinquent Tax	17	0	
Motor Vehicle Tax	143	132	125
Recreational Vehicle Tax	3	0	2
16/20M Vehicle Tax	2	2	1
Commercial Vehicle Tax	12	12	11
Watercraft Tax	1	1	1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,655	2,647	140
Resources Available:	2,679	2,671	144
Expenditures:			
Operating Expense	2,655	2,667	2,644
Cash Forward (2020 column)			
Total Expenditures	2,655	2,667	2,644
Unencumbered Cash Balance, Dec 31	24	4	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,644
Tax Required			2,500
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			2,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	125	2	1	11	1
Total	2,500	125	2	1	11	1

County Treas MVT Estimate 125
County Treas RVT Estimate 2
County Treas 16/20M Estimate 1
County Treas Commercial Vehicle Tax Estimate 11
County Treas Watercraft Tax Estimate 1

MVT Factor 0.04990
RVT Factor 0.00090
16/20M Factor 0.00045
Commercial Vehicle Factor 0.00423
Watercraft Factor 0.00048

Jefferson County
Muddy Creek Drainage

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ 2,500
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,500

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 4,320
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 40,194
5b. Personal property 2018	- 54,724
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	4,320
8. Total estimated valuation July 1, 2019	1,401,533
9. Total valuation less valuation adjustment (8 minus 7)	1,397,213
10. Factor for increase (7 divided by 9)	0.00309
11. Amount of increase (10 times 3)	+ \$ 8
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 2,508
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	2,508
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 63
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 2,571

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Jefferson County
Special District Name Hutchinson Ditch Drainage

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	1,269	1,520	1,771
Ad Valorem Tax	250	250	xxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	0	1	0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax	0		0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	250	251	0
Resources Available:	1,520	1,771	1,771
Expenditures:			
Maintenance			2,021
Cash Forward (2020 column)			
Total Expenditures	0	0	2,021
Unencumbered Cash Balance, Dec 31	1,520	1,771	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,021
Tax Required			250
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			250

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	0	0	0	0	0
Total	250	0	0	0	0	0

County Treas MVT Estimate	0					
County Treas RVT Estimate		0				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate					0	

MVT Factor	0.00036					
RVT Factor		0.00000				
16/20M Factor			0.00040			
Commercial Vehicle Factor				0.00000		
Watercraft Factor					0.00048	

Jefferson County
Hutchinson Ditch Drainage

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ <u>250</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>250</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>0</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>386</u>
5b. Personal property 2018	- <u>365</u>
5c. Increase in personal property (5a minus 5b)	+ <u>21</u>
	(Use Only if > 0)
6. Valuation of property that has changed in Use during 2019	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>21</u>
8. Total estimated valuation July 1, 2019	<u>293,003</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>292,982</u>
10. Factor for increase (7 divided by 9)	<u>0.00007</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>250</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>250</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>6</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>256</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Jefferson County
Special District Name Kaw-Half Breed Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	8,397	1,087	140
Ad Valorem Tax	250	250	xxxxxxxxxxxxxx
Delinquent Tax		0	
Motor Vehicle Tax	3	3	2
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	253	253	2
Resources Available:	8,650	1,340	142
Expenditures:			
Operating Expense	7,563	1,200	392
Cash Forward (2020 column)			
Total Expenditures	7,563	1,200	392
Unencumbered Cash Balance, Dec 31	1,087	140	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			392
Tax Required			250
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			250

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	2	0	0	0	0
Total	250	2	0	0	0	0

County Treas MVT Estimate 2
County Treas RVT Estimate 0
County Treas 16/20M Estimate 0
County Treas Commercial Vehicle Tax Estimate 0
County Treas Watercraft Tax Estimate 0

MVT Factor 0.00760
RVT Factor 0.00000
16/20M Factor 0.00000
Commercial Vehicle Factor 0.00000
Watercraft Factor 0.00000

Jefferson County
Kaw-Half Breed Drainage

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ 250
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 250

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	0
5. Increase in personal property for 2019:		
5a. Personal property 2019	+	0
5b. Personal property 2018	-	0
5c. Increase in personal property (5a minus 5b)	+	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019		0
7. Total valuation adjustment (sum of 4, 5c. and 6)		0
8. Total estimated valuation July 1, 2019		338.045
9. Total valuation less valuation adjustment (8 minus 7)		338.045
10. Factor for increase (7 divided by 9)		0.00000
11. Amount of increase (10 times 3)	+	\$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	250
13. Debt service levy in this 2020 budget		0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		250
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025
16. Consumer Price Index adjustment (3 times 15)	\$	6
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	256

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Jefferson County
Special District Name Stonehouse Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	48	43	15
Ad Valorem Tax	4,449	4,500	xxxxxxxxxxxxxx
Delinquent Tax	9	0	
Motor Vehicle Tax	466	279	407
Recreational Vehicle Tax	6	0	6
16/20M Vehicle Tax		0	2
Commercial Vehicle Tax	26	91	24
Watercraft Tax	2	2	1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,958	4,872	440
Resources Available:	5,006	4,915	455
Expenditures:			
Operating Expense	4,963	4,900	4,955
Cash Forward (2020 column)			
Total Expenditures	4,963	4,900	4,955
Unencumbered Cash Balance, Dec 31	43	15	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,955
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			4,500

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2018	Allocation for Year 2020				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	407	6	2	24	1
Total	4,500	407	6	2	24	1

County Treas MVT Estimate 407
County Treas RVT Estimate 6
County Treas 16/20M Estimate 2
County Treas Commercial Vehicle Tax Estimate 24
County Treas Watercraft Tax Estimate 1

MVT Factor 0.09047
RVT Factor 0.00134
16/20M Factor 0.00039
Commercial Vehicle Factor 0.00525
Watercraft Factor 0.00032

Jefferson County
Stonehouse Drainage

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax levy amount in 2019 budget	+ \$ 4,500
2. Debt service levy in 2019 budget	- \$ 0
3. Tax levy excluding debt service	\$ 4,500

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 0
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 133,103
5b. Personal property 2018	- 212,173
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2019	0
7. Total valuation adjustment (sum of 4, 5c. and 6)	0
8. Total estimated valuation July 1, 2019	2,821,269
9. Total valuation less valuation adjustment (8 minus 7)	2,821,269
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 4,500
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	4,500
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 113
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 4,613

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

PUBLIC NOTICE

(Published in The Oskaloosa Independent and The Valley Falls Vindicator August 1, 2019)It
NOTICE OF BUDGET HEARING

The governing body of
Jefferson County

will meet on August 26, 2019 at 1:30 p.m. at Jefferson County Courthouse-Commission Room for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at Jefferson County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	6,041,172	22.306	6,117,410	18.172	6,495,350	3,423,868	18.493
Debt Service	473,358	2.616	440,830	2.228	498,880	262,104	1.416
Public Works	6,763,636	26.500	6,617,786	28.645	6,979,573	5,024,132	27.137
Ambulance	1,173,272	2.998	1,247,934	3.000	1,329,354	555,425	3.000
Appraiser's Cost	478,037	2.393	495,155	2.442	524,239	452,400	2.444
Health	2,283,164	0.747	2,416,870	0.704	2,556,659	123,000	0.664
Law Enforcement	3,355,437	16.392	3,605,078	17.624	3,968,755	3,474,919	18.769
Auto Administration	169,772		171,951		178,444		
Land Bank	230						
Non-Budgeted Funds-A	609,311						
Non-Budgeted Funds-B	151,237						
Non-Budgeted Funds-C	290,021						
Non-Budgeted Funds-D	39,924						
Totals	21,828,571	73.952	21,113,014	72.815	22,531,254	13,315,849	71.923
Less: Transfers	1,346,363		619,920		254,440		
Net Expenditure	20,482,208		20,493,094		22,276,814		
Total Tax Levied	12,173,586		12,727,680		xxxxxxxxxxxxxxx		
Assessed Valuation	164,609,128		174,793,817		185,140,432		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

*Tax rates are expressed in mills

2017
4,255,575
295,136
0
0
4,550,711

2018
3,888,760
266,820
0
0
4,155,580

2019
3,511,588
237,688
0
174,222
3,923,498

Jefferson County

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Estimated Valuation
Bloomfield Cemetery	2,177	2.06200	2,217	1.90400	3,656	2,500	1,069,331
Buster Cemetery	5,307	0.87300	5,180	0.83700	5,295	4,500	5,752,314
Fowler Cemetery	3,384	0.93800	3,500	0.94900	14,968	4,905	4,548,362
Gragg Chapel Cemetery	900	0.65100	1,100	0.59600	6,849	1,500	2,675,897
Grantville Cemetery	14,837	0.72200	15,800	0.67000	63,757	7,564	12,019,246
Hardy Oak Cemetery	4,572	0.36200	4,535	0.33800	4,599	4,000	12,434,055
Hull Grove Cemetery	1,155	1.11900	1,300	1.03500	14,863	1,569	1,604,988
McLouth Cemetery	9,546	1.52300	9,700	1.50800	78,263	18,085	9,364,431
Meriden Cemetery	12,947	0.57600	13,400	0.53400	38,186	11,846	23,507,290
Nortonville Cemetery	15,276	0.69400	16,100	0.64100	20,585	7,352	12,243,358
Oak Ridge Cemetery	11,901	0.51200	11,300	0.48500	27,025	7,000	15,255,518
Ozarkie Cemetery	15,006	0.89000	15,000	0.84700	69,820	11,165	13,896,994
Pleasant View Cemetery	10,906	0.64100	10,800	0.61500	10,979	9,309	16,015,237
Plum Grove Cemetery	1,836	0.70600	1,667	0.68300	1,587	1,440	1,696,810
Reformed Presbyterian Cem	3,740	0.84600	4,100	0.78400	9,771	2,500	3,448,513
Rose Hill Cemetery	4,727	0.40700	4,788	0.38000	4,497	4,000	11,016,786
Spring Grove Cemetery	6,760	1.98900	5,400	1.81400	6,872	5,000	2,924,581
Underwood Cemetery	3,350	0.30900	3,400	0.28700	9,498	2,179	7,899,424
Wildhorse Cemetery	1,638	0.30300	1,650	0.28000	5,261	1,636	6,399,869
Winchester Cemetery	4,450	0.84700	4,600	0.80600	7,676	3,883	5,092,051
Fairview Cemetery	1,913	1.60800	3,886	1.54800	3,784	2,300	1,577,144
Grantville Drainage	4,363		4,500	2.476	16,723	5,288	2,244,162
Kaw Delaware Drainage	5,879		5,900	1.695	6,911	6,700	3,593,795
Muddy Creek Drainage	2,655		2,667	1.858	2,644	2,500	1,401,533
Hutchinson Ditch Drainage	0		0	0.885	2,021	250	293,003
Kaw Half Breed Drainage	7,563		1,200	0.785	392	250	338,045
Stonehouse Drainage	4,963		4,900	1.607	4,955	4,500	2,821,269
Thomsonville #6 Watershed	5,169		574	2.534	9,827	4,663	1,736,464
Sewer #2-Indian Ridge	13,659		13,659		13,659	The taxing entities remaining are funded with special assessments	
Sewer #3-Hilldale	9,122		10,000		10,000		
Sewer #5 Hickory Acres	44,100		19,600		20,000		
Sewer #6 Lakeshore Est	33,047		34,484		34,484		
Sewer #7 Lake Ridge	2,386		5,170		5,170		
Sewer #8-Wind N Wave	35,967		37,107		37,000		
Sewer #10 Three Hills	3,439		4,000		4,000		
Sewer #11-Hilldale South	3,032		3,100		100		
Sewer #12 Westshore Est	6,386		7,000		7,000		

*Tax rates are expressed in mills

Linda M Buttron
 Clerk

annual convention in Wichita in November. The award recipient will receive \$10,000 and a crystal depicting Aldo Leopold.

High risk of WNV in 3 Kansas regions

The Kansas Department of Health and Environment has issued a high risk warning for West Nile virus infections for northwest, south central and southeast Kansas.

North central, northeast, and southwest Kansas are at moderate risk for WNV infections. In addition, mosquitoes collected in Sedgwick County have tested positive for WNV and St. Louis Encephalitis virus.

Boyce reunion held

Sixty people attended the Boyce reunion at Valley Falls recently. People came from Oklahoma, Texas, Tennessee, Kansas, and Missouri.

This year's reunion was marked by the death of Chester Boyce, who died July 16 and was buried at Valley Falls July 23.

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