State of Kansas
Special District
2025

RECEIVED
SEP 04 2024
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
2025 St. Paul Cemetery #19
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	31,144	17,688	1.739
Debt Service	10-113		0	0	
Totals		xxxxxxx	31,144	17,688	
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					

Final County Assessed Valuation	County Clerk's Use Only
Neosho County	
Nov 1, 2024 Total Assessed Valuation	-

10,172,551

Revenue Neutral Rate	1.741
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
R Neely

Address:

Email:

Date Attested: _____ 2024

County Clerk

John Elpin 8-12-24
Brad Hobbs
Charlene Coomes

Governing Body

CPA Summary

2025 St. Paul Cemetery #19
Neosho County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17,688	2,493	22	120	353	13
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	17,688	2,493	22	120	353	13

County Treas Motor Vehicle Estimate 2,493

County Treas Recreational Vehicle Estimate 22

County Treas 16/20M Vehicle Estimate 120

County Treas Commercial Vehicle Tax Estimate 353

County Treas Watercraft Tax Estimate 13

MVT Factor 0.14094

RVT Factor 0.00124

16/20M Factor 0.00678

Comm Veh Facto 0.01996

Watercraft Facto 0.00073

2025

2025 St. Paul Cemetery #19
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
NONE					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

2025 St. Paul Cemetery #19
Neosho County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
NONE							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	19,454	17,567	10,455
Receipts:			
Ad Valorem Tax		17,688	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,493
Recreational Vehicle Tax			22
16/20M Vehicle Tax			120
Commercial Vehicle Tax			353
Watercraft Tax			13
income from Neosho Co. Treasurer	20,748		
Sale of Lots	100		
Interest on Idle Funds	103		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,951**	**17,688**	**3,001**
Resources Available:	**40,405**	**35,255**	**13,456**
Expenditures:			
operations	1,000		
Budget Prep / Publications	205		
Mowing	18,000		
tree, bush maint, Pest Control, Paint	650		
Road Repairs, Labor	2,631		
insurance	352		
expenditures		24,800	31,144
Cash Forward (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**22,838**	**24,800**	**31,144**
Unencumbered Cash Balance Dec 31	17,567	10,455	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amou	25,000	33,170	31,144
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	31,144
		Tax Required	17,688
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	17,688

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of

2025 St. Paul Cemetery #19

Neosho County

will meet on August 12, 2024 at 7:00 P.M. at 711 Central, St Paul for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is avaiable at County Clerks Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	22,838	1.589	24,800	1.775	31,144	17,688	1.740
Totals	22,838	1.589	24,800	1.775	31,144	17,688	1.740
						*Revenue Neutral Rate***	*1.741*
Less: Transfers	0		0		0		
Net Expenditures	22,838		24,800		31,144		
Total Tax Levied	17,688		17,688		xxxxxxxxxxxxxxxxx		
Assessed Valuation:	9,514,367		9,969,277		10,165,714		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Charlene Coomes

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriierecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of JULY 2024, with subsequent publications being made on the following dates:

_____ 2024

_____ 2024

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee.....45.00
Extra Copies ..... (no charge)
Number of publications ..... x 1
TOTAL FEE $45.00

Published in The Erie Record July 25, 2024

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Neosho County

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**Revenue Neutral Rate as defined by KSA 79-2988*

Charlene Coomes

Subscribed and sworn to before me this
26th day of JULY, 2024
NOTARY PUBLIC

Trudy Richwine

My commission expires: 2/19/28

NOTARY PUBLIC - State of Kansas
TRUDY RICHWINE
My Appt Expires 2/19/28

RECEIVED
JUL 22 2024
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Cemetery #19, HEREBY NOTIFIES THE NEOSHO COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

[X] Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.775. The date of our hearing is Aug 12 at 7 AM/PM and will be held at Royal Beauty Shop in St. Paul, Kansas.
Address of hearing location: 711 Central St. Saint Paul, Ks.

[ ] No, we do not plan to exceed the Revenue Neutral Rate and will submit out budget to the County Clerk on or before August 25th, 20___.

WITNESS my hand and official seal on _____, 20___.

Heather.
I was bringing this over on the 19th but you closed early.
I'm confused. Randal Neely told me we wouldn't be over our Revenue Neutral Rate but I think we are. So I wanted to get it in before the deadline.
Hope fully this is ok. Thanks
620-778-3007 Charlene

Charlene Coomes
Clerk or Officer of Governing Body