CERTIFICATE

2023

To the Clerk of Comanche County , State of Kansas
We, the undersigned, officers of
Powell Township Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Fund	K.S.A.				
General	79-1962	3	4,335	3,257	2.054
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	4,335	3,257	
		0			County Clerk's Use Only
Budget Hearing Notice		4			1,585,557
Rate Hearing Notice					Nov 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate		5			

Revenue Neutral Rate: 2.077

Assisted by:
Casey Huck
Norine Fry
Address:
P.O. Box 776 Coldwater, KS 67029
404 W 4th St Coldwater, KS 67029
Email:
Chuck@comanchecountyks.gov

Attest: August 16 2022

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Powell Township Cemetery
Comanche County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,262	384	9	97	11	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,262	384	9	97	11	2

County Treas Motor Vehicle Estimate 384

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 97

County Treas Commercial Vehicle Tax Estimate 11

County Treas Watercraft Tax Estimate 2

MVT Factor 0.11757

RVT Factor 0.00274

16/20M Factor 0.02966

Comm Veh Factor 0.00350

Watercraft Factor 0.00052

Powell Township Cemetery 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	31	308	575
Receipts:			
Ad Valorem Tax	3,829	3,262	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		417	384
Recreational Vehicle Tax		7	9
16/20 M Vehicle Tax		95	97
Commercial Vehicle Tax		18	11
Watercraft Tax		3	2
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots	70		
Memorials			
Open/Close Graves			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,899**	**3,802**	**502**
Resources Available:	**3,930**	**4,110**	**1,078**
Expenditures:			
Mainentance	1,018	1,500	2,200
Equipment Repairs & Supplies	2,423	2,000	2,100
Memorial Day Service	150		
Safety Deposit Box	31	35	35
Publications			
New Equipment			
Insurance			
Flags			
Miscellaneous			
Mower Shed			
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**3,622**	**3,535**	**4,335**
Unencumbered Cash Balance Dec 31	308	575	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,425	3,622	4,335
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,335
		Tax Required	3,257
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	3,257

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Powell Township Cemetery
Comanche County
will meet on at 7:00 P.M. at Wilmore Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark Yost's Home and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,622	2.746	3,535	2.637	4,335	3,257	2.074
Debt Service							
Library							
Road							
Special Machinery							
Totals	3,622	2.746	3,535	2.637	4,335	3,257	2.074
						*Revenue Neutral Rate***	*2.077*
Less: Transfers	0		0		0		
Net Expenditure	3,622		3,535		4,335		
Total Tax Levied	3,317		3,262		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,208,068		1,237,082		1,570,799		
Outstanding Indebtedness, Jan 1	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Powell Township Cemetery
Norine Fry

Powell Township Cemetery 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 1,570,799

Valuation Factor: 1,570.799

Neighborhood Revitalization Subj to Rebate: -11

Neighborhood Revitalization factor: _____

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Input Sheet for Township Budget Workbook

Enter township name followed by "Township":	Powell Township Cemetery
Enter county name followed by "County":	Comanche County
Enter year being budgeted (YYYY):	**2023**

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2022 Budget, Certificate Page:
If amended, then use the amended figures.

Fund name for all funds with a tax levy:	Statute	2022 *Expenditures*	2021 Ad Valorem Tax
General	79-1962	3,622	3,262
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2022 Budgeted Year			3,262

Other Fund Names:

Total Expenditures for 2022	3,622

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2022 Budget, Budget Summary Page:	2020 Tax Rate (2021 Column)
General	2.746
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	

0		
Total 2020 Tax Levy Rate		2.746

Total Tax Levied (2021 budget column)		3,317
Assessed Valuation (2021 budget column)		1,208,068

Outstanding Indebtedness, January 1:		2020	2021
G.O. Bonds			
No-Fund Warrant			
Lease Purchase Principal			

Powell Township Cemetery 2023
Comanche County

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information for 2023:	
Total Assessed Valuation for 2022	1,570,799
Gross earnings (intangible) tax estimate for 2023	0
Neighborhood Revitalization - 2023	(11)

Revenue Neutral Rate 2.077

Actual Tax Rates for the 2022 Budget:

Fund	Rate
General	2.637
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
Total	2.637

Final Assessed Valuation from the November 1, 2021 Abstract: 1,237,082

From the County Treasurer's Budget Information - 2023 Budget Year Estimates:	
Motor Vehicle Tax Estimate	384
Recreational Vehicle Tax Estimate	9
16\20 M Vehicle Tax	97
Commercial Vehicle Tax Estimate	11
Watercraft Tax Estimate	2
LAVTR	
Special Highway/Gasoline Tax	

Computation of Delinquency

Actual Delinquency for 2020 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2021 Budget Certificate Page	
Funds	2021 Expenditure Amounts Budget Authority
General	4,425
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2021 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

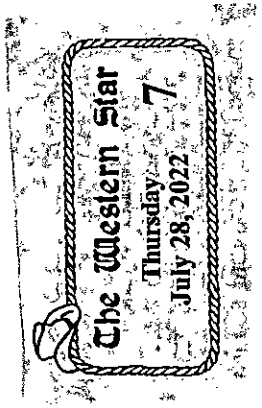
2022 Powell Township Budget Hearing
August 10, 2022

The 2022 budget was accepted as presented at a meeting on August 10, 2022.

Mike York

Clark Yost

Norine Fry



Notice

Published in The Western Star Thursday, July 28, 2022. 52c

NOTICE OF BUDGET HEARING

The governing body of
Powell Township Cemetery
Comanche County
will meet on August 10, 2022 at 7:00 P.M. at Wilmore Library/Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
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Library							
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Totals	3,622	2.746	3,535	2.637	4,335	3,257	2.074
						*Revenue Neutral Rate**	2.077
Less: Transfers	0		0		0		
Net Expenditure	3,622		3,535		4,335		
Total Tax Levied	3,317		3,262		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,208,068		1,237,082		1,570,799		
Outstanding Indebtedness, Jan 1,	2020		2021		2022		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Norine Fry
Powell Township Cemetery

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Powell Township Cemetery **, HEREBY NOTIFIES THE** Comanche **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on July 18, 2022.

(Seal)

Maxine Fry

Clerk or Officer of Governing Body

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.