State of Kansas
Special District
2025

CERTIFICATE

To the Clerk of Ellis County, State of Kansas
We, the undersigned, officers of
Prairie Acres Improvement District

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2025; and (3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-1962	5	21,838	8,351	4.151
Sewer Disposal		6	115,814		
		6			
Non-Budgeted Funds		7			
Totals		xxxxxxxxxx	137,652	8,351	
Budget Hearing Notice		8			
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

2,007,988
Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	4.151
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
AdamsBrown, LLC

Address:
PO Box 1186
Hays, Kansas 67601

Attest: Nov 1, 2024

County Clerk

Kevin Zimmer
Shane Gregg

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District
Ellis County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,351	867	50	0	75	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	8,351	867	50	0	75	0

County Treas Motor Vehicle Estimate 867

County Treas Recreational Vehicle Estimate 50

County Treas 16/20M Vehicle Estimate 0

County Treas Commercial Vehicle Tax Estimate 75

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10382

RVT Factor 0.00599

16/20M Factor 0.00000

Comm Veh Factor 0.00898

Watercraft Factor 0.00000

2025

Prairie Acres Improvement District
Ellis County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
Depreciation Reserve	Sewer Disposal	-	-	12,700	KSA 12-631p
	Totals	0	0	12,700	
	Adjustments*				
	Adjusted Totals	0	0	12,700	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

State of Kansas
Special District

Prairie Acres Improvement District
Ellis County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Prairie Acres Improvement District
Ellis County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	27,831	26,207	12,495
Receipts:			
Ad Valorem Tax	8,356	8,351	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	1,034	766	867
Recreational Vehicle Tax	66	59	50
16/20M Vehicle Tax	1	1	0
Commercial Vehicle Tax	103	44	75
Watercraft Tax	0	0	0
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,561**	**9,221**	**992**
Resources Available:	**37,392**	**35,428**	**13,487**
Expenditures:			
Contractual	0	12,000	12,000
Legal & Professional	0	1,500	1,500
Operating Expense	540	9,433	8,338
Sewage Disposal	10,645	0	0
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,185**	**22,933**	**21,838**
Unencumbered Cash Balance Dec 31	26,207	12,495	xxxxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	25,685	23,500	21,838
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,838
		Tax Required	8,351
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	8,351

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Adopted Budget **Sewer Disposal**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	56,860	70,614	85,114
Receipts:			
Customer Charges	29,589	29,000	18,000
Transfer from Depreciation Reserve	0	0	12,700
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**29,589**	**29,000**	**30,700**
Resources Available:	**86,449**	**99,614**	**115,814**
Expenditures:			
Operating Expenses	15,835	14,500	115,814
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**15,835**	**14,500**	**115,814**
Unencumbered Cash Balance Dec 31	70,614	85,114	0
2023/2024/2025 Budget Authority Amount:	90,510	32,300	115,814

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Prairie Acres Improvement District

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Depreciation Reserve			0		0		0		0	
Unencumbered Cash Balance Ja	12,700	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 12,700
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Availa	12,700	Resources Availa	0	Resources Availa	0	Resources Availa	0	Resources Availa	0	12,700
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Transfer to Dispo	12,700									
Total Expenditure	12,700	Total Expenditure	0	Total Expenditure	0	Total Expenditure	0	Total Expenditure	0	12,700
Cash Balance De	0	Cash Balance De	0	Cash Balance De	0	Cash Balance De	0	Cash Balance De	0	0 **
										0 **

** Note: These two block figures should agree.

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Published in Hays Daily News
Sep 7, 2024

NOTICE OF BUDGET HEARING

State of Kansas
Special Districts

The governing body of
Ellis County
Public Water Supply District No. 1
will meet on September 17, 2024 at 7:30 p.m. at 1204 Fairway Drive, Hays, Kansas 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at 1204 Fairway Drive, Hays, Kansas 67601 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimated Tax Rate*
General	77,110	0.000	97,000	0.000	97,000	0	0.000
Bond & Interest	73,000		74,000		71,000		
Not Budgeted (Cash)	97,000						
Totals	247,110	0.000	97,000	0.000	97,000	0	0.000
					Budget Ad Valorem Tax		0.000
Less: Transfers	0		0		0		
Net Expenditures	247,110		97,000		97,000		
Total Tax Levied	0		0				
Assessed Valuation	1,000,000		1,000,000		1,000,000		

Outstanding Indebtedness

	2021	2022	2023
Jan 1			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase	0	0	0
Total	0	0	0

*Tax rates are expressed as mills.
**Budget authority for expenditures and tax rate are subject to change depending on the final assessed valuation.

Kenneth Cummings
Board Member

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2650170

State of Kansas
2025 Special District

NOTICE OF BUDGET HEARING

The governing body of
Prairie Acres Improvement District
Ellis County
will meet on September 17, 2024 at 7:00 p.m. at 1324 Grand Street, Hays, Kansas 67601 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1304 Federal Street, Hays, Kansas 67601 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,185	5.208	22,933	4.596	21,838	8,351	4.151
Sewer Disposal	15,835		14,500		115,814		
Non-Budgeted Funds	12,700						
Totals	39,720	5.208	37,433	4.596	137,652	8,351	4.151
						*Revenue Neutral Rate***	*4.151*
Less: Transfers	0		0		12,700		
Net Expenditures	39,720		37,433		124,952		
Total Tax Levied	8,351		8,351		xxxxxxxxxxxxxxx		
Assessed Valuation	1,603,057		1,813,135		2,007,988		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kevin Zimmer
Board Member