RECEIVED
SEP 19 2025
MARION COUNTY CLERK
MARION KS 66861

State of Kansas
Special District
2026

County Copy

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Prairie Lawn Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Exceeding

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	292,184	65,131	2.434
Debt Service	10-113				
Totals		xxxxxxx	292,184	65,131	2.434
Budget Hearing Notice		6			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					

	County Clerk's Use Only
Final County Assessed Valuation	
Marion County	24338903
Harvey County	2,410,301
0	
0	
0	
Nov 1, 2025 Total Assessed Valuation	26,749,204

Revenue Neutral Rate	2.382
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Ashley Herpich
Marion County Clerk
Address:
200 S Third St., Suite 104
Marion, KS 66861
Email:
coclerk@marioncoks.net

Date Attested: Oct 24, 2025

County Clerk

Governing Body

CPA Summary

Prairie Lawn Cemetery
Marion County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	63,832	3,348	58	468	113	26
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	63,832	3,348	58	468	113	26

County Treas Motor Vehicle Estimate 3,348

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 468

County Treas Commercial Vehicle Tax Estimate 113

County Treas Watercraft Tax Estimate 26

MVT Factor 0.05245

RVT Factor 0.00091

16/20M Factor 0.00733

Comm Veh Factor 0.00177

Watercraft Factor 0.00041

2026

Prairie Lawn Cemetery
Marion County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
Special District

Prairie Lawn Cemetery
Marion County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	224,771	219,840	223,528
Receipts:			
Ad Valorem Tax	56,545	63,832	xxxxxxxxxxxxxxxx
Delinquent Tax	984		
Motor Vehicle Tax	3,012	3,260	3,348
Recreational Vehicle Tax	56	55	58
16/20M Vehicle Tax	177	485	468
Commercial Vehicle Tax	129	77	113
Watercraft Tax	10	26	26
Harvey County	5,962		
Sale of Lots	4,350	4,000	
Openings & Closings	10,650	4,000	
Dividend Income	1,295		
Permits/Stone Settings	1,020	1,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-178	-201	-488
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**84,012**	**76,534**	**3,525**
Resources Available:	**308,783**	**296,374**	**227,053**
Expenditures:			
Operations	3,719	3,800	5,051
Salaries	39,368	39,580	41,000
Contract Labor	2,900	2,500	2,500
New Equipment	12,600	10,000	5,000
Equipment Repairs/Oil & Gas	11,958	3,900	5,400
Insurance	6,399	4,850	8,080
Utilities	1,595	1,816	1,700
Grounds Main Materials	4,851	6,100	6,100
Reimbursements	641		
Account Adj Evergy	4,912		
Publications		300	300
Cash Forward (2026 column)			217,053
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**88,943**	**72,846**	**292,184**
Unencumbered Cash Balance Dec 31	219,840	223,528	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount	309,758	304,767	292,184
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	292,184
		Tax Required	65,131
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	65,131

CPA Summary

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Prairie Lawn Cemetery

Marion County

will meet on September 11, 2025 at 6:30 PM at Peabody Senior Center, 106 N Walnut St, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is avaiable at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

SUPPORTING COUNTIES

Marion County (home county) Harvey County

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	88,943	2.533	72,846	2.431	292,184	65,131	2.431
Debt Service							
Totals	88,943	2.533	72,846	2.431	292,184	65,131	2.431
						*Revenue Neutral Rate***	*2.382*
Less: Transfers	0		0		0		
Net Expenditures	88,943		72,846		292,184		
Total Tax Levied	63,846		63,832		xxxxxxxxxxxxxxx		
Assessed Valuation:	25,198,888		26,254,917		26,791,816		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Dallke
President

Prairie Lawn Cemetery 2026

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	65,131	2.431	488
Debt Service			0
			0
			0
			0
			0
TOTAL	65,131	2.431	488

2025 July 1 Valuation: 26,791,816

Valuation Factor: 26,791.816

Neighborhood Revitalization Subj to Rebate: 200,571

Neighborhood Revitalization factor: 200.571

**This information comes from the 2026 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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MARION COUNTY CLERK
MARION KS 66861

Resolution No. 2025-01

A RESOLUTION OF THE Prairie Lawn Cemetery, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Prairie Lawn Cemetery was calculated as 2.382 mills by the Marion County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Prairie Lawn Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 11, 2025 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Prairie Lawn Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Prairie Lawn Cemetery:

The Prairie Lawn Cemetery shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.431 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 11 day of September 2025 (month and year) and SIGNED by the Governing Body.

Dan Rempel

Lena VanCuren

Randy Dallke

Attested:

Randy S Dallke
President of Board.

Janice Woodruff

Shannon Vancuren

Roll Call Vote

A Roll Call Vote of the ___PrarieLawn Cemetery___ To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on __September 11 , 2025__
Resolution No. __2025-01___

Governing Body Member	Yes	No	No Vote
Randy Dallke President	X		
Richard Holm VP	X		
Shallom Vancuren Sec/Treasurer	X		
David Rempel	X		
Mike Berger	X		
Gina Vancuren	X		
Janice Woodruff	X		
TOTAL	7	0	0

Certified:

_____

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Prairie Lawn Cemetery District

Revenue Neutral Rate (RNR) Hearing MINUTES of the Board of Directors

September 11, 2025

The Revenue Neutral Rate Hearing meeting of the Prairie Lawn Cemetery District board was held on Thursday, September 11, 2025, at the Peabody Senior Center Building at 6:30.

The hearing was called to order by President Randy Dallke at 6:45 (15 minutes past the published time to give anyone from the public a chance to show up). Roll call was answered by Shallom Vancuren, Janice Woodruff, David Rempel, Mike Berger, Gina Vancuren and Richard Holm.

There was no public Forum.

Agenda: Revenue Neutral Rate Hearing- Resolution Number: 2025-01

- Board President Randy Dalke presented the budget that was voted upon by the board at the previous meeting on July 10, 2025.
  - Randy made a motion to exceed the mill levy tax rate at 2.431 with a tax dollar amount of $65,131.00.
  - Richard Holm second the motion and the motion was passed 7-0

With no further business, Janice moved to adjourn the meeting at 6:55 p.m. 2nd was made by Richard Motion carried 7-0.

Submitted by: Shallom Vancuren

Shallom Vancuren, Secretary/Treasurer

Board Vote:

Randy Dallke	Richard Holms
Janice Woodruff	Mike Berger
Shallom Vancuren	David Rempel
Gina Vancuren	

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Cheryl Bartel, Clerk

First published July 23, 2025, in the Marion County Record, Marion, Kansas (1t)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Prairie Lawn Cemetery, Marion County

will meet on September 11, 2025 at 6:30 PM at Peabody Senior Center, 106 N Walnut St, Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

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Less: Transfers	0		0		0		
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Total Tax Levied	63,846		63,832		x		
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***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Dallke, President

M-45-2781

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Eric K. Meyer, being first duly sworn, deposes and says:

That he is the publisher of the Marion County Record, a weekly newspaper printed in the State of Kansas and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at one or more post offices in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 23rd day of July, 2025 .

Subscribed and sworn to before me this
23rd day of July, 2025

CHERI BENTZ
Notary Public - State of Kansa
My Appt. Expires 10-17-27

Notary Public, Marion County, Kansas
My appointment expires

(Seal)

PUBLICATION FEE: $277.00

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Randy Dallke, President

M-45-2781