PROOF OF PUBLICATION

State of Kansas, **Cloud County**, ss:

In the matter of: **WALNUT GROVE CD #7 NOTICE OF BUDGET HEARING**

(Published in the Concordia Blade-Empire on July 18, 2024)

NOTICE OF BUDGET HEARING

The governing body of
Walnut Grove Cemetery District #7
Cloud County
will meet on August 12, 2024 at 7:00 p.m. at Walnut Grove Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1429 Highland Drive, Concordia, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2023 Expenditures	Prior Year Actual 2023 Actual Tax Rate*	Current Year Estimate for 2024 Expenditures	Current Year Estimate for 2024 Actual Tax Rate*	Proposed Budget Year for 2025 Budget Authority for Expenditures	Proposed Budget Year for 2025 Amount of 2024 Ad Valorem Tax	Proposed Budget Year for 2025 Proposed Estimated Tax Rate*
General	4,256	1.862	8,700	1.867	9,481	3,546	1.915
Debt Service							
Totals	4,256	1.862	8,700	1.867	9,481	3,546	1.915
						Revenue Neutral Rate**	1.915
Less: Transfers	0		0		0		
Net Expenditures	4,256		8,700		9,481		
Total Tax Levied	3,586		3,542		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,926,284		1,898,161		1,851,530		

Outstanding Indebtedness,

Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-1988

Bryan Cleveland
Treasurer

State of Kansas, Cloud County, ss.
DENISE LAHODNY

being duly sworn, says that he is an agent of **THE CONCORDIA BLADE-EMPIRE**, a newspaper printed and published in Concordia, Cloud County, Kansas; that said newspaper is published daily at least 50 times a year and has been so published for more than 5 years prior to this publication; that it has been entered at the Concordia, Kansas, post office as second class mail matter; that it has a general paid circulation on a daily basis in Cloud County, Kansas, and is not a trade, religious or fraternal publication; that it is authorized by the law to publish legal notices; that the notice or publication of which the attached is true copy as printed was published 1 consecutive week in said newspaper, to wit:

JULY 18, 2024 that a verified statement of the fee and charges there for is **$79.20.**

Denise Lahodny

Subscribed and sworn to before this 18th day of July 2024

John P. Hamel

NOTARY PUBLIC STATE OF KANSAS | JOHN P. HAMEL NOTARY PUBLIC STATE OF KANSAS My Appt. Exp. 6/17/25

State of Kansas
Special District

CERTIFICATE

2025

To the Clerk of Cloud County, State of Kansas
We, the undersigned, officers of
Walnut Grove Cemetery District #7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

			2025 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	9,477	3,542	1.915
Debt Service	10-113				
Totals		xxxxxxxxx	9,477	3,542	1.915
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					1,856,091
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate: 1.915

Assisted by:
Cloud County

Address:
811 Washington
Concordia, KS 66901
Email:
clerk@cloudcountyks.org

Attest: November 1 ,2024

County Clerk

Governing Body

Walnut Grove Cemetery District #7
Cloud County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,542	226	4	32	0	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,542	226	4	32	0	1

County Treas Motor Vehicle Estimate: 226

County Treas Recreational Vehicle Estimate: 4

County Treas 16/20M Vehicle Estimate: 32

County Treas Commercial Vehicle Tax Estimate: 0

County Treas Watercraft Tax Estimate: 1

MVT Factor: 0.06381

RVT Factor: 0.00113

16/20M Factor: 0.00903

Comm Veh Facto: 0.00000

Watercraft Factor: 0.00028

2025

Walnut Grove Cemetery District #7
Cloud County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Walnut Grove Cemetery District #7
Cloud County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	11,094	10,711	5,841
Receipts:			
Ad Valorem Tax	3,593	3,542	xxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	256	257	226
Recreational Vehicle Tax	5	6	4
16/20M Vehicle Tax	17	13	32
Commercial Vehicle Tax		4	0
Watercraft Tax		8	1
In Lieu of Taxes			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**3,873**	**3,830**	**263**
Resources Available:	**14,967**	**14,541**	**6,104**
Expenditures:			
Mowing	3,300	5,000	5,000
Publications	76	100	100
Board Reimbursement	75	100	100
Repairs		3,500	3,500
Capital Outlay			
Miscellaneous / Adjustment	805		
Cash Reserve (2025 column)			777
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,256**	**8,700**	**9,477**
Unencumbered Cash Balance Dec 31	10,711	5,841	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	8,930	9,950	9,477
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,477
		Tax Required	3,373
	Delinquent Comp Rate:	5.0%	169
		Amount of 2024 Ad Valorem Tax	3,542