State of Kansas
Special District

2023

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No 2
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	19-3601	5	210,036	26,000	1.898
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxx	210,036	26,000	1.898
Budget Hearing Notice		7			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only	
Nov 1, 2022 Total Assessed Valuation	13,701,955

Revenue Neutral Rate: 1.898

County Clerk's Use Only - November 1, 2022 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Wabaunsee County		Wabaunsee County	8,594,337
Morris County		Morris County	1,766,075
Geary County		Geary County	3,341,543
		Total of all counties:	13,701,955

Assisted by:
Wabaunese County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: December 12, 2022

County Clerk

WABAUNSEE COUNTY CLERK STATE OF KANSAS

Governing Body

Fire District No 2
Wabaunsee County

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	26,000	1,229	28	208	0	8
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	26,000	1,229	28	208	0	8

County Treas Motor Vehicle Estimate 1,229

County Treas Recreational Vehicle Estimate 28

County Treas 16/20M Vehicle Estimate 208

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 8

MVT Factor 0.04727

RVT Factor 0.00108

16/20M Factor 0.00800

Comm Veh Factor 0.00000

Watercraft Factor 0.00031

2023

Fire District No 2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Fire District No 2
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	153,022	169,937	182,563
Receipts:			
Ad Valorem Tax	26,634	26,000	xxxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	1,425	1,182	1,229
Recreational Vehicle Tax	34	28	28
16/20M Vehicle Tax	332	412	208
Commercial Vehicle Tax			0
Watercraft Tax	7	4	8
LAVTR			0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	163		
Neighborhood Revitalization Rebate			0
Miscellaneous	1,354		
Does misc. exceed 10% of Total Receipts			
Total Receipts	**30,006**	**27,626**	**1,473**
Resources Available:	**183,028**	**197,563**	**184,036**
Expenditures:			
Operating Expenses	13,091	15,000	15,000
Capital Outlay			15,000
Transfer to Equipment Reserve			180,036
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**13,091**	**15,000**	**210,036**
Unencumbered Cash Balance Dec 31	169,937	182,563	xxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount	180,000	194,791	210,036
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	210,036
		Tax Required	26,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	26,000

CPA Summary

Fire District No 2

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	13,494	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		13,494
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Interest	14									
Total Receipts	14	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	14
Resources Available:	13,508	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	13,508
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	13,508	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	13,508 **
										13,508 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
Special District

NOTICE OF BUDGET HEARING

The governing body of
Fire District No 2
Wabaunsee County
will meet on August 15, 2022 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES
Wabaunsee County (home county) Morris County, Geary County

BUDGET SUMMARY
Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	13,091	2.083	15,000	2.032	210,036	26,000	1.898
Debt Service							
Non-Budgeted Funds							
Totals	13,091	2.083	15,000	2.032	210,036	26,000	1.898
						*Revenue Neutral Rate***	*1.898*
Less: Transfers	0		0		0		
Net Expenditures	13,091		15,000		210,036		
Total Tax Levied	26,000		26,000		xxxxxxxxxxxx		
Assessed Valuation	12,484,860		12,801,260		13,700,493		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

Being first duly sworn, deposes and says: That she is the owner and publisher of *THE WABAUNSEE COUNTY SIGNAL-ENTERPRISE*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Wabaunsee County, Kansas, with a general paid circulation on a weekly basis in Wabaunsee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Alma, Kansas, in said County as second class manner.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week(s), the first publication thereof being made as afore said on the 28th day of July, 2022, with subsequent publications being made on the following date(s):

....., 2022

....., 2022

Lori L Daniel

Subscribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

My commission expires: .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, July 28, 2022.

2023

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General	13,091	2.083	15,000	2.032	210,036	26,000	1.898
Debt Service							
Non-Budgeted Funds							
Totals	13,091	2.083	15,000	2.032	210,036	26,000	1.898
						*Revenue Neutral Rate***	*1.898*
Less: Transfers	0		0		0		
Net Expenditures	13,091		15,000		210,036		
Total Tax Levied	26,000		26,000		xxxxxxxxxxxxx		
Assessed Valuation	12,484,860		12,801,260		13,700,493		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Abby L Amick
Wabaunsee County Clerk

Printer's fee $.....

Additional copies $.....

Total publication fee $.....

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