State of Kansas
Township

CERTIFICATE

2024

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of
Lincoln Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	9,850	8,960	3.867
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	38,251	30,827	13.307
Fire	79-1962				
Noxious Weed	2-1318				
Special Machinery		6			
Totals		xxxxxx	48,101	39,787	17.174
Budget Hearing Notice		0			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					2316,572
Rate Hearing Notice					Nov 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate					

Revenue Neutral Rate: 33.327

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127, 818 Broadway
Larned, KS 67550
Email:
sarah@cpavbv.com

Attest: August 16th 2023
County Clerk

Governing Body

Special Road Election held _____ for ___Mills for ___ years.
First levy in _____.

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

RECEIVED
AUG 16 2023
PAWNEE COUNTY CLERK
LARNED KANSAS

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 20, 2023) 1t

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Pawnee County
will meet on August 16, 2023 at 11:30am at Offices of VonFeldt, Bauer & VonFeldt, 818 Broadway, Larned, KS 67550 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at VonFeldt, Bauer & VonFeldt, Chtd. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,489	5.651	9,775	5.652	9,850	8,960	7.505
Debt Service							
Library							
Road	43,413	24.896	41,915	24.896	38,251	30,827	25.822
Fire							
Noxious Weed							
Special Machinery							
Totals	54,902	30.547	51,690	30.548	48,101	39,787	33.327
						*Revenue Neutral Rate***	33.327
Less: Transfers	0		0		0		
Net Expenditure	54,902		51,690		48,101		
Total Tax Levied	41,755		39,788		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,366,946		1,302,479		1,193,824		
Outstanding Indebtedness, Jan 1	2021		2022		2023		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		6,659		
Total	0		0		6,659		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Greg Umberger
Trustee

Lincoln Township
Pawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2023	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	7,361	177	4	95	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	32,427	782	15	418	0	0
Fire	0	0	0	0	0	0
Noxious Weed	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	39,788	959	19	513	0	0

County Treas Motor Vehicle Estimate 959

County Treas Recreational Vehicle Estimate 19

County Treas 16/20M Vehicle Estimate 513

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02410

RVT Factor 0.00048

16/20M Factor 0.01289

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Lincoln Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Lincoln Township
Pawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
2004 John Deere Grader	9/16/16	75	2.45	45,500	6,659	6,989	0
				Total	**6,659**	**6,989**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,225	2,221	513
Receipts:			
Ad Valorem Tax	7,837	7,337	xxxxxxxxxxxxxxx
Delinquent Tax	377	400	101
Motor Vehicle Tax	206	215	177
Recreational Vehicle Tax	2	5	4
16/20 M Vehicle Tax	63	110	95
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**8,485**	**8,067**	**377**
Resources Available:	**13,710**	**10,288**	**890**
Expenditures:			
Officers Pay	3,000	3,000	3,000
Payroll Taxes			
Utilities	1,272	1,375	1,400
Reports & Services	1,463	1,800	1,850
Supplies	48	100	100
Licenses & Fees			
Contractual Services			
Insurance	2,997		
Fire Protection	2,709	3,500	3,500
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**11,489**	**9,775**	**9,850**
Unencumbered Cash Balance Dec 31	2,221	513	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	13,500	10,745	9,850
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	9,850
		Tax Required	8,960
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,960

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Lincoln Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	7,320	2,931	283
Receipts:			
Ad Valorem Tax	34,180	32,320	xxxxxxxxxxxxxxx
Delinquent Tax	1,093		126
Motor Vehicle Tax	668	675	782
Recreational Vehicle Tax	8	12	15
16/20M Vehicle Tax	120	460	418
Commercial Vehicle Tax			0
Watercraft Tax			0
Special Highway/Gasoline Tax	2,955	5,800	5,800
Refunds & Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**39,024**	**39,267**	**7,141**
Resources Available:	**46,344**	**42,198**	**7,424**
Expenditures:			
Officers Pay			
Salaries & Wages	11,652	9,500	9,750
Payroll Taxes	1,274	1,400	1,400
Road Maintenance	3,727	3,250	3,351
Road Materials	6,284	2,750	8,000
Insurance		2,997	3,000
Repairs	3,914	4,000	4,250
Fuel & Oil	7,044	8,500	8,500
Equipment	9,518	9,518	
Capital Outlay			
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**43,413**	**41,915**	**38,251**
Unencumbered Cash Balance Dec 31	2,931	283	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	44,500	42,168	38,251
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	38,251
		Tax Required	30,827
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	30,827

Special Machinery

K.S.A. 68-141g	**2022 Actual Year**
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

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Greg Umberger
Trustee