State of Kansas
Township

CERTIFICATE 2024

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Douglass Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

RETURN BY
AUG 25 2023
Butler County Clerks Office

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)	
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2				
Schedule of Transfers		3				
Statement of Indebt. & Lease/Purchase		4				
Computation to Determine State Library Grant		5				
Fund	K.S.A.					
General	79-1962	6	195,942	124,752	5.811	T+C
Debt Service	10-113	7				
Library	12-1220	7	10,037	8,200	.801	T
Road	68-518c	8	240,047	155,569	15.184	T
Special Road	80-1413					
Noxious Weed	2-1318					
Fire Protection	80-1503					
Non-Budgeted Funds		9				
Special Machinery		8				
Totals		xxxxxx	446026	288520	21.796	
Budget Hearing Notice		10		Final County Assessed	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice		10		Douglass Township	10,240,174	
Rate Hearing Notice				City of Douglass	11,225,077	
Neighborhood Revitalization Rebate				0		
				Nov 1, 2023 Total Assessed Valuation	21,471,251	

Township Only Funds Revenue Neutral Rate	15.993
Township/3rd Class City Funds Revenue Neutral Rate	5.811

Received
AUG 23 2023
Butler Co Election Office

Assisted by:

Address:

Email:

Craig McClure Trustee

John C Dowler Clerk

J. Myl Treasurer

Attest: Nov. 9, 2023

Nathan Stafford
County Clerk

COUNTY CLERK SEAL BUTLER COUNTY, KANSAS

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Douglass Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	6.886	5,534	7,035	165	191	241	67	418	56	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.923	742	943	22	26	32	9	56	8	0	0
	Road	17.663	14,196		423		619		1,072		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	25.472	20,472		610		893		1,546		0	
	Total - 3rd Class City Levies (***)	7.809		7,978		217		76		64		0

Douglass Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Douglass Township
Butler County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2024

Library found in: Douglass Township
Butler County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2023	Proposed Year 2024
Ad Valorem Tax	$8,130	$8,200
Delinquent Tax	$0	$0
Motor Vehicle Tax	$1,764	$1,685
Recreational Vehicle Tax	$49	$48
16/20M Vehicle Tax	$30	$41
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$9,973	$9,973
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$18,116,933	$21,469,521
Did Assessed Valuation Decrease?	No	
Levy Rate	0.923	0.801
Difference in Levy Rate:	(0.122)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Douglass Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	80,406	116,647	57,482
Receipts:			
Ad Valorem Tax	165,671	124,751	xxxxxxxxxxxxxx
Delinquent Tax	3,057		
Motor Vehicle Tax	13,127	17,815	12,569
Recreational Vehicle Tax	372	491	356
16/20 M Vehicle Tax	324	302	308
Commercial Vehicle Tax	319	310	474
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Cemetery	6,994		
Hall Rent	2,595		
Insurance & Payroll Tax Refunds	3,998		
Interest on Idle Funds	1,587		
Neighborhood Revitalization Rebate	-3,983		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**194,061**	**143,669**	**13,708**
Resources Available:	**274,467**	**260,316**	**71,190**
Expenditures:			
Officers Pay	14,595	19,500	19,500
Contract Labor	41,571	108,078	101,186
Payroll Taxes	11,177	3,000	3,000
Supplies	4,694	33,756	33,756
Utilities	9,636	2,200	2,200
Buildings Maintenance	3,330	6,000	6,000
Insurance	16,769	25,000	25,000
Professional Fees	10,377	5,300	5,300
Mowing	12,600		
Equipment	33,071		
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**157,820**	**202,834**	**195,942**
Unencumbered Cash Balance Dec 31	116,647	57,482	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	202,834	202,834	195,942
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	195,942
		Tax Required	124,752
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	124,752

CPA Summary

Douglass Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2024 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	8,023	8,130	xxxxxxxxxxxxxxx
Delinquent Tax	170		
Motor Vehicle Tax	766	1,764	1,685
Recreational Vehicle Tax	23	49	48
16/20M Vehicle Tax	20	30	41
Commercial Vehicle Tax	38	31	64
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**9,040**	**10,004**	**1,837**
Resources Available:	**9,040**	**10,004**	**1,837**
Expenditures:			
Douglass Public Library	9,040	10,004	10,037
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	**9,040**	**10,004**	**10,037**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amou	10,004	10,004	10,037
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,037
		Tax Required	8,200
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	8,200

CPA Summary

Douglass Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	13,087	76,285	63,199
Receipts:			
Ad Valorem Tax	130,230	155,624	xxxxxxxxxxxxx
Delinquent Tax	2,589		
Motor Vehicle Tax	11,855	11,776	14,196
Recreational Vehicle Tax	350	380	423
16/20M Vehicle Tax	330	387	619
Commercial Vehicle Tax	591	357	1,072
Watercraft Tax			0
Special Highway/Gasoline Tax	5,231	5,332	4,969
Sale of Equipment	2,200		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**153,376**	**173,856**	**21,279**
Resources Available:	**166,463**	**250,141**	**84,478**
Expenditures:			
Salaries & Wages	18,537	72,598	75,885
Road Maintenance & Materials	56,849	70,982	120,800
Fuel	9,640	25,362	25,362
Equipment Repairs	5,152	18,000	18,000
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**90,178**	**186,942**	**240,047**
Unencumbered Cash Balance Dec 31	76,285	63,199	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	150,055	186,942	240,047
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	240,047
		Tax Required	155,569
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	155,569

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	**0**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**0**

CPA Summary

Douglass Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2022 is reported)

2024

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	195,476	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		195,476
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	0
Resources Available:	195,476	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	195,476
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Computer	4,366									
Business Equipment	7,720									
Total Expenditures	12,086	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	12,086
Cash Balance Dec 31	183,390	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	183,390 **
										183,390 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Douglass Township
Butler County
will meet on August 1, 2023 at 9:00 a.m. at Douglass Township Building, 907 E. First St, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Douglass Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	157,820	10.345	202,834	6.886	195,942	124,752	5.811
Debt Service							
Library	9,040	1.025	10,004	0.923	10,037	8,200	0.801
Road	90,178	16.637	186,942	17.663	240,047	155,569	15.192
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	12,086						
Special Machinery							
Totals	269,124	28.007	399,780	25.472	446,026	288,520	21.804
					*Funds Supported by Township Only - Revenue Neutral Rate**		*15.993*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate**		*5.811*
Less: Transfers	0		0		0		
Net Expenditure	269,124		399,780		446,026		
Total Tax Levied	309,444		288,505		xxxxxxxxxxxxxxx		
Total Assessed Valuation	16,330,354		18,116,933		21,469,521		
Township Assessed Valuation Only					10,240,429		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Craig McClure
Trustee

Proof of Publication

·AFFIDAVIT·

State of Kansas, Butler County, ss.

Michael Robinson of lawful age, being duly sworn upon oath, states that (he) (~~she~~) is the Publisher of The Rose Hill Reporter.

That said newspaper has been published at least fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice;

That said newspaper is entered as second class mail matter at the post office of its publication. That said newspaper is published in Rose Hill, Butler County, Kansas.

That said newspaper has a general paid circulation on a yearly basis.

The ATTACHED was published on the following dates in a regular issue of said paper for a total of One (1) consecutive times.

1st publication was on the 20th day of July, 2023

2nd publication was on the _____ day of _____, 20____

3rd publication was on the _____ day of _____, 20____

4th publication was on the _____ day of _____, 20____

Publication Fee $_____

Signed Michael Robinson

Subscribed and sworn to before me this 20th day of July, 2023

STATE OF KANSAS NOTARY PUBLIC
SHERRY JOHNSON
My Appointment Expires
June 3, 2027

Sherry Johnson

My commission expires June 3, 2027

Public Notice

(First published in The Rose Hill Reporter Thursday, July 20, 2023)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Douglass Township
Butler County
will meet on August 1, 2023 at 9:00 a.m. at Douglass Township Building, 907 E. First St, Douglass for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Douglass Township Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	157,820	10.345	202,834	6.886	195,942	124,752	5.811
Debt Service							
Library	9,040	1.025	10,004	0.923	10,037	8,200	0.801
Road	90,178	16.637	186,942	17.663	240,047	155,569	15.192
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds	12,086						
Special Machinery							
Totals	269,124	28.007	399,780	25.472	446,026	288,520	21.804
					*Funds Supported by Township Only - Revenue Neutral Rate***		15.993
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		5.811
Less: Transfers	0		0		0		
Net Expenditure	269,124		399,780		446,026		
Total Tax Levied	309,444		288,505		xxxxxxxxxxxxx		
Total Assessed Valuation	16,330,354		18,116,933		21,469,521		
Township Assessed Valuation Only					10,240,429		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Craig McClure
Trustee