CERTIFICATE 2024

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Maple Township
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	52,000	42,808	2.704
Debt Service	10-113				
Library	12-1220				
Road	68-518c	6	235,000	209,055	14.024
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Cemetery	80-932				
Special Machinery		6			
Totals		xxxxxx	287000	251863	16.728
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		7		Maple Township	14,907,424
Rate Hearing Notice				Udall	929,050
Neighborhood Revitalization Rebate				0	
				Nov 1, 2023 Total Assessed Valuation	15,836,474

Township Only Funds Revenue Neutral Rate	13.782
Township/3rd Class City Funds Revenue Neutral Rate	2.653

Assisted by:

Address:

Email:

X Kay Lee Treasurer 8-21-23
X Don Gossett Trustee 8/21/23
X Ronald Dean Dalton Clerk 8/21/23

Attest: Oct. 24, 2023
Karen Madison
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Maple Township

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2023	Tax Levies in the 2023 Budget	Allocation for Year 2024									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	2.824	3.253	0	127	0	189	0	19	0	0	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	14.666	16.895		661		979		100		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***	Cemetery	0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	17.490	20.148		788		1.168		119		0	
	Total - 3rd Class City Levies (***)	2.824		0		0		0		0		0

Maple Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	2,000	-	-	KSA 80-122
Road	Special Machinery	-	-	-	
Cemetery	General	2,129			Resolution
	Total	4,129	0	0	
	Adjustments*				
	Adjusted Totals	4,129	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Maple Township
Cowley County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Maple Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	5,777	3,966	4
Receipts:			
Ad Valorem Tax	41,417	41,937	xxxxxxxxxxxxxx
Delinquent Tax	481	500	400
Motor Vehicle Tax	3,246	3,514	3,253
Recreational Vehicle Tax	130	159	127
16/20 M Vehicle Tax	127	170	189
Commercial Vehicle Tax	19	24	19
Watercraft Tax		0	0
LAVTR			0
Gross Earnings (Intangibles) Tax	5,158	5,000	5,200
transfer from Cemetery-closing fund	2,129		
Interest on Idle Funds	79		
Neighborhood Revitalization Rebate			0
Miscellaneous	568		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**53,354**	**51,304**	**9,188**
Resources Available:	**59,131**	**55,270**	**9,192**
Expenditures:			
Officers Pay	3,624	4,000	4,000
Salaries & Wages	20,612	16,500	21,000
Employee Benefits		4,000	
Supplies	289	1,000	500
Equipment			
Buildings Maintenance	1,658	2,000	1,500
Insurance	9,341	9,000	9,000
Other	17,641	2,000	1,000
Cemetery		16,766	15,000
Cash Forward (2024 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	2,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**55,165**	**55,266**	**52,000**
Unencumbered Cash Balance Dec 31	3,966	4	xxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	51,700	55,330	52,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	52,000
		Tax Required	42,808
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	42,808

CPA Summary

Maple Township 2024

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance January 1	1,450	1,531	750
Receipts:			
Ad Valorem Tax	202,603	205,167	xxxxxxxxxxxxx
Delinquent Tax	2,928	4,000	2,500
Motor Vehicle Tax	21,161	18,294	16,895
Recreational Vehicle Tax	872	825	661
16/20M Vehicle Tax	808	887	979
Commercial Vehicle Tax	126	128	100
Watercraft Tax			0
Special Highway/Gasoline Tax	4,060	3,227	4,060
FEMA	234,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**466,558**	**232,528**	**25,195**
Resources Available:	**468,008**	**234,059**	**25,945**
Expenditures:			
Officers Pay			
Salaries & Wages	60,157	40,000	40,000
Employee Benefits	6,000		
Road Maintenance	71,875	47,000	47,000
Road Materials	164,632	55,000	55,000
Equipment	20,972	59,309	60,000
Other	37,418	32,000	33,000
Lease	105,423		
Cash Forward (2024 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**466,477**	**233,309**	**235,000**
Unencumbered Cash Balance Dec 31	1,531	750	xxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	236,000	233,309	235,000
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	235,000
		Tax Required	209,055
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	209,055

Special Machinery K.S.A. 68-141g	2022 Actual
Unencumbered Cash Balance, Jan 1	15,515
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	2,000
Interest on Idle Funds	
Other	4,707
Resources Available:	**22,222**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**22,222**

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Maple Township
Cowley County
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	55,165	3.085	55,266	2.824	52,000	42,808	2.707
Debt Service							
Library							
Road	466,477	16.063	233,309	14.666	235,000	209,055	14.042
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,129						
Special Machinery							
Totals	523,771	19.148	288,575	17.490	287,000	251,863	16.749
					*Funds Supported by Township Only - Revenue Neutral Rate***		*13.782*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*2.653*
Less: Transfers	4,129		0		0		
Net Expenditure	519,642		288,575		287,000		
Total Tax Levied	247,104		247,104		xxxxxxxxxxxxx		
Total Assessed Valuation	13,597,138		14,854,642		15,816,319		
Township Assessed Valuation Only					14,888,153		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,000	4,112	0
Total	5,000	4,112	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

0
0

Resolution No. _____

A RESOLUTION OF THE _MAPLE_____ TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the _____Maple Township was calculated as 2.653 and 13.782 mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the _Maple_____ Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8.21.23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the ___Maple_____ Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE _____MAPLE_____ TOWNSHIP:

The __Maple_____ Township shall levy a property tax rate exceeding the Revenue Neutral Rate of __2.653 and 13.782_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____ (month and year) and SIGNED by the Governing Body.

Yes X Ray Lee - Chairman - 8-21-23
Yes X Don Crossett, Trustee 8/21/23
Yes X Ronald Dean Nelson Clerk 8/21/23

Attested:

_____

Voice Vote

(First published in the Cowley CourierTraveler Tuesday, 07 11, 2023.)

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Maple Township
Cowley County
will meet on August 21, 2023 at 5:00 PM at 4201 42nd Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2022		Current Year Estimate 2023		Proposed Budget 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	35,145	3.085	35,269	2.824	52,000	42,808	2.707
Debt Service							
Library							
Road	466,427	16.063	233,399	14.666	235,000	202,055	14.042
Special Road							
Noxious Weed							
Fire Protection							
Cemetery	2,129						
Special Machinery							
Totals	523,771	19.148	268,575	17.490	287,000	251,863	16.749
					*Funds Supported by Township Only - Revenue Neutral Rate***		15.782
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		2.673
Less: Transfers	4,129		0		0		
Net Expenditure	519,642		268,575		287,000		
Total Tax Levied	247,104		247,104		xxxxxxxxxxxx		
Total Assessed Valuation	13,597,136		14,354,642		15,816,319		
Township Assessed Valuation Only					14,388,153		

Outstanding Indebtedness, Jan 1	2021	2022	2023
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	5,000	4,112	0
Total	5,000	4,112	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Kay Lee
Treasurer

The Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
11 Jul 2023

Notice ID: SFh1IS3VD71Hmtir1hrf
Notice Name: MA Budget hearing

PUBLICATION FEE: $92.85

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

11th day of July, A.D. 2023.

Notary Public