State of Kansas
Special District

2024

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Syracuse Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-1330	5	150,100	55,423	2.000
Totals		xxxxxxx	150,100	55,423	2.000
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			27,824,376
RNR Hearing Notice					Nov. 1, 2023 Total Assessed Valuation
Neighborhood Revitalization Rebate		7			

Revenue Neutral Rate: 1.983

Assisted by:
Kennedy McKee & Company, LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
pfriess@kmc-cpa.com

Attest: 9-21, 2023

County Clerk

Governing Body

CPA Summary
No assurance is provided.

Syracuse Cemetery District
Hamilton County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	54,955	4,900	62	210	0	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	54,955	4,900	62	210	0	0

County Treas Motor Vehicle Estimate 4,900

County Treas Recreational Vehicle Estimate 62

County Treas 16/20M Vehicle Estimate 210

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08916

RVT Factor 0.00113

16/20M Factor 0.00382

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Syracuse Cemetery District
Hamilton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Syracuse Cemetery District
Hamilton County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Syracuse Cemetery District
Hamilton County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	123,048	130,147	91,415
Receipts:			
Ad Valorem Tax	57,470	54,955	xxxxxxxxxxxxxxxx
Delinquent Tax	-	200	
Motor Vehicle Tax	-	5,400	4,900
Recreational Vehicle Tax	-	82	62
16/20M Vehicle Tax	-	282	210
Commercial Vehicle Tax	-	-	-
Watercraft Tax	-	-	-
LAVTR	-	-	-
Insurance	939	-	-
Cremation Digging	125	100	100
Sale of Lots	690	500	500
Interest on Idle Funds	72	60	60
Neighborhood Revitalization Rebate	-	(982)	(956)
Miscellaneous	-	171	-
Does misc. exceed 10% of Total Receipts			
Total Receipts	**59,296**	**60,768**	**4,876**
Resources Available:	**182,344**	**190,915**	**96,291**
Expenditures:			
Payroll	33,101	35,000	40,000
Electricity and Water	8,624	10,000	8,000
Insurance	3,412	4,500	4,500
Supplies and Repair	2,921	4,000	15,000
Office Supplies	702	1,000	2,000
Marking Lots	-	-	7,600
Lease Payments	-	-	15,000
Sand and Oil	-	-	6,000
Contract Work	3,437	5,000	20,000
Equipment/Improvements	-	40,000	32,000
Cash Forward (2024 column)	-	-	-
Miscellaneous	-	-	-
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**52,197**	**99,500**	**150,100**
Unencumbered Cash Balance Dec 31	130,147	91,415	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	168,100	168,100	150,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	150,100
		Tax Required	53,809
	Delinquent Comp Rate:	3.0%	1,614
		Amount of 2023 Ad Valorem Tax	55,423

CPA Summary
No assurance is provided.

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of

Syracuse Cemetery District

Hamilton County

will meet on September 13, 2023 at 8:00 AM at City Hall, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at City Hall, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	52,197	1.997	99,500	1.993	150,100	55,423	2.000
Totals	52,197	1.997	99,500	1.993	150,100	55,423	2.000
						*Revenue Neutral Rate***	*1.983*
Less: Transfers	-		-		-		
Net Expenditures	52,197		99,500		150,100		
Total Tax Levied	50,598		54,955		xxxxxxxxxxxxxxx		
Assessed Valuation	25,337,998		27,584,455		27,713,957		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Dinkel
Clerk

Syracuse Cemetery District

2024

2024 Neighborhood Revitalization Rebate

Budgeted Funds for 2024	2023 Ad Valorem before Rebate**	2023 Mil Rate before Rebate	Estimate 2024 NR Rebate
General	54,615	1.971	956
			0
			0
			0
			0
			0
TOTAL	54,615	1.971	956

2023 July 1 Valuation: 27,713,957

Valuation Factor: 27,713.957

Neighborhood Revitalization Subj to Rebate: 485,106

Neighborhood Revitalization factor: 485.106

**This information comes from the 2024 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Syracuse Cemetery District
P.O Box 148
Syracuse, KS 67878

phone: 620-384-7818
fax: 620-384-6612
e-mail:lindad@pld.com
cell: 620-384-4423

July 11, 2023

NOTICE OF REVENUE NEUTRAL INTENT

THE GOVERNING BODY OF THE SYRACUSE CEMETERY DISTRICT, HEREBY NOTIFIES THE HAMILTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE:

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.000. The date of our hearing is September 13, 2023 at 8:00 a.m. at City Hall, 109 N. Main Street in Syracuse, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023.

WITNESS my hand and official seal on July 11, 2023

Secretary
Syracuse Cemetery District

Roll Call Vote

A Roll Call Vote of the Syracuse Cemetery District to Levy a Property Tax Exceeding

The Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on

September 13, 2023

Resolution No. 2023-01

Governing Body Member	Yes	No	No Vote
Blake Upson	X		
David Grilliot	X		
Ron Finlay	X		
Randy Braddock	ABSENT		X
Vince Huser	X		

Certified:

Linda Dinkel, Secretary

Resolution No. 2023-01

A RESOLUTION OF THE SYRACUSE CEMETERY DISTRICT, HAMILTON COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Syracuse Cemetery District was calculated as 1.983 mill by the Hamilton County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Syracuse Cemetery Distict will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 13, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Syracuse Cemetery District, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE SYRACUSE CEMETERY DISTRICT:

The Syracuse Cemetery District shall levy a property tax rate exceeding the Revenue Neutral Rate of 2.00 mills.

This resolution shall take effect and be in force immediately upon it adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 13th day of September, 2023 and SIGNED by the Board Chairman.

Board Chairman

ATTESTED:

Secretary

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 5th day of July, 2023

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 164.09

(Signed) _____

Witness my hand this 31st day of July, 2023.

SUBSCRIBED and SWORN to before me this 31st

Day of July, 2023.

_____
(Notary Public)

My commission expires on 3-21-27

JANICE A. SIMON
Notary Public
State of Kansas
My Appointment Expires 3-21-27

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2024

The governing body of
Syracuse Cemetery District
Hamilton County
will meet on September 13, 2023 at 8:00 AM at City Hall, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at City Hall, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	52,197	1.997	99,500	1.993	150,100	55,423	2.000
Totals	52,197	1.997	99,500	1.993	150,100	55,423	2.000
						*Revenue Neutral Rate***	*1.983*
Less: Transfers	-		-		-		
Net Expenditures	52,197		99,500		150,100		
Total Tax Levied	50,598		54,955		xxxxxxxxxxxxx		
Assessed Valuation	25,337,998		27,584,455		27,713,957		

Outstanding Indebtedness, Jan 1,

	2021	2022	2023
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	-	-	-
Total	-	-	-

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Linda Dinkel
Clerk