NO

Assisted by
Alicia Showalt

CERTIFICATE

2021

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

Kansas Center Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

Table of Contents:		Page No.	2021 Adopted Budget: Budget Authority for Expenditures	2021 Adopted Budget: Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation MVT, RVT,16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	**K.S.A.**				
General		6	22,925	1,622	.287
Debt Service	10-113				
Totals		x	22,925	1,622	
Budget Summary		7	a Resolution requirec		unty Clerk's Use Onl
Neighborhood Revitalization Rebate					5,640,251
Resolution					ssessed Valuatior

RNR
.288

Assisted by:

_____

Address:

_____

_____

_____

Attest: Aurelia Garcia 2020
11/1/2021

County Clerk

Governing Body

Kansas Center Cemetery
Rice County

2021

/IENT OF INDEBTEDN]

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Du		Amount Du 2020		Amount Du 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

RCHASE AND CERTIFICA'

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed Beginning Principa	Principal Balance O an 1,202(	Payments Due 2020	Payments Due 2021
None							
Total				**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kansas Center Cemetery
Rice County
FUND PAGE FOR FUNDS WITH A TAX LEVY 2021

Adopted Budget **General**	Prior Year Actual 2019	Current Year Estimate 2020	'roposed Budge Year 2021
Unencumbered Cash Balance Jan 1	32,473	28,660	22,195
Receipts:			
Ad Valorem Tax	1,645	1,975	x
Delinquent Tax			
Motor Vehicle Tax		33	22
Recreational Vehicle Tax		2	2
16/20M Vehicle Tax		15	7
LAVTR			0
Slider			0
Commercial		10	9
Lot Sales			
Interest on Idle Funds	117		
Miscellaneous			
Does misc. exceed 10% of Total Receip			
Total Receipts	**1,762**	**2,035**	**40**
Resources Available:	**34,235**	**30,695**	**22,235**
Expenditures:			
Operations	5,575	6,500	12,925
Mowing	0	2,000	10,000
Road Repairs	0	0	0
Trim Trees	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expendit			
Total Expenditures	**5,575**	**8,500**	**22,925**
Unencumbered Cash Balance Dec 31	28,660	22,195	x
2019/2020 Budget Authority Amount:	18,750	22,550	x
		Non-Appropriated Balance	
		ɔtal Expenditure/Non-Appr Balance	22,925
		Tax Required	690
	Delinquent Comp Rate:	1.350	932
		Amount of 2020 Ad Valorem Tax	1,622

Projected Carryover Into 2022

$22,195	2020 Ending Cash Balance (est.)
$40	2021 Non-AV Receipts (est.)
$1,622	2021 Ad Valorem Tax (est.)
$23,857	Total Resources Available
$5,854	Less 2019 Expenditures + 5%
$18,003	**Projected 2022 Carryover (est.)**

0.312	Projected 2020 Mill Rate (est.)

Desired Carryover Into 2022

Desired Carryover Amount:	
Estimated Mill Rate Impact:	
2021 Total Expenditures Must	**$0**

NOTICE OF BUDGET HEARING

2021

The governing body of

Kansas Center Cemetery

Rice County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year		Current Year		Proposed Budget Year for 2021		
FUND	Actual for 2020 Expenditures	Actual Tax Rate*	Estimate for 2021 Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Ad Valorem Tax	Estimate Tax Rate*
General	5,575	0.428	8,500	0.317	22,925	1,622	0.312
Debt Service							
Totals	5,575	0.428	8,500	0.317	22,925	1,622	0.312
Less: Transfers	0		0		0		
Net Expenditures	5,575		8,500		22,925		
Total Tax Levied	2,003		1,975		xxxxxxxxxxxxxxx		
Assessed Valuation	3,690,693		5,252,858		5,192,420		

Estimated Value Of One Mill For

The estimated value of one mill $5

nt The Mill Rate The Same As For

2020 Mill Rate Was: 0.
2021 Tax Levy Fund Expenditures M
Increased By: $

Keeping The Same Mill Rate As Fo

2021 Ad Valorem Tax Revenue $1
2020 Ad Valorem Tax Revenue $1
Change in Ad Valorem Tax Rev -$

What Mill Rate Would Be Desir

Current 2021 Estimated Mill Ra 0.
Desired 2021 Mill Rate: 0.
2021 Ad Valorem Tax: $
2021 Tax Levy Fund Exp. Cha $

Outstanding Indebtedness,

Jan 1.	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

/s/ Rosalie Wires

Clerk