

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire Dist. No. 1 General Fund

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,706,120	8,571,564	5,523,097
Receipts:			
Ad Valorem Tax	18,183,302	17,678,155	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	-174,065	272,644	165,448
Motor Vehicle Tax	1,858,865	1,536,876	1,981,550
Recreational Vehicle Tax	37,029	38,366	39,473
16/20M Vehicle Tax	12,771	12,023	13,614
MV RNTL EXCISE TAX	13,107	13,567	13,567
LICENSES & PERMITS			
MISC NON-BUS LIC/PER	9,975	9,169	10,276
INTERGOVERNMENTAL			
CHARGES FOR SERVICE			
MEDICAL STANDBY FEES	933	896	989
HAZMAT RESPONSE CHGS	0	6,007	0
INSPECTION FEES	76,408	82,235	68,749
MISC CHARGES FOR SER	660,682	715,821	687,374
FINES & FORFEITURES			
MISCELLANEOUS			
AUCTION PROCEEDS	0	291	0
GAMING REVENUES	0	47,314	47,314
MISC. REVENUE	3,028	3,579	3,150
REIMBURSEMENTS			
ADMINISTRATIVE REIMB	5,855	0	6,272
MISC. REIMBURSEMENT	1,586	0	1,617
USE OF MONEY & PROPERTY			
INVESTMENT INCOME	245,623	6,635	265,641
OTHER			
Total Receipts	20,935,098	20,423,578	3,305,035
Resources Available:	29,641,218	28,995,142	8,828,133
PERSONNEL	16,483,840	16,439,442	18,747,876
CONTRACTUALS	1,842,869	4,581,202	5,943,550
DEBT SERVICE	686,191	1,372,375	1,690,884
COMMODITIES	721,872	829,026	982,915
CAPITAL EQUIPMENT	0	250,000	370,000
INTERFUND TRANSFER TO FIRE SPECIAL EQUIP. FUNI	1,334,883	0	0
Total Expenditures	21,069,654	23,472,045	27,735,225
Unencumbered Cash Balance Dec 31	8,571,564	5,523,097	xxxxxxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	21,095,559	23,472,045	27,735,225
		Non-Appropriated Balance	1,386,761
		Total Expenditure/Non-Appr Balance	29,121,987
		Tax Required	20,293,854
Delinquent Comp Rate:	5.0%		1,014,693
Amount of 2023 Ad Valorem Tax			21,308,547

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Debt Service

	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	25,790	25,790	25,790
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	25,790	25,790	25,790
Expenditures:			
PERSONNEL	0	0	0
CONTRACTUALS	0	0	0
DEBT SERVICE	0	0	0
COMMODITIES	0	0	0
CAPITAL IMPROVEMENTS	0	0	0
CAPITAL EQUIPMENT	0	0	0
INTERFUND TRANSFERS	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	25,790	25,790	XXXXXXXXXXXXXXXXXXXX
2022/2023/2024 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate: 5.0%		0
	Amount of 2023 Ad Valorem Tax		0

FUND PAGE FOR FUNDS WITH NO TAX LEVY

*Exempted Non-Certified Fund (Donations)

Adopted Budget Fire District Research & Dev.	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	33,279	34,440	34,770
Receipts:			
INVESTMENT INCOME	1,161	330	1,256
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,161	330	1,256
Resources Available:	34,440	34,770	36,026
Expenditures:			
PERSONNEL	0	0	0
CONTRACTUALS	0	0	0
DEBT SERVICE	0	0	0
COMMODITIES	0	0	0
CAPITAL IMPROVEMENTS	0	0	0
CAPITAL EQUIPMENT	0	0	0
INTERFUND TRANSFERS	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	34,440	34,770	36,026
2022/2023/2024 Budget Authority Amount:	0	0	0

Adopted Budget

*Exempted Non-Certified Fund

Fire District-Grants	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	8,191	8,191	8,191
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	8,191	8,191	8,191
Expenditures:			
PERSONNEL	0	0	0
CONTRACTUALS	0	0	0
DEBT SERVICE	0	0	0
COMMODITIES	0	0	0
CAPITAL IMPROVEMENTS	0	0	0
CAPITAL EQUIPMENT	0	0	0
INTERFUND TRANSFERS	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	8,191	8,191	8,191
2022/2023/2024 Budget Authority Amount:	0	0	0

(Only the actual budget year for 2022 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name: Fire District Special Equip.

	241	(2) Fund Name n/a	(3) Fund Name n/a	(4) Fund Name n/a	(5) Fund Name n/a
Unencumbered		Unencumbered	Unencumbered	Unencumbered	Total
Cash Balance Jan 1	2,662,606	Cash Balance Jan 1	Cash Balance Jan 1	Cash Balance Jan 1	2,662,606
Receipts:					
USE OF MONEY & PROPERTY	0	USE OF MONEY & PROPERTY	USE OF MONEY & PROPERTY	USE OF MONEY & PROPERTY	
INVESTMENT INCOME	53,606	INVESTMENT INCOME	INVESTMENT INCOME	INVESTMENT INCOME	
OTHER	0	OTHER	OTHER	OTHER	
TRNSF IN-FROM FIRE GENERAL FUND	1,334,883	TRNSF IN-RESERVE	TRNSF IN-RESERVE	TRNSF IN-RESERVE	
Total Receipts	1,388,489	Total Receipts	Total Receipts	Total Receipts	1,388,489
Resources Available:	4,051,095	Resources Available:	Resources Available:	Resources Available:	4,051,095
Expenditures:					
PERSONNEL	0	PERSONNEL	PERSONNEL	PERSONNEL	0
CONTRACTUALS	0	CONTRACTUALS	CONTRACTUALS	CONTRACTUALS	0
DEBT SERVICE	0	DEBT SERVICE	DEBT SERVICE	DEBT SERVICE	0
COMMODITIES	13,313	COMMODITIES	COMMODITIES	COMMODITIES	0
CAPITAL IMPROVEMENTS	14,642	CAPITAL IMPROVEMEN	CAPITAL IMPROVEMEN	CAPITAL IMPROVEMEN	0
CAPITAL EQUIPMENT	0	CAPITAL EQUIPME	CAPITAL EQUIPME	CAPITAL EQUIPME	0
INTRAFUND TRANSFER - TO FIRE DIST. SPEC. EQUIP. FUND	0	INTERFUND TRANSF	INTERFUND TRANSF	INTERFUND TRANSF	0
Total Expenditures	27,956	Total Expenditures	Total Expenditures	Total Expenditures	27,956
Cash Balance Dec 31	4,023,139	Cash Balance Dec 31	Cash Balance Dec 31	Cash Balance Dec 31	4,023,139

**Note: These two block figures should agree.

Resolution No: CBU-2023

Date Adopted: 8/23/2023

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF SEDGWICK COUNTY SITTING AS THE GOVERNING BODY OF SEDGWICK COUNTY FIRE DISTRICT NUMBER ONE TO EXCEED THE REVENUE NEUTRAL RATE IN ITS PROPERTY TAX LEVY FOR THE BUDGET YEAR OF 2024

WHEREAS, the Board of County Commissioners of Sedgwick County Sitting as the Governing Body of Sedgwick County Fire District Number One is statutorily required within K.S.A. 79-2988 to provide a notice and hearing prior to exceeding the Revenue Neutral Rate; and

WHEREAS, the Sedgwick County Clerk provided notice of the hearing on the Revenue Neutral Rate on the 11th day of July, 2023; and

WHEREAS, the Revenue Neutral Rate for budget year 2024 for Sedgwick County Fire District Number One was calculated as 16.463 mills by the County Clerk; and

WHEREAS, the budget proposed by the Board of County Commissioners of Sedgwick County Sitting as the Governing Body for Sedgwick County Fire District Number One for budget year 2024, if approved, will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Board of County Commissioners of Sedgwick County Sitting as the Governing Body of Sedgwick County Fire District Number One has held a hearing on the 23rd of August, 2023 allowing all interested taxpayers an opportunity to be heard at the hearing; and

WHEREAS, the Board of County Commissioners of Sedgwick County Sitting as the Governing Body of Sedgwick County Fire District Number One, having heard testimony, has determined that it is in the best interests of Sedgwick County Fire District Number One to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SEDGWICK COUNTY SITTING AS THE GOVERNING BODY OF SEDGWICK COUNTY KANSAS FIRE DISTRICT NUMBER ONE:

Sedgwick County Fire District Number One shall levy a property tax rate exceeding the Revenue Neutral Rate of 16.463 mills for Budget Year 2024.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of County Commissioners of Sedgwick County Sitting as the Governing Body of Sedgwick County Fire District Number One.

Commissioners present and voting were:

PETER F. MEITZNER
SARAH LOPEZ
DAVID T. DENNIS
RYAN K. BATY
JAMES M. HOWELL

aye
aye
aye
aye

Dated this 23 day of August, 2023.

BOARD OF COUNTY COMMISSIONERS
OF SEDGWICK COUNTY, KANSAS
SITTING AS THE GOVERNING BODY
OF SEDGWICK COUNTY FIRE
DISTRICT NUMBER ONE

ATTEST:

for Karen S. Ba...
KELLY B. ARNOLD, County Clerk



Peter F. Meitzner

PETER F. MEITZNER, Chairman
Commissioner, First District

James M. Howell

JAMES M. HOWELL, Chair Pro Tem
Commissioner, Fifth District

APPROVED AS TO FORM:

Kevin Stamper
KEVIN STAMPER
Assistant County Counselor

Sarah Lopez

SARAH LOPEZ
Commissioner, Second District

David T. Dennis

DAVID T. DENNIS
Commissioner, Third District

Ryan K. Baty

RYAN K. BATY
Commissioner, Fourth District

Public notice

(Published in The Ark Valley News July 20, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Sedgwick County Fire District No. 1

will meet on August 23, 2023 at 9:00 AM in Ruffin Auditorium, 100 N. Broadway St., Wichita KS 67202 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.

Detailed budget information is available at <https://www.sedgwickcounty.org/finance/budget/> and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Est. Tax Rate*
Fire Dist. No. 1 General Fund	21,069,654	17.817	23,472,045	17.912	27,735,225	21,308,547	17.889
Debt Service							
Special Revenue - Non-Property Tax Supported Funds							
Fire District Research & Dev.							
Federal State Assistance Funds							
Fire District Grants							
Totals	21,069,654	17.817	23,472,045	17.912	27,735,225	21,308,547	17.889
Revenue Neutral Rate**							18.483
Less: Transfers	1,354,833						
Net Expenditure	19,734,771		23,472,045		27,735,225		
Total Tax Levied	16,474,511		19,610,328		1,911,333,620		
Assessed Valuation	1,056,916,833		1,094,815,080				
Outstanding Indebtedness, January 1,							
G.O. Bonds							0
Revenue Bonds							0
Other							0
Lease Pur. Princ.	1,304,301		3,761,826		3,477,300		
Total	1,304,301		3,761,826		3,477,300		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2999

Tom Stolz, County Manager

oath of Publication

I, KANSAS,
SEDGWICK COUNTY, ss.

I, [Name], being first duly sworn, deposes and says that I am the Publisher of The Ark Valley News, a weekly newspaper published in Sedgwick County, State of Kansas, and published in and of circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade or fraternal publication.

Said newspaper is a weekly published at least weekly (year); has been so published continuously in said county and state for a period of five years prior to the first publication of said newspaper and has been admitted at the post office of Sedgwick County as second class matter.

The attached notice is a true copy thereof and is published in the regular and entire issue of said newspaper for 1 consecutive weeks, the

first publication thereof being made as aforesaid on the 20th day of July, 2023, with subsequent publications being made on the following dates:

_____ , 2023 _____ , 2023
 _____ , 2023 _____ , 2023
 _____ , 2023 _____ , 2023

[Signature]

Subscribed and sworn to before me this 20th day of July, 2023.

[Signature]

My commission expires _____

Additional copies _____

Printer's fee _____



TRINITY WOLF GARNETSUN,
2959 N. ROCK ROAD, SUITE 300
WICHITA, KS 67226
Telephone (316) 630-8100
Facsimile (316) 630-8101

7570 W. 21st Street, 1026A
Wichita, KS 67205
(316) 729-0100
Attorney for Petitioner

Affidavit of Publication

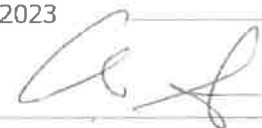
STATE OF KANSAS,
SEDGWICK COUNTY, ss.

Chris Strunk, being first duly sworn, deposes and says: That he is Publisher of The Ark Valley News, formerly The Valley Center Index, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County Kansas, with a general paid circulation on a yearly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Valley Center in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of July, 2023, with subsequent publications being made on the following dates:

_____, 2023 _____, 2023
_____, 2023 _____, 2023
_____, 2023 _____, 2023



Subscribed and sworn to before me this 20th day of July, 2023.



My commission expires _____
Additional copies _____
Printer's fee _____





How Do I... Government Doing Business Living About

Notice of Public Budget Hearing

and Intent to Exceed Revenue Neutral Rate

August 2 at 6 p.m. and August 23 at 9 a.m.
100 N BROADWAY - AUDITORIUM



Public Budget Hearing

http://www.segwiakcounty.org/news/notice-of-public-budget-hearing-and-intent-to-exceed-revenue-neutral-rate-2024



How Do I... Government Doing Business Living About

Home Division of Finance Budget Notice of Public Budget Hearing and Intent to Exceed Revenue Neutral Rate 2024

Division of Finance

Request for Bids and Proposals

- Invoice Payments
- Accounting
- Budget
- My Local Taxes
- Economic Development
- Purchasing
- Vendor Services

Notice of Public Budget Hearing and Intent to Exceed Revenue Neutral Rate

On July 11, the County Manager presented the 2024 Recommended Budget of \$146,200,000. The 2024 Recommended Budget was developed to focus on key priorities such as addressing road/levee shortages with cooperation agreements to preserve service levels while maintaining a local property tax rate. Estimated assessed valuation growth in Segwiak County is 4.28% percent and 0.80 percent in Fire District 1. Property Tax Rates are estimated to be 23.57¢/MB for Segwiak County and 18.85¢/MB for Fire District 1. Commissioners are expected to vote on the 2024 Budget on August 23 after holding two public hearings August 2 at 6 p.m. and August 23 at 9 a.m. [Read an overview of the Budget.](#)

[Revenue Neutral Rate FAQ](#)

Fire District 1 Publication:

2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of [Segwiak County, Nebraska](#), will meet on August 23, 2023 at 9:00 A.M. in Public Auditorium, 100 N. Broadway St., Wichita, KS 67201 for the purpose of hearing and answering objections to proposals relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at <https://www.segwiakcounty.org/news/budget> and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax relative to the maximum limit of the 2024 Budget
Estimated Tax Rate (a ratio of change depending on the final assessed valuation)

FUND	Prior Year Actual for 2023		Current Year Estimate for 2023		Proposed Budget Year for 2024		
	Expenditures	Tax Rate*	Expenditure	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Pct. Tax Rate*
Fire Dist No 1 General Fund	21,069,874	\$7.817	23,872,045	\$7.842	27,739,223	21,368,847	\$7.887
Grants:							
Special Revenue - Gas Property Tax Supported Funds							
Unassigned General Fund							
Federal State Assistance Funds							
Fire District Grants							
Totals	21,069,874	\$7.817	23,872,045	\$7.842	27,739,223	21,368,847	\$7.887
Revenue Allowed Budget**							25,407
Less: Transfers	1,534,893		0		0		
Net Expenditure	19,534,981		23,872,045		27,739,223		
Total Tax Levied	18,474,844		18,889,328		20,000,000,000		
Assessed Valuation	1,066,916,833		1,094,817,000		1,191,455,520		
Outstanding Indebtedness:							
January 1, 2021							
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Less: Pay. Princ.	1,534,893		0		0		
Total	2,908,201		0		0		

*Tax rates are expressed in mills
**Revenue Allowed 2024 under 2023 by 2024 2024