

CERTIFICATE

2020

To the Clerk of Barton County, State of Kansas
We, the undersigned, officers of
South Bend Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:				
Computation to Determine Limit for 2020	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962 ✓	82,000 ✓	14,744 ✓	1,781
Debt Service	10-113			
Library	12-1220			
Road	68-518c ✓	414,800 ✓	114,783 ✓	13,864
Fire	79-1962 ✓	52,000 ✓	19,038 ✓	2,300
Special Machinery	68-141g			
Totals	xxxxxx	548,800 ✓	148,565 ✓	17,945
Budget Summary	9			
Neighborhood Revitalization Rebate	10	Resolution required? Vote publication required?		No ✓

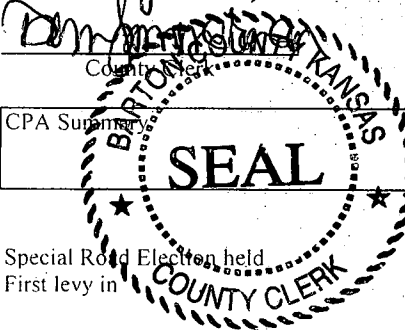
Final Assessed Valuation:	County Clerk's Use Only
Township	November 1st Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
mille@abbb.com

8,278,979

Attest: August 6, 2019



Governing Body

CPA Summary: No assurance provided. Substantially all disclosures omitted.

Special Road Election held for Mills for years.
First levy in

James Walters
Marilyn J. Sible

South Bend Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 149,006 ✓
2. Debt service levy in 2019	- \$ 0 ✓
3. Tax levy excluding debt service	\$ 149,006 ✓
2019 Valuation Information for Valuation Adjustments	
4. New improvements for 2019:	+ 98,264 ✓
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 945,198 ✓
5b. Personal property 2018	- 920,627 ✓
5c. Increase in personal property (5a minus 5b)	+ 24,571 ✓
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 0 ✓
7. Total valuation adjustment (sum of 4, 5c, 6)	122,835 ✓
8. Total estimated valuation July 1, 2019	8,275,955 ✓
9. Total valuation less valuation adjustment (8 minus 7)	8,153,120 ✓
10. Factor for increase (7 divided by 9)	0.01507 ✓
11. Amount of increase (10 times 3)	+ \$ 2,245 ✓
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 151,251 ✓
13. Debt service levy in this 2020 budget	0 ✓
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	151,251 ✓
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025 ✓
16. Consumer Price Index adjustment (3 times 15)	\$ 3,725 ✓
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 154,976 ✓

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

South Bend Township

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	14,299	1,871	59	40	1,072	21
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	113,228	14,813	461	313	8,484	166
Fire	21,479	2,810	87	59	1,609	31
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	149,006	19,494	607	412	11,165	218

County Treas Motor Vehicle Estimate 19,494

County Treas Recreational Vehicle Estimate 607

County Treas 16/20M Vehicle Estimate 412

County Treas Commercial Vehicle Tax Estimate 11,165

County Treas Watercraft Tax Estimate 218

MVT Factor 0.13083

RVT Factor 0.00407

16/20M Factor 0.00276

Comm Veh Factor 0.07493

Watercraft Factor 0.00146

South Bend Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	50,000	50,000	68-141g
Total		0	50,000	50,000	
Adjustments*					
Adjusted Totals		0	50,000	50,000	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.



South Bend Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	100,549 ✓	106,975	64,193
Receipts:			
Ad Valorem Tax	13,705 ✓	14,299	XXXXXXXXXXXXXXXXXX
Delinquent Tax	372 ✓	0	0
Motor Vehicle Tax	1,593 ✓	1,970 ✓	1,871 ✓
Recreational Vehicle Tax	0	55 ✓	59 ✓
16/20 M Vehicle Tax	33 ✓	25 31	40 ✓
Commercial Vehicle Tax	833 ✓	843 ✓	1,072 ✓
Watercraft Tax	0	20 ✓	21 ✓
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	16,536	17,218	3,063
Resources Available:	117,085	124,193	67,256
Expenditures:			
Officers Pay	0	5,000	5,000
Employee Benefits	0	2,000	2,000
Supplies	0	15,000	22,000
Insurance	7,674	15,000	25,000
Rent	0	5,000	10,000
Professional Fees & Publications	2,436	15,000	15,000
Cash Forward (2020 column)	0	0	0
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Miscellaneous	0	3,000	3,000
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,110	60,000 ✓	82,000
Unencumbered Cash Balance Dec 31	106,975	64,193	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	74,000	77,000	82,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			82,000
Tax Required			14,744
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			14,744

CPA Summary
No assurance provided. Substantially all disclosures omitted.

South Bend Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	376,009	396,945	271,214
Receipts:			
Ad Valorem Tax	107,906 ✓	113,228	xxxxxxxxxxxxxxxx
Delinquent Tax	3,199 ✓	0	0
Motor Vehicle Tax	15,324 ✓	15,471	14,960 ✓
Recreational Vehicle Tax	0	435	317 ✓
16/20M Vehicle Tax	217 ✓	244	338 ✓
Commercial Vehicle Tax	8,054 ✓	6,521	8,074 ✓
Watercraft Tax	0	163	177 ✓
Special Highway/Gasoline Tax	4,566 ✓	4,264	4,175 ✓
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	139,266	141,269	28,803
Resources Available:	515,275	538,214	300,017
Expenditures:			
Officers Pay	4,147	10,000	20,000
Salaries & Wages	27,919	35,000	50,000
Employee Benefits	6,953	20,000	25,000
Road Maintenance	0	10,000	15,000
Road Materials	52,490	30,000	100,000
Equipment	0	35,000	77,800
Insurance	0	15,000	15,000
Rent	0	12,000	12,000
Supplies	23,689	45,000	45,000
Telephone	0	5,000	5,000
Cash Forward (2020 column)	0	0	0
Transfer to Special Machinery	0 ✓	50,000 ✓	50,000 ✓
Does transfer exceed 25% of Resources Available			
Miscellaneous	3,132	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	118,330	267,000 ✓	414,800
Unencumbered Cash Balance Dec 31	396,945	271,214	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	355,400	385,554	414,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			414,800
Tax Required			114,783
Delinquent Comp Rate:		0.0%	0
Amount of 2019 Ad Valorem Tax			114,783

2019 Estimates will make budget 843 short

310

4128

441 short

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	177,101 ✓
Transfers from:	
Road Fund	0 ✓
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	5,327
Other	0
Resources Available:	182,428
Total Expenditures	0 ✓
Unencumbered Cash Balance, Dec 31	182,428

CPA Summary
No assurance provided. Substantially all disclosures omitted.

South Bend Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Fire	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	31,769 ✓	36,413	28,366
Receipts:			
Ad Valorem Tax	21,683 ✓	21,479	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	702 ✓	0	0
Motor Vehicle Tax	3,232 ✓	3,103 3,914	2,810 ✓
Recreational Vehicle Tax	0	87 102	87 ✓
16/20 M Vehicle Tax	49 ✓	52 79	59 62 ✓
Commercial Vehicle Tax	1,696 ✓	1,328 2,337	1,609 ✓
Watercraft Tax	0	33 42	31 ✓
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	27,362	27,953	4,596
Resources Available:	59,131	64,366	32,962
Expenditures:			
Fire Protection	22,718	36,000	52,000
Cash Forward (2020 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	22,718	36,000 ✓	52,000
Unencumbered Cash Balance Dec 31	36,413	28,366	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	50,000	50,000	52,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	52,000
		Tax Required	19,038
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	19,038

2019
Estimates
will make
budget
1871
short

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 17th day of July 2019 and the last publication on the 17th day of July 2019

(Published in the Great Bend Tribune, July 17, 2019) -11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
SOUTH BEND TOWNSHIP, BARTON COUNTY
 will meet on August 5, 2019, at 6:00 p.m., at
AMERINE UTILITIES BUILDING, 252 SE 10 AVE., GREAT BEND, KS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
MARILYN SELLE RESIDENCE
 and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Expenditures	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	10,110	1.702	60,000	1.723	82,000	14,744	1.782
Debt Service							
Library							
Road	118,330	13.362	267,000	13.643	414,800	114,783	13.869
Fire	22,718	2.680	36,000	2.588	52,000	19,038	2.300
Special Machin							
TOTALS	151,158	17.744	363,000	17.954	548,800	148,565	17.951
Less: Transfers	0		50,000		50,000		
Net Expenditure	151,158		313,000		498,800		
Total Tax Levied	143,519		149,006		xxxxxxx		
Ass'd Valuation Township	8,088,387		8,299,262		8,275,955		

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
 Marilyn Selle
 Treasurer

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 46.69

(Sign) Mary Hoisington

Witness my hand this 17th day of July, 2019

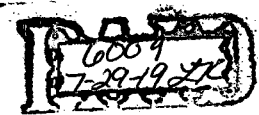
SUBSCRIBED and Sworn to before me this 17th

day of July, 2019

Loretta Russell
 (Notary Public)

State of Kansas - Notary Public
Loretta Russell
 My Commission Expires 9-8-22

My commission expires _____



NOTICE OF BUDGET HEARING

The governing body of
South Bend Township
Barton County

will meet on August 5, 2019 at 6:00 PM at Amerine Utilities Building, 252 SE 10 Avenue, Great Bend, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Marilyn Selle Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	10,110	1.702	60,000	1.723	82,000	14,744	1.782
Debt Service							
Library							
Road	118,330	13.362	267,000	13.643	414,800	114,783	13.869
Fire	22,718	2.680	36,000	2.588	52,000	19,038	2.300
Special Machinery							
Totals	151,158	17.744	363,000	17.954	548,800	148,565	17.951
Less: Transfers	0		50,000		50,000		
Net Expenditure	151,158		313,000		498,800		
Total Tax Levied	143,519		149,006		XXXXXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,088,387		8,299,262		8,275,955		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Marilyn Selle
Treasurer