State of Kansas
Special District
2022

CERTIFICATE

To the Clerk of Smith County, State of Kansas
We, the undersigned, officers of
Dor Cemetery District #4

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2022; and (3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	17-330	5	3,659	2,865	2.013
Totals		xxxxxxxxxx	3,659	2,865	2.013
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate		7			1423630
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:
Adams Brown LLC

Address:
PO Box 1186
Hays, KS 67601
Email:
mromme@adamsbrowncpa.com

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

Dor Cemetery District #4
Smith County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,205	44	2	2	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,205	44	2	2	0	0

County Treas Motor Vehicle Estimate 44

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 2

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01995

RVT Factor 0.00091

16/20M Factor 0.00091

Comm Veh Facto 0.00000

Watercraft Facto 0.00000

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Dor Cemetery District #4
Smith County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

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Dor Cemetery District #4
Smith County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
			Total	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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Dor Cemetery District #4
Smith County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2022

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	2,595	2,196	746
Receipts:			
Ad Valorem Tax	2,167	2,161	xxxxxxxxxxxxxxxxxx
Delinquent Tax	14	0	0
Motor Vehicle Tax	61	42	44
Recreational Vehicle Tax	0	1	2
16/20M Vehicle Tax	4	4	2
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	1	0
LAVTR	0	0	0
Interest on Idle Funds	3	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,249**	**2,209**	**48**
Resources Available:	**4,844**	**4,405**	**794**
Expenditures:			
Mowing	2,250	2,500	2,500
Operations	398	1,159	1,159
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,648**	**3,659**	**3,659**
Unencumbered Cash Balance Dec 31	2,196	746	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	4,297	3,659	3,659
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,659
		Tax Required	2,865
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	2,865

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING State of Kansas
Special District
2022

The governing body of
Dor Cemetery District #4 4091 290 Rd, Cedar, KS
will meet on Sept 7, 2021 at 7:00 P.M. for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of Current Year Estimate for 2021 Ad Valorem Tax establish the maximum limits
Proposed Tax Rate is subject to change dependent on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	2,648	1.646	3,659	1.566	3,659	2,865	2.012
Totals	2,648	1.646	3,659	1.566	3,659	2,865	2.012
*Revenue Neutral Rate***							*1.549*
Less: Transfers	0		0		0		
Net Expenditures	2,648		3,659		3,659		
Total Tax Levied	2,166		2,205		xxxxxxxxxxxxxxx		
Assessed Valuation	1,316,009		1,408,537		1,423,630		

Outstanding Indebtedness, Jan 1,

	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Special District Officer

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(First published in the Smith Co. Pioneer Thursday August 26, 2021.)

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Dan Monamaker
Special District Officer

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Dor Cem.

Resolution No. _____

A RESOLUTION OF THE DOR CEMETERY DISTRICT #4, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Dor Cemetery District #4 was calculated as _____ mills by the Smith County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Dor Cemetery District #4 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on _____ (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Dor Cemetery District #4, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE DOR CEMETERY DISTRICT #4:

The Dor Cemetery District #4 shall levy a property tax rate exceeding the Revenue Neutral Rate of _____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this ____ day of _____, 20_____ and **SIGNED** by the Governing Body.

Mary L. Struckhoff
Member

Emery Pore
Member

Gary Monomaker
Member