State of Kansas
City

2025

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
City of Andover
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2025; and
(3) the Amounts(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	17,094,658	6,464,296	26.439
Debt Service	10-113		10,072,203	66,586	0.273
Library	12-1220		921,200	747,554	3.058
Special Public Building			125,000	54,231	0.222
Employee Benefits			4,800,536	3,377,318	13.813
Special Highway			728,800		
Tourism			202,475		
Water Utility					
Street Improvement			4,119,800		
Festivals			42,000		
Golf Course			290,000		
Sewer Utility			3,293,209		
Sewer Expanion/Equip Reserve			13,085,000		
Park & Rec Improvements			690,000		
E911			77,479		
Stormwater Utility			230,921		
Recycling/Trash Utility			1,123,821		
Fire District #1			593,526		
Vehicle Lease			500,000		
ARPA Funding					
Amphitheater			190,000		
TIF					
Non-Budgeted Funds-A					
Non-Budgeted Funds-B					
Totals		xxxxx	58,180,627	10,709,985	43.805
Budget Hearing Notice			252,330,588	County Clerk's Use Only	
Combined Rate and Budget Hearing Notice			- 7,823,239 TIF	244,507,349	
RNR Hearing Notice			244,507,349	Nov 1, 2024 Total Assessed Valuation	
Neighborhood Revitalization					

Revenue Neutral Rate	39.504
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:

Address:

Email:

Attest: Nov. 21, 2024

County Clerk

Governing Body

CPA Summary

Page No. 1

City of Andover

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	5,343,203	488,450	3,759	275	3,705	0
Debt Service	39,881	3,646	28	2	28	0
Library	683,969	62,525	481	35	474	0
Special Public Building	392,761	35,904	276	20	272	0
Employee Benefits	3,342,302	305,537	2,351	172	2,317	0
TOTAL	9,802,116	896,062	6,895	504	6,796	0

County Treas Motor Vehicle Estimate 896,062
County Treas Recreational Vehicle Estimate 6,895
County Treas 16/20M Vehicle Estimate 504
County Treas Commercial Vehicle Tax Estimate 6,796
County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.09142
Recreational Vehicle Factor 0.00070
16/20M Vehicle Factor 0.00005
Commercial Vehicle Factor 0.00069
Watercraft Factor 0.00000

City of Andover 2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Administrative Reserve	15,000	15,000	15,000	
General	Police Equip Reserve		15,000	80,000	
General	Golf Course	221,000	282,000	305,000	
General	Park Equipment Reserve			50,000	
General	Fire Equip Reserve	10,000	100,000	200,000	
General	Street Spec Mach&Imp		-		
General	Computer/Info Tech Rese	12,000	23,000	63,000	
General	Vehcile lease Fund		-		
General	Festivals		-		
General	FFF Projects		3,750,000	3,750,000	
Special Highway	Street Spec Mach&Imp	100,000	103,000	103,000	
Park Improvements	Special Public Building	106,938	-	-	
Street Improvements	Bond & Interest	432,115	428,891	909,800	
Sewer Expansion	Bond & Interest	60,638	-	-	
Sewer Utility	Sewer Equip/Exp Reserve	950,000	1,000,000	1,000,000	
Sewer Utility	Vehcile lease Fund		-	-	
Fire Dist #1	Fire Equip Reserve	5,365	17,509	34,467	
Sewer Utility	General	300,000	350,000	350,000	
Fire Dist #1	Bond & Interest	10,937	11,310	11,310	
Capital Projects	General		-	-	
Admin Reserve	Golf Course		-	-	
Tourism	Festivals	75,000	75,000	100,000	
ARPA Fund	FFF Capital improvement	800,000	233,793	-	
StormWater	Storm Water Reserve	15,000	15,450	15,400	
	Totals	3,113,993	6,419,953	6,986,977	
	Adjustments				
	Adjusted Totals	3,113,993	6,419,953	6,986,977	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

City of Andover

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Internal Imp/Refinancing	11/9/2015	7/28/1905	2.35	5,360,000	3,355,000	4 & 10	1/10	90,500	535,000	545,000	79,800
Internal Improvements/Taxabl	11/20/2015	7/22/1905	3.21	2,880,000	1,935,000	4 & 10	1/10	67,140	250,000	260,000	59,640
Equipment/Refinancing	3/1/2016	7/23/1905	1.68	7,655,000	3,665,000	4 & 10	1/10	78,994	615,000	635,000	66,694
Internal Improvements	12/14/2017	7/30/1905	2.97	3,575,000	2,975,000	4 & 10	1/10	88,975	155,000	165,000	84,713
Internal Improve/refinance	11/14/2019	7/31/1905	2.07	7,525,000	6,325,000	4 & 10	1/10	163,973	380,000	390,000	148,773
TIF Bond	12/17/2019	7/31/1905	2.12	3,655,000	3,330,000	4 & 10	1/10	76,718	170,000	180,000	71,618
Internal Improvements	7/30/2020	8/1/1905	1.51	3,695,000	3,255,000	4 & 10	1/10	64,825	160,000	165,000	60,025
Refinancing	11/12/2020	7/25/1905	0.93	4,320,000	1,565,000	4 & 10	1/10	26,930	305,000	130,000	20,830
Internal Improvements/Land	12/22/2020	8/2/1905	1.26	3,745,000	3,270,000	4 & 10	1/10	63,073	225,000	230,000	56,323
TIF Bond #2	8/10/2021	8/1/1905	1.54	9,605,000	9,605,000	4 & 10	1/10	159,475		350,000	159,475
TIF Bond #3 - Taxable	12/30/2021	8/1/1905	2.18	16,890,000	16,890,000	4 & 10	1/10	352,253		700,000	352,253
Internal Improvements	9/14/2022	8/3/1905	3.56	4,160,000	4,160,000	4 & 10	1/10	164,119	150,000	155,000	156,619
Internal Improvements	8/1/2023	8/4/1905	3.82	3,220,000	3,220,000	4 & 10	1/10	156,450	85,000	110,000	130,700
2024A FFF and Specials	5/29/2024	5/30/2024	3.71	25,155,000	0	4 & 10	1/10			2,565,000	1,592,742
Total G.O. Bonds					**63,550,000**			**1,553,423**	**3,030,000**	**6,580,000**	**3,040,202**
Revenue Bonds:											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
Police Department	8/24/2004	7/16/1905		2,500,000	295,000	3 & 9	1/9	12,744	295,000	0	0
Ampitheater	8/3/2017	7/24/1905		1,150,000	855,000	5 & 11	1/11	29,688	80,000	85,000	27,288
Total Other					**1,150,000**			**42,432**	**375,000**	**85,000**	**27,288**
Total Indebtedness					**64,700,000**			**1,595,854**	**3,405,000**	**6,665,000**	**3,067,490**

City of Andover

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
None							
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: City of Andover
Butler County

As provided in KSA 79-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem	$683,969	$747,554
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$62,525
Recreational Vehicle Tax	$0	$481
16/20M Vehicle Tax	$0	$35
TOTAL TAXES	$683,969	$810,595
Difference in Total Taxes:	$126,626	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	##########	##########
Did Assessed Valuation Decrease?	No	
Levy Rate	3	3.000
Difference in Levy Rate:	0.000	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from

State of Kansas
City

City of Andover

2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,348,618	3,913,167	3,269,936
Receipts:			
Ad Valorem Tax	5,317,983	5,343,203	xxxxxxxxxxxxxxxxxx
Delinquent Tax		-40,370	
Motor Vehicle Tax			488,450
Recreational Vehicle Tax			3,759
16/20M Vehicle Tax			275
Commercial Vehicle Tax			3,705
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
8130 - FRANCHISE FEES	1,459,519	1,500,000	1,364,000
8210 - MISC TAXES	4,223,706	4,366,636	4,329,989
8310 - LICENCES	57,935	50,400	53,400
8320 - PERMITS	578,768	500,000	448,250
8330 - FEES	117,738	121,875	137,075
8410 - MISC REVENUE	364	400	200
8510 - POLICE REVENUE	474,620	350,000	353,500
8620 - PROPERTY SALES	2,194	0	0
8630 - INSURANCE RECOVERY	20,344	0	0
8720 - TRANSFERS	471,652	350,000	350,000
8830 - DONATIONS/GRANTS	0	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	326,855	300,000	45,000
Neighborhood Revitalization Rebate			-59,511
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**13,051,677**	**12,842,144**	**7,518,092**

Resources Available:	**15,400,295**	**16,755,311**	**10,788,028**

City of Andover

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	15,400,295	16,755,311	10,788,028
Expenditures:			
Administration	4,827,133	5,057,001	5,278,841
Police	2,189,150	2,800,074	3,344,888
Streets	546,860	699,118	835,550
0	0	0	0
Parks	1,238,371	1,621,077	1,782,450
Municipal Court	136,287	151,377	147,284
Information Technology	431,294	513,060	591,990
Fire	1,602,856	1,979,404	2,521,750
Inspection/Zoning	457,290	567,389	740,329
Recreation Programs	57,887	96,875	101,575
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	11,487,129	13,485,375	15,344,658
Pay Changes			
Reserve/CIP Transfers			
Cash Reserve (2025 column)			1,750,000
Miscellaneous			

Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**11,487,129**	**13,485,375**	**17,094,658**
Unencumbered Cash Balance Dec 31	3,913,167	3,269,936	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	12,715,605	13,485,375	17,094,658
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	17,094,658
		Tax Required	6,306,630
	Delinquent Comp Rate:	2.5%	157,666
		Amount of 2024 Ad Valorem Tax	6,464,296 ✓

CPA Summary

Adopted Budget **General Fund - Detail Page 1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Administration			
Salaries	659,237	749,901	871,841
Contractual	415,003	518,100	605,550
Commodities	56,432	24,000	26,450
Capital Outlay	0		10,000
Transfers	3,696,461	3,765,000	3,765,000
Total	**4,827,133**	**5,057,001**	**5,278,841**
Police			
Salaries	1,767,938	2,217,949	2,653,006
Contractual	253,603	327,420	314,532
Commodities	157,609	212,705	230,350
Capital Outlay	0	27,000	67,000
Transfers	10,000	15,000	80,000
Total	**2,189,150**	**2,800,074**	**3,344,888**
Streets			
Salaries	353,635	461,518	596,550
Contractual	190,978	195,950	199,350
Commodities	2,237	14,650	14,650
Capital Outlay	10	27,000	25,000
Transfers	0		0
Total	**546,860**	**699,118**	**835,550**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Parks			
Salaries	582,647	757,927	877,100
Contractual	157,273	196,900	204,100
Commodities	281,490	250,250	266,250
Capital Outlay	31,961	134,000	80,000
Transfers	185,000	282,000	355,000
Total	**1,238,371**	**1,621,077**	**1,782,450**
Municipal Court			
Salaries	72,068	77,552	68,660
Contractual	63,469	73,325	77,874
Commodities	749	500	750
Capital Outlay	0	0	0
Transfers			
Total	**136,287**	**151,377**	**147,284**
Information Technology			
Salaries	90,463	119,825	213,630
Contractual	195,579	299,435	245,360
Commodities	115,489	58,800	58,000
Capital Outlay	29,764	12,000	12,000
Transfers	0	23,000	63,000
Total	**431,294**	**513,060**	**591,990**
Fire			
Salaries	1,319,182	1,539,387	1,674,650
Contractual	101,026	173,051	228,500
Commodities	138,266	166,966	133,600
Capital Outlay	34,382	0	285,000
Transfers	10,000	100,000	200,000
Total	**1,602,856**	**1,979,404**	**2,521,750**
Page 1 - Total	**10,971,952**	**12,821,111**	**14,502,753**

Adopted Budget **General Fund - Detail Page 2**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Inspection/Zoning			
Salaries	365,915	439,138	462,079
Contractual	81,436	118,250	268,250
Commodities	9,939	10,000	10,000
Capital Outlay	0	0	
Transfers	0	0	
Total	**457,290**	**567,389**	**740,329**
Recreation Programs			
Salaries			
Contractual	27,022	42,500	46,200
Commodities	30,865	54,375	55,375
Capital Outlay			
Transfers			
Total	**57,887**	**96,875**	**101,575**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	**0**	**0**	**0**
Page 2 -Total	515,177	664,264	841,904
Page 1 -Total	**10,971,952**	**12,821,111**	**14,502,753**
Grand Total	**11,487,129**	**13,485,375**	**15,344,658**

(Note: Should agree with general sub-totals.)

City of Andover 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,423,371	1,299,544	860,607
Receipts:			
Ad Valorem Tax	31,457	39,881	xxxxxxxxxxxxxxxxx
Delinquent Tax	921		
Motor Vehicle Tax	12,418	3,214	3,646
Recreational Vehicle Tax			28
16/20M Vehicle Tax			2
Commercial Vehicle Tax			28
Watercraft Tax	367		0
Special Assessments	3,296,620	2,896,790	3,546,791
Transfers	525,628	440,201	5,587,996
Interest on Idle Funds	139,610	18,500	18,500
Neighborhood Revitalization Rebate			-10,357
Miscellaneous	272,136	246,718	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**4,279,157**	**3,645,304**	**9,146,634**
Resources Available:	**5,702,528**	**4,944,848**	**10,007,241**
Expenditures:			
Principal	3,590,000	3,035,000	6,580,000
Interest	812,984	1,047,241	3,040,203
Commission & Postage	0	2,000	2,000
Prepaid Specials Cash Reserve	0	0	
Cash Reserve (2025 column)			450,000
Miscellaneous			
Does miscellanous exceed 10% Total Exp			
Total Expenditures	**4,402,984**	**4,084,241**	**10,072,203**
Unencumbered Cash Balance Dec 31	1,299,544	860,607	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,003,983	4,418,320	10,072,203
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	10,072,203
		Tax Required	64,962
	Delinquent Comp Rate:	2.5%	1,624
		Amount of 2024 Ad Valorem Tax	66,586

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	38,909	64,148	71,747
Receipts:			
Ad Valorem Tax	592,604	683,969	xxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			62,525
Recreational Vehicle Tax			481
16/20M Vehicle Tax			35
Commercial Vehicle Tax			474
Watercraft Tax			0
MISC TAXES	69,852	59,370	63,534
Interest on Idle Funds	7,633	0	
Neighborhood Revitalization Rebate			-6,917
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**670,089**	**743,339**	**120,132**
Resources Available:	**708,998**	**807,487**	**191,879**
Expenditures:			
TRANSFER TO LIBRARY	644,850	735,740	921,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**644,850**	**735,740**	**921,200**
Unencumbered Cash Balance Dec 31	64,148	71,747	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	661,600	735,740	921,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	921,200
		Tax Required	729,321
	Delinquent Comp Rate:	2.5%	18,233
		Amount of 2024 Ad Valorem Tax	747,554

CPA Summary

City of Andover 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Public Building**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	26,994	38,602	35,993
Receipts:			
Ad Valorem Tax	412,954	392,761	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		25,579	35,904
Recreational Vehicle Tax		207	276
16/20M Vehicle Tax		12	20
Commercial Vehicle Tax		408	272
Watercraft Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-4,144	-373
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**412,954**	**414,823**	**36,099**
Resources Available:	**439,948**	**453,425**	**72,092**
Expenditures:			
	401,346	417,432	
Amphitheater			115,000
Cash Reserve (2025 column)			10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**401,346**	**417,432**	**125,000**
Unencumbered Cash Balance Dec 31	38,602	35,993	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	401,346	417,432	125,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	125,000
		Tax Required	52,908
	Delinquent Comp Rate:	2.5%	1,323
		Amount of 2024 Ad Valorem Tax	54,231

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	861,749	1,061,879	983,845
Receipts:			
Ad Valorem Tax	2,440,442	3,342,302	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	276,125	244,541	305,537
Recreational Vehicle Tax			2,351
16/20M Vehicle Tax			172
Commercial Vehicle Tax			2,317
Watercraft Tax			0
Employee Payroll Contributions	201,018	211,000	211,000
Interest on Idle Funds	78,556	10,000	25,000
Neighborhood Revitalization Rebate		-26,119	-24,631
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,996,142**	**3,781,724**	**521,746**
Resources Available:	**3,857,891**	**4,843,603**	**1,505,591**
Expenditures:			
Contractual	2,789,898	3,859,757	4,361,650
	6,114		
Cash Reserve (2025 column)			438,886
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,796,012	3,859,757	4,800,536
Unencumbered Cash Balance Dec 31	1,061,879	983,845	xxxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	3,497,771	3,859,758	4,800,536
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,800,536
		Tax Required	3,294,945
	Delinquent Comp Rate:	2.5%	82,374
		Amount of 2024 Ad Valorem Tax	3,377,319

CPA Summary

City of Andover 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	860,821	938,777	672,907
Receipts:			
State of Kansas Gas Tax	420,096	363,020	362,710
County Transfers Gas	57,589	56,210	56,170
Interest on Idle Funds	54,483	5,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**532,168**	**424,230**	**438,880**
Resources Available:	**1,392,989**	**1,363,007**	**1,111,787**
Expenditures:			
PAYROLL	55,000	103,000	103,000
CONTRACTUAL	68,264	100,500	104,200
COMMODITIES	186,692	263,600	261,600
CAPITAL	44,255	120,000	125,000
TRANSFERS	100,000	103,000	135,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**454,212**	**690,100**	**728,800**
Unencumbered Cash Balance Dec 31	938,777	672,907	382,987
2023/2024/2025 Budget Authority Amount:	595,750	690,100	728,800

Adopted Budget

Tourism	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	204,205	285,628	307,753
Receipts:			
Transient Guest Tax	162,247	120,000	100,000
Interest on Idle Funds	16,127	2,500	2,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**178,374**	**122,500**	**102,500**
Resources Available:	**382,579**	**408,128**	**410,253**
Expenditures:			
CONTRACTUAL	21,951	3,120	38,200
COMMODITIES	0	22,255	64,275
TRANSFERS	75,000	75,000	100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**96,951**	**100,375**	**202,475**
Unencumbered Cash Balance Dec 31	285,628	307,753	207,778
2023/2024/2025 Budget Authority Amount:	101,375	100,375	202,475

CPA Summary

City of Andover 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	564,227	685,024	719,524
Receipts:			
Water Surcharge	133,650	135,000	135,000
Interest on Idle Funds	33,824	5,000	7,500
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**167,474**	**140,000**	**142,500**
Resources Available:	**731,701**	**825,024**	**862,024**
Expenditures:			
Captial Outlay	46,677	105,500	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,677**	**105,500**	**0**
Unencumbered Cash Balance Dec 31	685,024	719,524	862,024
2023/2024/2025 Budget Authority Amount:	150,000	105,500	0

Adopted Budget

Street Improvement	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,154,036	4,063,298	3,812,413
Receipts:			
Street Impact Fees	221,055	60,000	60,000
Sales Tax	3,506,461	3,376,553	3,750,000
Grant/Reimbursements	4,250,000	1,500,000	1,500,000
Bond Proceeds	847,172		
Interest on Idle Funds	323,542		50,000
Miscellaneous	37,100		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**9,185,330**	**4,936,553**	**5,360,000**
Resources Available:	**10,339,366**	**8,999,851**	**9,172,413**
Expenditures:			
Contractual	2,784,983	121,300	210,000
Captial	3,058,971	4,637,247	3,000,000
Transfers	432,115	428,891	909,800
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**6,276,069**	**5,187,438**	**4,119,800**
Unencumbered Cash Balance Dec 31	4,063,298	3,812,413	5,052,613
2023/2024/2025 Budget Authority Amount:	7,895,492	5,187,438	4,119,800

CPA Summary

City of Andover 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Festivals**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	31,500	211,907	293,327
Receipts:			
FEES AND REGISTRATIONS	56,673	2,450	4,000
EVENT PROCEEDS	19,954	164,100	13,500
DONATIONS	206,783	100,500	31,000
Interest on Idle Funds	2,039	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**285,448**	**267,050**	**48,500**
Resources Available:	**316,948**	**478,957**	**341,827**
Expenditures:			
CONTRACTUAL	92,854	169,400	28,500
COMMODITIES	**12,187**	**16,230**	13,500
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**105,041**	**185,630**	**42,000**
Unencumbered Cash Balance Dec 31	211,907	293,327	299,827
2023/2024/2025 Budget Authority Amount:	528,243	185,630	42,000

Adopted Budget

Golf Course	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	23,900	12,795	9,795
Receipts:			
Transfer from General Fund	185,000	285,000	285,000
Tornament Revenue	2,470	2,000	0
Interest on Idle Funds	-472	0	0
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**186,998**	**287,000**	**285,000**
Resources Available:	**210,898**	**299,795**	**294,795**
Expenditures:			
Contractual	148,404	118,000	118,000
Commodities	453	17,000	17,000
Capital Outlay	49,246	155,000	155,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**198,103**	**290,000**	**290,000**
Unencumbered Cash Balance Dec 31	12,795	9,795	4,795
2023/2024/2025 Budget Authority Amount:	223,000	290,000	290,000

CPA Summary

City of Andover 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,181,864	1,804,838	1,976,040
Receipts:			
PERMITS	11,850	6,000	6,000
USER FEES	2,925,978	2,948,400	3,500,000
OTHER FEES	52,687	29,500	34,000
Interest on Idle Funds	121,392	15,000	39,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**3,111,907**	**2,998,900**	**3,579,000**
Resources Available:	**4,293,771**	**4,803,738**	**5,555,040**
Expenditures:			
Personnel	684,191	832,208	995,569
Contractual	341,752	441,440	571,940
Commodities	137,643	169,050	170,700
Capital Outlay	41,005	35,000	90,000
Transfers	1,285,000	1,350,000	1,465,000
Cash Reserve (2025 column)			
Miscellaneous	-658		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**2,488,933**	**2,827,698**	**3,293,209**
Unencumbered Cash Balance Dec 31	1,804,838	1,976,040	2,261,831
2023/2024/2025 Budget Authority Amount:	3,031,490	2,827,698	3,293,209

Adopted Budget

Sewer Expanion/Equip Reserve	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,067,196	14,158,976	15,010,726
Receipts:			
WW Tap Fees	977,988	125,000	250,000
Transfer from WW Utility	960,025	900,000	1,000,000
Interest on Idle Funds	506,130		
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,444,143**	**1,025,000**	**1,250,000**
Resources Available:	**14,511,339**	**15,183,976**	**16,260,726**
Expenditures:			
Contractual	9,000		
Commodities			
Capital Outlay	282,725	173,250	13,085,000
TRANSFERS	60,638		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**352,363**	**173,250**	**13,085,000**
Unencumbered Cash Balance Dec 31	14,158,976	15,010,726	3,175,726
2023/2024/2025 Budget Authority Amount:	492,638	173,250	13,085,000

CPA Summary

City of Andover 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Park & Rec Improvements**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	368,783	635,071	203,071
Receipts:			
Permits and Fees	259,543	135,000	135,000
Alcohol Tax	87,282	83,000	83,000
Interest on Idle Funds	32,629	0	0
Miscellaneous	10000		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**389,454**	**218,000**	**218,000**
Resources Available:	**758,237**	**853,071**	**421,071**
Expenditures:			
Contractual			
Capital	16,228	650,000	690,000
Transfers	106,938		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**123,166**	**650,000**	**690,000**
Unencumbered Cash Balance Dec 31	635,071	203,071	-268,929
2023/2024/2025 Budget Authority Amount:	211,938	650,000	690,000

See Tab E

Adopted Budget

E911	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		56,307	42,726
Receipts:			
E-911 Taxes	96,557	68,145	90,189
Interest on Idle Funds	10,503	0	8,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**107,060**	**68,145**	**98,189**
Resources Available:	**107,060**	**124,452**	**140,915**
Expenditures:			
Contractual	50,753	49,726	77,479
Commodities			
Captial Outlay		32,000	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**50,753**	**81,726**	**77,479**
Unencumbered Cash Balance Dec 31	56,307	42,726	63,436
2023/2024/2025 Budget Authority Amount:	56,800	81,726	77,479

CPA Summary

City of Andover 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Stormwater Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	130,576	136,200	125,898
Receipts:			
Fees	205,168	208,000	214,000
Interest on Idle Funds	5,354	500	2,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**210,522**	**208,500**	**216,000**
Resources Available:	**341,098**	**344,700**	**341,898**
Expenditures:			
PAYROLL	125,709	147,635	162,471
CONTRACTUAL	65,472	35,568	35,500
COMMODITIES	13,717	20,150	17,550
CAPITAL	0	0	0
TRANSFERS	0	15,450	15,400
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**204,898**	**218,803**	**230,921**
Unencumbered Cash Balance Dec 31	136,200	125,898	110,977
2023/2024/2025 Budget Authority Amount:	206,093	218,803	230,921

Adopted Budget

Recycling/Trash Utility	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	116,039	144,726	163,905
Receipts:			
User Fees	1,056,564	1,039,000	1,116,500
Interest on Idle Funds	8,178	500	1,250
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,064,742**	**1,039,500**	**1,117,750**
Resources Available:	**1,180,781**	**1,184,226**	**1,281,655**
Expenditures:			
PAYROLL	47,232	47,821	47,821
CONTRACTUAL	987,415	969,500	1,063,000
COMMODITIES	1,408	3,000	13,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**1,036,055**	**1,020,321**	**1,123,821**
Unencumbered Cash Balance Dec 31	144,726	163,905	157,834
2023/2024/2025 Budget Authority Amount:	1,044,453	1,020,321	1,123,821

CPA Summary

City of Andover 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Fire District #1**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		5,300	5,300
Receipts:			
Receipts from Butler Co.	461,846	517,317	593,526
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**461,846**	**517,317**	**593,526**
Resources Available:	**461,846**	**522,617**	**598,826**
Expenditures:			
91 - PAYROLL	354,501	428,965	443,844
92 - CONTRACTUAL	17,570	30,299	39,378
93 - COMMODITIES	23,612	29,234	23,006
94 - CAPITAL	0	11,310	41,895
97 - TRANSFERS	60,863	17,509	34,467
Cash Reserve (2025 column)			
Miscellaneous			10,936
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**456,546**	**517,317**	**593,526**
Unencumbered Cash Balance Dec 31	5,300	5,300	5,300
2023/2024/2025 Budget Authority Amount:	456,170	517,317	593,526

See Tab A

Adopted Budget

Vehicle Lease	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	341,307	344,778	219,778
Receipts:			
Sale of Property	82,279	175,000	175,000
Transfers	210,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**292,279**	**175,000**	**175,000**
Resources Available:	**633,586**	**519,778**	**394,778**
Expenditures:			
Capital	288,809	300,000	500,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**288,809**	**300,000**	**500,000**
Unencumbered Cash Balance Dec 31	344,778	219,778	-105,222
2023/2024/2025 Budget Authority Amount:	310,000	300,000	500,000

See Tab E

CPA Summary

City of Andover 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ARPA Funding**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,033,793	233,793	0
Receipts:			
Federal Aid	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**1,033,793**	**233,793**	**0**
Expenditures:			
Transfers	800,000	233,793	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**800,000**	**233,793**	**0**
Unencumbered Cash Balance Dec 31	233,793	0	0
2023/2024/2025 Budget Authority Amount:	800,000	233,793	0

Adopted Budget

Amphitheater	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	72,596
Receipts:			
Transfer from Festivals		72,596	
Transfer from Tourism			100,000
Cap Fed Naming Rights			75,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**72,596**	**175,000**
Resources Available:	**0**	**72,596**	**247,596**
Expenditures:			
Contractual	0	0	190,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**190,000**
Unencumbered Cash Balance Dec 31	0	72,596	57,596
2023/2024/2025 Budget Authority Amount:	0	0	190,000

CPA Summary

City of Andover

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Imp Projects		**Admin Equip Reserve**		**Police Equip Reserve**		**Fire Equip Reserve**		**FD#1 Equip Reserve**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	5,527,366	Cash Balance Jan 1	1,441,437	Cash Balance Jan 1	283,677	Cash Balance Jan 1	230,728	Cash Balance Jan 1	76,037	7,559,245
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Bond/TN Proceeds	14,041,580	Transfer in	15,000	Transfer in	10,000	Transfer in	10,000	Transfer in	50,000	
Transfers	4,306,461	Insurance proceeds	262,886	Opioid Settlement	38,161					
		Prior Year Encumb	55,878	Donation/Grant	1,000					
Interest	3,512	Interest	75,902	Interest	16,324	Interest	12,676	Interest	4,442	
Total Receipts	18,351,553	Total Receipts	409,666	Total Receipts	65,485	Total Receipts	22,676	Total Receipts	54,442	18,903,822
Resources Available:	23,878,919	Resources Available:	1,851,103	Resources Available:	349,162	Resources Available:	253,404	Resources Available:	130,479	26,463,067
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Cap Imp Projects	35,086,839	Contractual	142,712	Opioid Expenditure	33,406		0		0	
		Commodities	18,145							
		Misc	1,035							
Total Expenditures	35,086,839	Total Expenditures	161,892	Total Expenditures	33,406	Total Expenditures	0	Total Expenditures	0	35,282,137
Cash Balance Dec 31	-11,207,920	Cash Balance Dec 31	1,689,211	Cash Balance Dec 31	315,756	Cash Balance Dec 31	253,404	Cash Balance Dec 31	130,479	**-8,819,070** **
	See Tab B									**-8,819,070** **

**Note: These two block figures should agree.

CPA Summary

City of Andover

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
IT Equip Reserve		**Inspection Equip Reserve**		**Street Equip Reserve**		**Storm Water Reserve**				
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	231,085	Cash Balance Jan 1	11,663	Cash Balance Jan 1	94,714	Cash Balance Jan 1	122,231	Cash Balance Jan 1		459,693
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Prior Yr Encumb	8,175	Sale of Property	100,800					
				Transfer in	100,000					
Interest	12,639	Interest	1,306	Interest	9,194	Interest	3,706			
Total Receipts	12,639	Total Receipts	9,481	Total Receipts	209,994	Total Receipts	3,706	Total Receipts	0	235,820
Resources Available:	243,724	Resources Available:	21,144	Resources Available:	304,708	Resources Available:	125,937	Resources Available:	0	695,513
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
	0	Contractual	2,249		0	Contractual	123,725			
Total Expenditures	0	Total Expenditures	2,249	Total Expenditures	0	Total Expenditures	123,725	Total Expenditures	0	125,974
Cash Balance Dec 31	243,724	Cash Balance Dec 31	18,895	Cash Balance Dec 31	304,708	Cash Balance Dec 31	2,212	Cash Balance Dec 31	0	**569,539** **
										569,539 **

**Note: These two block figures should agree.

CPA Summary

State of Kansas
City

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Andover

will meet on August 27, 2024 at 7:00 PM at Andover City Hall, 1609 E Central Ave, Andover KS, 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at andoverks.com and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	11,487,129	26.899	13,485,375	23.428	17,094,658	6,464,296	25.942
Debt Service	4,402,984	0.162	4,084,241	0.175	10,072,203	66,586	0.267
Library	644,850	2.997	735,740	3.000	921,200	747,554	3.000
Special Public Building	401,346	1.323	417,432	1.723	125,000	54,231	0.218
Employee Benefits	2,796,012	12.346	3,859,757	14.655	4,800,536	3,377,319	13.554
Special Highway	454,212		690,100		728,800		
Tourism	96,951		100,375		202,475		
Water Utility	46,677		105,500				
Street Improvement	6,276,069		5,187,438		4,119,800		
Festivals	105,041		185,630		42,000		
Golf Course	198,103		290,000		290,000		
Sewer Utility	2,488,933		2,827,698		3,293,209		
Sewer Expanion/Equip Reserv	352,363		173,250		13,085,000		
Park & Rec Improvements	123,166		650,000		690,000		
E911	50,753		81,726		77,479		
Stormwater Utility	204,898		218,803		230,921		
Recycling/Trash Utility	1,036,055		1,020,321		1,123,821		
Fire District #1	456,546		517,317		593,526		
Vehicle Lease	288,809		300,000		500,000		
ARPA Funding	800,000		233,793				
Amphitheater					190,000		
TIF							
Non-Budgeted Funds-A	35,282,137						
Non-Budgeted Funds-B	125,974						
Totals	68,119,006	43.727	35,164,496	42.981	58,180,627	10,709,985	42.981
						*Revenue Neutral Rate***	*39.504*
Less: Transfers	3,113,993		6,419,953		6,986,977		
Net Expenditure	65,005,013		28,744,543		51,193,650		
Total Tax Levied	8,708,218		9,802,116		xxxxxxxxxxxxxxxxx		
Assessed Valuation	199,146,832		228,069,586		249,183,894		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	63,510,000		63,920,000		63,550,000		
Revenue Bonds	0		0		0		
Other	3,700,000		1,465,000		1,150,000		
Lease Purchase Principal	0		0		0		
Total	67,210,000		65,385,000		64,700,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Engstrom

City Official Title: City Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	6,519,187	26.162	59,511
Debt Service	1,134,528	4.553	10,357
Library	757,719	3.041	6,917
Special Public Building	40,819	0.164	373
Employee Benefits	2,698,207	10.828	24,631
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	11,150,460	44.748	101,789

2024 July 1 Valuation: 249,183,894

Valuation Factor: 249,183.894

Neighborhood Revitalization Subj to Rebate: 2,274,693

Neighborhood Revitalization factor: 2,274.693

**This information comes from the 2025 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

Published in the Butler County Times-Gazette
Aug 3, 2024

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

2025

The governing body of

City of Andover

will meet on August 27, 2024 at 7:00 PM at Andover City Hall, 1609 E Central Ave, Andover KS, 67002 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at andoverks.com and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	11,487,129	26.899	13,485,375	23.428	17,094,658	6,464,296	25.942
Debt Service	4,402,984	0.162	4,084,241	0.175	10,072,203	66,586	0.267
Library	644,850	2.997	735,740	3.000	921,200	747,554	3.000
Special Public Building	401,346	1.323	417,432	1.723	125,000	54,231	0.218
Employee Benefits	2,796,012	12.346	3,859,757	14.655	4,800,536	3,377,318	13.554
Special Highway	454,212		690,100		728,800		
Tourism	96,951		100,375		202,475		
Water Utility	46,677		105,500				
Street Improvement	6,276,069		5,187,438		4,119,800		
Festivals	105,041		185,630		42,000		
Golf Course	198,103		290,000		290,000		
Sewer Utility	2,488,933		2,827,698		3,293,209		
Sewer Expanion/Equip Rese	352,363		173,250		13,085,000		
Park & Rec Improvements	123,166		650,000		690,000		
E911	50,753		81,726		77,479		
Stormwater Utility	204,898		218,803		230,921		
Recycling/Trash Utility	1,036,055		1,020,321		1,123,821		
Fire District #1	456,546		517,317		593,526		
Vehicle Lease	288,809		300,000		500,000		
ARPA Funding	800,000		233,793				
Amphitheater					190,000		
TIF							
Non-Budgeted Funds-A	35,282,137						
Non-Budgeted Funds-B	125,974						
Totals	68,119,006	43.727	35,164,496	42.981	58,180,627	10,709,985	42.981
						*Revenue Neutral Rate***	*39.504*
Less: Transfers	3,113,993		6,419,953		6,986,977		
Net Expenditure	65,005,013		28,744,543		51,193,650		
Total Tax Levied	8,708,218		9,802,116		xxxxxxxxxxxxxxxxx		
Assessed Valuation	199,146,832		228,069,586		249,183,894		
Outstanding Indebtedness, January 1,	2022		2023		2024		
G.O. Bonds	63,510,000		63,920,000		63,550,000		
Revenue Bonds	0		0		0		
Other	3,700,000		1,465,000		1,150,000		
Lease Purchase Principal	0		0		0		
Total	67,210,000		65,385,000		64,700,000		

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Dana Engstrom

City Official Title: City Clerk

2541280

RESOLUTION NO. 24-30

A RESOLUTION OF THE CITY OF ANDOVER, KANSAS TO LEVY A PROPERTY TAX EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Andover was calculated as 39.504 mills by the Butler County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Andover will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 27, 2024 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Andover, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, be it resolved by the Governing Body of the City of Andover, Kansas:

SECTION 1. The City of Andover shall levy a property tax rate exceeding the Revenue Neutral Rate of 39.504 mills.

SECTION 2. Effective Date: This Resolution shall become effective immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

PASSED AND ADOPTED by the Governing Body of the City of Andover, Kansas on the 27th day of August 2024.

CITY OF ANDOVER CORPORATE SEAL ANDOVER, KANSAS

CITY OF ANDOVER, KANSAS

By _____
Ronnie Price, Mayor

By _____
Dana Engstrom, City Clerk

Roll Call Vote

A Roll Call Vote of the Andover City Council To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on August 27, 2024

Resolution No. 24-30

Governing Body Member	Yes	No	No Vote
Phil Hamilton	x		
Homer Henry	x		
Jodi Ocadiz	x		
Mike Warrington	x		
Paul Wemmer	x		
Tim Berry (not present)			x
TOTAL	**5**	**0**	**1**

Certified:

CITY OF ANDOVER CORPORATE SEAL ANDOVER, KANSAS