State of Kansas
Library

CERTIFICATE

2025

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County Library

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		L - 2			
Fund	**K.S.A.**				
County Library Fund	12-12, CR-01-99	L - 3	6,143,409	3,845,493	4.880
Budget Summary		L - 4			
Totals		xxxxxxxxx	6,143,409	3,845,493	4.880
Budget Hearing Notice, Proof of Publication		L - 5			County Clerk's Use Only
					787,855,852.
					Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate 4.880

Assisted by:

Address:

Email:

Attest: _____, 2024

County Clerk

Governing Body

Wyandotte County Library
Wyandotte County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,845,619	260,319	1,319	646	10,916	1,594
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,845,619	260,319	1,319	646	10,916	1,594

County Treas Motor Vehicle Estimate 260,319

County Treas Recreational Vehicle Estimate 1,319

County Treas 16/20M Vehicle Estimate 646

County Treas Commercial Vehicle Tax Estimate 10,916

County Treas Watercraft Tax Estimate 1,594

MVT Factor 0.06769

RVT Factor 0.00034

16/20M Factor 0.00017

Comm Veh Facto 0.00284

Watercraft Facto 0.00041

State of Kansas
Library

Wyandotte County Library
Wyandotte County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2025

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,796,188	1,941,139	1,937,714
Receipts:			
Ad Valorem Tax	3,670,741	3,730,103	xxxxxxxxxxxxxxxx
Delinquent Tax	63,178	69,023	69,023
Motor Vehicle Tax	292,105	287,715	260,319
Recreational Vehicle Tax	1,563	1,416	1,319
16/20M Vehicle Tax	650	776	646
Commercial Vehicle Tax	12,354	13,271	10,916
Watercraft Tax	0	2,036	1,594
~~In Lieu of Taxes~~			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	124,341	111,750	111,750
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	101,374	20,000	20,000
Licenses and Permits			
Reimbursements		182,564	
Other Financing Sources			
Federal - Other Grants			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**4,266,306**	**4,418,654**	**475,567**
Resources Available:	**6,062,494**	**6,359,793**	**2,413,281**
Expenditures:			
Personnel			
Contractual services		1,650	1,650
Commodities			
Capital outlay			
Other	4,121,355	4,067,588	4,270,967
Debt service			
Cash Reserve (2025 column)			1,520,792
Miscellaneous		352,841	350,000
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**4,121,355**	**4,422,079**	**6,143,409**
Unencumbered Cash Balance Dec 31	1,941,139	1,937,714	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	5,571,655	5,800,200	6,143,409
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,143,409
		Tax Required	3,730,128
	Delinquent Comp Rate:	3.0%	115,365
		Amount of 2024 Ad Valorem Tax	3,845,493

State of Kansas
Library

NOTICE OF BUDGET HEARING

2025

The governing body of
Wyandotte County Library
Wyandotte County
will meet on August 13, 2024 at 6:00 PM in the Commission Chambers of the Municipal Office Building (701 N 7th St, Kansas City, KS 66101) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
etailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearin

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,121,355	5.444	4,422,079	5.444	6,143,409	3,845,493	4.880
Totals	4,121,355	5.444	4,422,079	5.444	6,143,409	3,845,493	4.880
						*Revenue Neutral Rate***	*4.880*
Less: Transfers	0		0		0		
Net Expenditures	4,121,355		4,422,079		6,143,409		
Total Tax Levied	3,840,082		3,845,619		xxxxxxxxxxxxxxxx		
Assessed Valuation	627,258,533		706,415,368		788,011,075		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Shelley Kneuvean
Chief Financial Officer

Invoice # 7135

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Shelley Kneuvean
Chief Financial Officer

(First published 8-2-24)
1t-The Wyandotte Echo-8-2-24

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:
Joe M. Peterson, of lawful age, being duly sworn, says that he is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of his own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 2nd, 2024

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 761.28

Joe M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Headrick, Deborah

From: Grimm, Mike
Sent: Thursday, August 22, 2024 4:38 PM
To: Sparks, Monica; Headrick, Deborah
Cc: Johnston, David; Conway, Jeffrey J.; Lindsey, Reginald; Kneuvean, Shelley; Peterson, Michael; Jonscher, Debbie; Leal, Ghao Zong
Subject: 2025 State Forms Submission
Attachments: SSMID 2025_FINAL.pdf; Library 2025_FINAL.pdf; Kansas City, KS 2025_FINAL.pdf; Wyandotte County 2025_FINAL.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Monica and Debbie –

Please see attached final budget state form documents for the 2025 budget. Included are files for Wyandotte County, Kansas City, KS, Wyandotte County Library and the Self-Supporting Municipal Improvement District. The certification page is the first page on each document with the Mayor's signature.

Please let me know if you have any questions.

Thanks, -Mike

Mike Grimm
Unified Govt. Research Division
913-573-5157