State of Kansas
Special District
2023

CERTIFICATE

To the Clerk of Wyandotte County, Kansas , State of Kansas
We, the undersigned, officers of
The Fairfax Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2023; and (3) the
Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	2,478,500	1,702,295	16.493251
Debt Service	10-113	6			
Employee Benefits	12-12,102	7	255,000	182,515	2.137333
Special Emergency	24-136	7	400,000	174,168	1.927740
Totals		xxxxxxxxxx	3,133,500	2,058,978	20.558324
Budget Hearing Notice		8			County Clerk's Use Only
Combined Rate - Budget Hearing Notice					100,256,704
RNR Hearing Notice					Nov. 1, 2022 Total Assessed Valuation
Neighborhood Revitalization Rebate		9			

Revenue Neutral Rate: 20.558

Assisted by:
John C. Martin
Higdon & Hale
Address:
6310 Lamar Ave - Suite 110
Overland Park, KS 66202
Email:
johnmartin@higdonhale.com

President

Vice-President

Secretary/Treasurer

Attest: NOVEMBER 29, 2022

County Clerk

Governing Body

CPA Summary

State of Kansas
Special District
2023

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Attest: _____, 2022

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CPA Summary

The Fairfax Drainage District
Wyandotte County, Kansas

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2022 Budgeted Funds	Tax Levy Amount in 2022 Budget	Allocation for Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,644,585	13,650	0	829	8,068	0
Debt Service	0	0	0	0	0	0
Employee Benefits	213,119	1,769	0	107	1,046	0
Special Emergency	192,220	1,596	0	97	943	0
Total	2,049,924	17,015	0	1,033	10,057	0

County Treas Motor Vehicle Estimate 17,015

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 1,033

County Treas Commercial Vehicle Tax Estimate 10,057

County Treas Watercraft Tax Estimate 0

MVT Factor 0.00830

RVT Factor 0.00000

16/20M Factor 0.00050

Comm Veh Factor 0.00491

Watercraft Factor 0.00000

2023

The Fairfax Drainage District
Wyandotte County, Kansas

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

The Fairfax Drainage District
Wyandotte County, Kansas

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	302,453	210,836	125,998
Receipts:			
Ad Valorem Tax	1,593,276	1,644,585	xxxxxxxxxxxxxxxxxx
Delinquent Tax	260	0	
Motor Vehicle Tax	24,804	12,474	13,650
Recreational Vehicle Tax		6	0
16/20M Vehicle Tax		728	829
Commercial Vehicle Tax		6,952	8,068
Watercraft Tax		0	0
LAVTR		0	0
In Lieu of Taxes	71,393	71,991	68,547
Interlocal Agreement - UG of Wy. Co.	265,302	270,608	276,020
Interlocal Agreement - BPU	312,633	297,775	339,457
Interlocal Agreement - Other	0	0	0
Sand Royalties	964	362	362
Praxair Pipeline Agreement	13,982	13,881	15,635
Rental Income	3,988	0	0
Interest on Idle Funds	3,047	4,000	3,000
Neighborhood Revitalization Rebate		0	0
Miscellaneous	16,515	0	0
Does misc. exceed 10% of Total Receipts			
Total Receipts	**2,306,164**	**2,323,362**	**725,568**
Resources Available:	**2,608,617**	**2,534,198**	**851,566**
Expenditures:			
Adm. Salaries, Wages, Pension & Dir. Sal.	287,059	418,500	385,000
Insurance & Bond (less W.C. Ins)	93,043	111,000	120,000
Professional Fees	89,177	150,000	124,000
Misc. Administration Expense	6,932	12,000	12,000
Public Safety Wages & Pension	319,030	416,700	472,500
Contract Repairs	1,414,326	950,000	950,000
Matl's, Supplies & Misc. P.S. Expense	98,995	125,000	120,000
Utilities	92,084	215,000	215,000
Capital Expenditures	-2,865	10,000	80,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**2,397,781**	**2,408,200**	**2,478,500**
Unencumbered Cash Balance Dec 31	210,836	125,998	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	2,406,400	2,408,200	2,478,500
		Non-Appropriated Balance	74,000
		Total Expenditure/Non-Appr Balance	2,552,500
		Tax Required	1,700,934
	Delinquent Comp Rate:	0.1%	1,361
		Amount of 2022 Ad Valorem Tax	1,702,295

CPA Summary

The Fairfax Drainage District 2023
Wyandotte County, Kansas
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Basis Reserve (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.1%	0
		Amount of 2022 Ad Valorem Tax	0

CPA Summary

Adopted Budget **Employee Benefits**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	71,554	102,059	73,826
Receipts:			
Ad Valorem Tax	201,275	213,119	xxxxxxxxxxxxxxx
Delinquent Tax	-39	0	0
Motor Vehicle Tax	2,746	1,576	1,769
Recreational Vehicle Tax		1	0
16/20M Vehicle Tax		92	107
Commercial Vehicle Tax		879	1,046
Watercraft Tax		0	0
In Lieu of Taxes	9,098	9,100	8,883
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**213,080**	**224,767**	**11,805**
Resources Available:	**284,634**	**326,826**	**85,631**
Expenditures:			
Social Security & Medicare	38,686	50,000	52,000
Unemployment Benefits		2,000	2,000
Workers Compensation Insurance	10,915	22,000	22,000
Medical & Disability Insurance	132,974	179,000	179,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**182,575**	**253,000**	**255,000**
Unencumbered Cash Balance Dec 31	102,059	73,826	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	247,500	253,000	255,000
		Non-Appropriated Balance	13,000
		Total Expenditure/Non-Appr Balance	268,000
		Tax Required	182,369
	Delinquent Comp Rate:	0.1%	146
		Amount of -1 Ad Valorem Tax	182,515

Adopted Budget

Special Emergency	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	218,810	215,324
Receipts:			
Ad Valorem Tax	209,513	192,220	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			1,596
Recreational Vehicle Tax			0
16/20M Vehicle Tax			97
Commercial Vehicle Tax			943
Watercraft Tax			0
In Lieu of Taxes	9,297	9,294	8,011
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**218,810**	**201,514**	**10,647**
Resources Available:	**218,810**	**420,324**	**225,971**
Expenditures:			
Emergency Expenses	0	205,000	400,000
Cash Forward (2023 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**205,000**	**400,000**
Unencumbered Cash Balance Dec 31	218,810	215,324	xxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	200,000	205,000	400,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	400,000
		Tax Required	174,029
	Delinquent Comp Rate:	0.1%	139
		Amount of -1 Ad Valorem Tax	174,168

CPA Summary

State of Kansas
Special District

2023

NOTICE OF BUDGET HEARING

The governing body of
The Fairfax Drainage District
Wyandotte County, Kansas
will meet on August 9, 2022 at 8:00 am at 1620 Fairfax Trafficway; Kansas City, KS 66115 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at 1620 Fairfax Trafficway; Kansas City, KS 66115 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	2,397,781	15.791	2,408,200	15.791	2,478,500	1,702,295	16.989
Debt Service							
Employee Benefits	182,575	2.046	253,000	2.046	255,000	182,515	1.822
Special Emergency		1.846	205,000	1.846	400,000	174,168	1.738
Totals	2,580,356	19.683	2,866,200	19.683	3,133,500	2,058,978	20.549
						*Revenue Neutral Rate***	*20.558*
Less: Transfers	0		0		0		
Net Expenditures	2,580,356		2,866,200		3,133,500		
Total Tax Levied	2,050,255		2,049,924		xxxxxxxxxxxxxxxxx		
Assessed Valuation	104,781,386		104,148,050		100,197,159		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew J. Dailey

The Fairfax Drainage District 2023

2023 Neighborhood Revitalization Rebate

Budgeted Funds for 2023	2022 Ad Valorem before Rebate**	2022 Mil Rate before Rebate	Estimate 2023 NR Rebate
General			0
Debt Service			0
Employee Benefits			0
Special Emergency			0
			0
			0
TOTAL	0	0.000	0

2022 July 1 Valuation: 100,197,159

Valuation Factor: 100,197.159

Neighborhood Revitalization Subj to Rebate: 2,423,642

Neighborhood Revitalization factor: 2423.642

**This information comes from the 2023 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

First published in Wyandotte County Business News, Monday, July 25, 2022.

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General	2,397,781	15.791	2,408,200	15.791	2,478,500	1,702,295	16.989
Debt Service							
Employee Benefits	182,575	2.046	253,000	2.046	255,000	182,515	1.822
Special Emergency		1.846	205,000	1.846	400,000	174,168	1.738
Totals	2,580,356	19.683	2,866,200	19.683	3,133,500	2,058,978	20.549
						*Revenue Neutral Rate***	*20.558*
Less: Transfers	0		0		0		
Net Expenditures	2,580,356		2,866,200		3,133,500		
Total Tax Levied	2,050,255		2,049,924		xxxxxxxxxxxxxxx		
Assessed Valuation	104,781,386		104,148,050		100,197,159		

Outstanding Indebtedness, Jan 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Andrew J. Dailey
General Manager

Page No. 8

7/25

Wyandotte County Business News

P.O. Box 13235
Kansas City, KS 66113
(913) 422-8232

FAIRFAX DRAINAGE DISTRICT
1620 FAIRFAX TRAFFICWAY
KANSAS CITY KS 66115-1408

Proof of Publication

STATE OF KANSAS, WYANDOTTE COUNTY, SS; Maureen Gillespie, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Clerk for Wyandotte County Business News which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Wyandotte County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any) for 1 consecutive week(s), as follows:

FAIRFAX DRAINAGE DISTRICT BUDGET
HEARING - AUGUST 9, 2022
7/25/22

Maureen Gillespie, Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 25, 2022

Notary Public

DEBRA VALENTI
Notary Public-State of Kansas
My Appt. Expires Aug. 21, 2023

L97955
Publication Fees: $26.22