assessed value
617,899

State of Kansas
City

Rate used 38.206

2026

NO RNR Hearing

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HAZELTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	76,372	23,608	
Special Highway		7	10,766		
Water		7	81,474		
Sewer		8	33,555		
Trash		8	23,806		
Equipment Reserve		9			
Capital Impv. Reserve		9			
Totals		xxxxx	225,973	23,608	
Budget Hearing Notice		10			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2025 Total Assessed Valuation

38.207

Revenue Neutral Rate	38.207
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by: _____

Address: _____

Email: _____

Kathy G. Hays
Aiva Simpson
Dennis Blake
Todd Cotton

Date Attested: 8-12 2025

Amy Bell
County Clerk

Governing Body

RECEIVED
AUG 12 2025
BARBER COUNTY CLERK

2026

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF HAZELTON

certify that: (1) the hearing mentioned in the attached publication was held;
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Assisted by: _____

_____

_____

Address: _____

_____

_____

Email: _____

_____

Date Attested: _____ 2025

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

CITY OF HAZELTON

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Proposed Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,615	2,748	39	315	0	0
TOTAL	23,615	2,748	39	315	0	0

County Treas Motor Vehicle Estimate 2,748

County Treas Recreational Vehicle Estimate 39

County Treas 16/20M Vehicle Estimate 315

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.11636

Recreational Vehicle Factor 0.00164

16/20 Vehicle Factor 0.01336

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CITY OF HAZELTON

2026

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
General	Equipment				KSA 12-1,117
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

State of Kansas
City

CITY OF HAZELTON

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
					None						
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
					None						
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
					None						
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

CITY OF HAZELTON 2026

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2025	Payments Due 2025	Payments Due 2026
				None			
				Totals	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

CITY OF HAZELTON 2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	48,298	37,393	19,007
Receipts:			
Ad Valorem Tax	22,618	23,615	xxxxxxxxxxxxxxx
Delinquent Tax	133		
Motor Vehicle Tax	2,642	3,167	2,748
Recreational Vehicle Tax	38	21	39
16/20M Vehicle Tax	454	492	315
Commercial Vehicle Tax		0	0
Watercraft Tax		37	0
Gross Earning (Intangible) Tax		0	0
Sales and Use Tax	13,907	13,907	13,907
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax-Atmos & South Pioneer	8,004	8,004	8,004
Licenses			
Building Permits			
State of Kansas			
Fire Fund Income/Reimbursements	4,600	4,600	4,600
In Lieu of Tax (IRB)			
Interest on Idle Funds	2,427	2,427	2,427
Neighborhood Revitalization Rebate			
Miscellaneous	1,717	1,717	1,717
Does miscellaneous exceed 10% of Total I			
Total Receipts	**56,540**	**57,987**	**33,757**
Resources Available:	**104,838**	**95,380**	**52,764**
Expenditures:			
Salaries & Wages		19,965	19,965
Employee Benefits			
Personal Services			
Commodities			
Contractual		19,982	19,981
Capital Outlay		2,780	2,780
Streets and Alleys	11,687	12,000	12,000
Operations	24,984	18,646	18,646
Fire	8,848	3,000	3,000
Salaries & Wages	8,592		
Contractual	9,312		
Capital Outlay	4,022		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**67,444**	**76,373**	**76,372**
Unencumbered Cash Balance Dec 31	37,393	19,007	xxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	75,611	86,145	76,372
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	76,372
		Tax Required	23,608
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	**23,608**

CPA Summary

CITY OF HAZELTON 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	12,324	14,579	8,427
Receipts:			
State of Kansas Gas Tax	2,255	2,340	2,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**2,255**	**2,340**	**2,340**
Resources Available:	**14,579**	**16,919**	**10,767**
Expenditures:			
Street Repair and Maint		8,492	10,766
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**8,492**	**10,766**
Unencumbered Cash Balance Dec 31	14,579	8,427	1
2024/2025/2026 Budget Authority Amoun	8,492	8,492	10,766

Adopted Budget **Water**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	45,542	37,174	6,367
Receipts:			
Charges to Customers	24,138	37,367	61,807
Bulk Water Sales	5,040	13,300	13,300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**29,178**	**50,667**	**75,107**
Resources Available:	**74,720**	**87,841**	**81,474**
Expenditures:			
Operations	19,246	60,000	60,000
Salaries and Wages	4,200	5,500	5,500
Maintenance on Water Tower	14,100	15,974	15,974
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**37,546**	**81,474**	**81,474**
Unencumbered Cash Balance Dec 31	37,174	6,367	0
2024/2025/2026 Budget Authority Amoun	81,474	81,474	81,474

CPA Summary

CITY OF HAZELTON 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	42,376	40,279	18,305
Receipts:			
Charges to Customers	7,225	11,581	15,250
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**7,225**	**11,581**	**15,250**
Resources Available:	**49,601**	**51,860**	**33,555**
Expenditures:			
Operations	1,585	33,555	33,555
Payroll	7,737		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	**9,322**	**33,555**	**33,555**
Unencumbered Cash Balance Dec 31	40,279	18,305	0
2024/2025/2026 Budget Authority Amoun	31,983	33,555	33,555

Adopted Budget Trash	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	18,954	20,947	10,141
Receipts:			
Charges to Customers	12,643	13,000	13,665
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	**12,643**	**13,000**	**13,665**
Resources Available:	**31,597**	**33,947**	**23,806**
Expenditures:			
Trash Service	10,650	23,806	23,806
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**10,650**	**23,806**	**23,806**
Unencumbered Cash Balance Dec 31	20,947	10,141	0
2024/2025/2026 Budget Authority Amoun	21,467	23,806	23,806

CPA Summary

CITY OF HAZELTON 2026

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Equipment Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	10,928	10,928	10,928
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**0**	**0**	**0**
Resources Available:	**10,928**	**10,928**	**10,928**
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	10,928	10,928	10,928
2024/2025/2026 Budget Authority Amoun	0	0	0

Adopted Budget **Capital Impv. Reserve**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	3,487	20,336	60,336
Receipts:			
Grant/trust	40,000	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	**40,000**	**40,000**	**40,000**
Resources Available:	**43,487**	**60,336**	**100,336**
Expenditures:			
Salaries & Wages			
Employee Beneifts			
Improvements to New Bldg.	23,151		
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	**23,151**	**0**	**0**
Unencumbered Cash Balance Dec 31	20,336	60,336	100,336
2024/2025/2026 Budget Authority Amoun	43,487	35,746	0

State of Kansas
City

2026

NOTICE OF BUDGET HEARING

The governing body of

CITY OF HAZELTON

will meet on August 11, 2025 at 7:00 P.M. at Hazelton City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Hazelton City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Estimate Tax Rate*
General	67,444	35.706	76,373	38.496	76,372	23,608	38.207
Special Highway			8,492		10,766		
Water	37,546		81,474		81,474		
Sewer	9,322		33,555		33,555		
Trash	10,650		23,806		23,806		
Equipment Reserve							
Capital Impv. Reserve	23,151						
Totals	148,113	35.706	223,700	38.496	225,973	23,608	38.207
						*Revenue Neutral Rate***	*38.207*
Less: Transfers	0		0		0		
Net Expenditure	148,113		223,700		225,973		
Total Tax Levied	24,117		23,615		xxxxxxxxxxxxxxxx		
Assessed Valuation	661,165		613,251		617,899		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Gina Stewart

City Official Title: City Clerk

Gina Stewart City Clerk

PROOF OF PUBLICATION
STATE OF KANSAS, BARBER COUNTY

Kevin Noland of lawful age, being duly sworn upon oath states that he is the Publisher of:
The Gyp Hill Premiere
108 N. Main – P.O. Box 127
Medicine Lodge, KS 67104

THAT said newspaper has been published weekly, fifty (50) Times a year and HAS BEEN PUBLISHED for at least one year Prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is NOT a trade, religious or Fraternal publication and has been PUBLISHED IN BARBER County, Kansas and THAT ATTACHED PUBLICATION was Published on the following dates in regular issue (s) of said Newspaper:

1st Publication was made on:

July 14, 2025

2nd Publication was made on:

3rd Publication was made on:

Publication Fee $ 55.00

(SIGN) Kevin Noland

SUBSCRIBED and sworn before me this 15 day of July, 2025.

Ronda M Noland
(Notary Public)

My commission expires: _August 28, 2025

RONDA M. NOLAND
NOTARY PUBLIC
STATE OF KANSAS
My Appt. Exp.

PUBLIC NOTICE
Published in The Gyp Hill Premiere Monday, July 14, 2025

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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Gina Stewart
City Official Title: City Clerk
Gina Stewart City Clerk

RECEIVED
JUL 16 2025
BARBER COUNTY CLERK