State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Ottawa County, State of Kansas
We, the undersigned, officers of
Greenville Cemetery # 3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	17-1330	5	45,038	7,000	
Debt Service	10-113				
Totals		xxxxxxxxxx	45,038	7,000	
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization Rebate					Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 0.227

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Virginia Brock 8/22/23

x [signature] 8/22/23

Attest: _____, 2023

County Clerk

Governing Body

CPA Summary

Greenville Cemetery # 3
Ottawa County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,173	48	1	52	1	1
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,173	48	1	52	1	1

County Treas Motor Vehicle Estimate 48

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 52

County Treas Commercial Vehicle Tax Estimate 1

County Treas Watercraft Tax Estimate 1

MVT Factor 0.04092

RVT Factor 0.00085

16/20M Factor 0.04433

Comm Veh Facto 0.00085

Watercraft Facto 0.00085

2024

Greenville Cemetery # 3
Ottawa County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Greenville Cemetery # 3
Ottawa County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
None							
			Total	0	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greenville Cemetery # 3
Ottawa County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2024 State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	4,107	42,758	37,935
Receipts:			
Ad Valorem Tax	6,000	1,173	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		337	48
Recreational Vehicle Tax		7	1
16/20M Vehicle Tax		48	52
Commercial Vehicle Tax		9	1
Watercraft Tax		3	1
LAVTR			0
Cash Adjustment (annual report)	-382		
Sale of Lots	850		
Donations			
OT County Treasurers Balance	38,516		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**44,984**	**1,577**	**103**
Resources Available:	**49,091**	**44,335**	**38,038**
Expenditures:			
Operations			
Mowing	5,250	5,500	5,500
Stone Maintenance			
Road Repairs			
Tree Removal	375	700	772
Equipment Repairs			
Cemetery Maping	630		
Budget and Publication	78	200	250
Bank Charges			
Cemetery Improvements			38,516
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**6,333**	**6,400**	**45,038**
Unencumbered Cash Balance Dec 31	42,758	37,935	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	24,814	6,568	45,038
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	45,038
		Tax Required	7,000
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	7,000

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Greenville Cemetery # 3

Ottawa County

will meet on August 22, 2023 at 7:00 PM at Niles Community Center, Niles for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Virginia Brown's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	6,333	1.437	6,400	0.227	45,038	7,000	1.352
Totals	6,333	1.437	6,400	0.227	45,038	7,000	1.352
						*Revenue Neutral Rate***	*0.227*
Less: Transfers	0		0		0		
Net Expenditures	6,333		6,400		45,038		
Total Tax Levied	7,083		1,173		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,925,140		5,166,655		5,178,034		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Virginia Browns

Resolution No. _____

A RESOLUTION OF THE Greenville Cemetery # 3, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Greenville Cemetery # 3 was calculated as 0.227 mills by the Ottawa County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Greenville Cemetery # 3 will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 22, 2023 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Greenville Cemetery # 3, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Greenville Cemetery # 3 :

The Greenville Cemetery # 3 shall levy a property tax rate exceeding the Revenue Neutral Rate of 0.227 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22 day of August 2023 (month and year) and SIGNED by the Governing Body.

Virginia Brown

Christy Wise

Attested:

_____

Roll Call Vote

Governing Body Members (please Print)	Yes	No	No Vote
Virginia Brown	✓		
Christy Wise	✓		
Total			

Attested: _____

PR(F OF PUBLICATION

STATE OF KANSAS, OTTAWA COUNTY, ss:

ERIK SHUPE, being first duly sworn, says he is Publisher of The Minneapolis Messenger which is a weekly newspaper, printed and of general circulation in said County of Ottawa, State of Kansas; that the annexed notice was published in said paper for one consecutive week, the first publication being on the 20th day of July, and the last publication on the 20th day of July 2023 and that said newspaper has been continuously and uninterruptedly published in said County during the period of 52 consecutive weeks prior to the first publication of said notice, and said newspaper has been admitted to the mails as Second Class matter in said county.

Jason C. Publisher

Subscribed and sworn to before me this 20th day of July 2023

Nancy Parks

STATE OF KANSAS NOTARY PUBLIC | NANCY PARKS My Appt. Exp. 10.30.23

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Ottawa County
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Virginia Browns

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***Revenue Neutral Rate as defined by KSA 79-2988*

Virginia Browns

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Greenville Cemetery # 3, HEREBY NOTIFIES THE Ottawa County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

XXXX Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.352. The date of our hearing is August 22, 2023 at 7:00 PM and will be held at Niles Community Center, Niles, Kansas.

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on 11 July, 2023.

(Seal)

Virginia Brant
Clerk or Officer of Governing Body