State of Kansas
Recreation Commission

2024/2025

CERTIFICATE

To the Clerk of Pawnee County, State of Kansas
We, the undersigned officers of
Larned Recreation Commission
certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

Table of Contents for the Adopted Budget	Page No.	2024/2025 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase/Cert. of Participation	2	
General	3	715,394
Employee Benefit/Special Liability	4	102,187
TOTAL	xxxxxxx	817,581
Budget Hearing Notice	5	
Combined Rate/Budget Hearing Notice		
RNR Hearing Notice		

4.652
1.000
5.652

Total Revenue Neutral Rate	5.652
Total Proposed Estimated Mill Rate	5.652
Does budget require a resolution to exceed the RNR?	NO

Date Received: August 23, 2024

County Clerk

Commission Members

Permanent Recreation Commission Address	Sponsoring USD/City Address
Larned Recreation Commission	USD 495
PO Box B	120 E 6th St
Larned, KS 67550	Larned, KS 67550

Provide point of contact:
Katelyn Nusser, Clerk
POC phone number:
620.285.6061

Other County:	Barton County
Other County:	0
Other County:	0
Other County:	0
Other County:	0

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive ISSUE, the first publication thereof being made as aforesaid on the 18 day of July, 2024 with subsequent publications being made on the following dates:

_____, 20____ _____, 20____

_____, 20____ _____, 20____

_____, 20____ _____, 20____

F. W. Mercer

SUBSCRIBED and sworn to before me this 18 day of July, 2024.

Patty Smith

Notary Public

My commission expires Jan. 20, 2028

Printer's fee $ 55.14

Additional copies $

NOTARY PUBLIC - State of Kansas
PATTY SMITH
My Appt Expires 1-20-24

Proof of Publication

LEGAL **LEGAL**

(First published in The Tiller & Toiler, July 18, 2024) 1t

NOTICE OF BUDGET HEARING

The governing body of

Larned Recreation Commission

will meet on August 14, 2024 at 5:15 PM at Larned Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Simmons and Simmons Inc and will be available at this meeting.

SUPPORTING COUNTIES

Pawnee County (home county) Barton County

BUDGET SUMMARY OF EXPENDITURES

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

Fund	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
General	376,404	278,335	715,394
Employee Benefit/Special Liab	55,641	59,848	102,187
Totals	432,045	338,183	817,581

Lease Purchases:

July 1,	2021	2022	2023
	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	5.652
Total Proposed Estimated Tax Rate	5.652

Chad Erway
Recreation Commission Secretary

Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2023/2024	Pmts Due for the Year of 2023/2024	Pmts Due for the Year of 2024/2025
None								
Total						0	0	0

If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Larned Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **General Fund**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	321,599	301,694	389,988
Receipts:			
Tax Distributions - USD 495	328,000	340,000	305,406
User Fees	18,288	19,852	20,000
Other Reimbursements	4,476	2,872	
Donations	3,660	30	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	2,075	3,875	
Total Receipts	356,499	366,629	325,406
Resources Available	678,098	668,323	715,394
Expenditures:			
Salaries and Wages	132,055	138,423	150,000
Capital Outlay	29,546		40,000
Supplies	5,818	9,295	15,000
Repairs	5,709	25,955	30,000
Rentals	170	186	200
Transportation	2,764	3,185	3,500
Prizes	496		750
Utilities	4,200	3,693	5,500
Insurance	10,965	14,372	16,500
Advertising	692	687	800
Annual Audit	2,850	3,075	3,100
Office Expense	836	498	1,000
Property Improvements	170,868	70,619	55,000
Licenses and Fees	2,988	3,513	4,000
Publication Fee	64		125
T-Shirts	4,281	4,732	6,000
Postage	189		250
Public Relations	1,753	102	2,000
Budget Reserve			381,669
Miscellaneous	160		
Does misc. exceeds 10%			
Total Expenditures	376,404	278,335	715,394
Unencumbered Cash Balance	301,694	389,988	0

Dollar amount to be raised by 4.652 mill: $ 305,406

Larned Recreation Commission

2024/2025

FUND PAGE

Adopted Budget **Employee Benefit/Special Liability**	Prior Year Actual 2022/2023	Current Year Estimated 2023/2024	Proposed Budget Year 2024/2025
Unencumbered Cash Balance	17,026	28,385	36,537
Receipts: Tax Distributions - USD 495	67,000	68,000	65,650
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	67,000	68,000	65,650
Resources Available	84,026	96,385	102,187
Expenditures: FICA and Medicare Expense	10,102	10,589	11,500
Workman's Compensation Insurance	1,367	1,355	1,500
Unemployment Insurance	2,476	138	150
Health Insurance	31,988	37,859	42,000
KPERS	9,708	9,907	11,000
Budget Reserve			36,037
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	55,641	59,848	102,187
Unencumbered Cash Balance	28,385	36,537	0

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Totals	432,045	338,183	817,581

Lease Purchases:	2021	2022	2023
July 1,	0	0	0

Revenue Neutral Rate as defined by KSA 79-2988	*5.652*
Total Proposed Estimated Tax Rate	*5.652*

Chad Erway

Recreation Commission Secretary

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF LARNED RECREATION COMMISSION, HEREBY NOTIFIES THE PAWNEE COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 6.00. The date of our hearing is September 11, 2024 at 5:15 PM and will be held at 1500 Toles Avenue in Larned, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on July 11th, 2024.

Recreation Commission Secretary