State of Kansas
City

2025

CERTIFICATE

To the Clerk of Crawford, State of Kansas
We, the undersigned, officers of
Arma
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	825,945	156,313	22.309
Debt Service	10-113				
Library	12-1220		42,000	21,029	3.001
Employee Benefits	12-16,102		225,450		
Special Highway			55,000		
Special Park and Recreation					
Electric Utility			1,955,793		
Water Utility			453,000		
Sewer Utility			264,990		
Electric, Water & Sewer Res			431,914		
Totals		xxxxxx	4,254,092	177,342	25.310
Budget Hearing Notice					County Clerk's Use Only
Combined Rate and Budget Hearing Notice					7,006,619
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	25.366
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:

Address:

Email:

Date Attested: 10/7 2024

~~County~~ City Clerk

Governing Body

Arma

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Proposed Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	126,909	30,769	420	21	416	2,057
Debt Service						
Library	19,339	4,689	64	3	63	313
Employee Benefits	31,374	7,607	104	5	103	509
TOTAL	177,622	43,065	588	29	582	2,879

County Treas Motor Vehicle Estimate 43,065

County Treas Recreational Vehicle Estimate 588

County Treas 16/20M Vehicle Estimate 29

County Treas Commercial Vehicle Tax Estimate 582

County Treas Watercraft Tax Estimate 2,879

Motor Vehicle Factor 0.24245

Recreational Vehicle Factor 0.00331

16/20 Vehicle Factor 0.00016

Commercial Vehicle Factor 0.00328

Watercraft Factor 0.01621

Arma

2025

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
EWS Reserve	General	56,000	48,000	**60,000**	12-825d
EWS Reserve	Library	20,000	16,000	16,000	12-825d
EWS Reserve	Employee Benefit	160,000	156,000	160,000	12-825d
Electric Utility	EWS Reserve	200,000	216,000	**360,000**	12-825d
Water Utility	EWS Reserve	160,000	120,000	**10,000**	12-825d
Sewer Utility	EWS Reserve	48,000	60,000	100,000	12-825d
EWS Reserve	Special Hwy			**27,000**	12-825d
	Totals	644,000	616,000	733,000	
	Adjustments*				
	Adjusted Totals	644,000	616,000	733,000	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Arma

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Emergency Loan											
with KS State Treasurer	3/19/21	1/1/2031	0.25	401,281	289,112			710	40,967	607	41,070
Total Other					289,112			710	40,967	607	41,070
Total Indebtedness					289,112			710	40,967	607	41,070

	2023	2024	2024	2025	
10206.63	212.63	187.09	10232.17	161.49	10257.77
10213.01	206.25	180.69	10238.57	155.07	10264.19
10219.39	199.87	174.3	10244.96	148.66	10270.6
10225.78	193.48	167.89	10251.37	142.24	10277.02
40864.81	812.23	709.97	40967.07	607.46	41069.58

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2024	Payments Due 2024	Payments Due 2025
Vermeer tractor	8/3/2020	48	2.28	45,020	11,881	11,881	0
Electric Substation	12/17/2021	120	2.28	397,904	325,340	45,026	45,026
Lease Servicing Center Inc	5/22/2023	60	7.74	70,366	65,882	17,017	17,017
GN Bank - Police Car	9/1/2024	60	5.52	64,767	0	4,951	14,853
Pool - CNB	9/1/2024	120	6.59	200,000	0	9,121	27,362
				Totals	**403,103**	**87,996**	**104,258**

*****If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Anna 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	463,154	354,901	138,340
Receipts:			
Ad Valorem Tax	109,714	126,909	xxxxxxxxxxxxxxx
Delinquent Tax	5,035	3,832	3,832
Motor Vehicle Tax	31,033	29,792	30,769
Recreational Vehicle Tax		543	420
16/20M Vehicle Tax		31	21
Commercial Vehicle Tax		717	416
Watercraft Tax		124	2,057
Gross Earning (Intangible) Tax			0
Local Alcoholic Liquor	237	220	220
Compensating Use Tax			
Local Sales Tax	318,010	320,000	320,000
Franchise Tax	53,708	50,000	53,000
Licenses	1,765	2,200	2,200
Building Permits			
State of Kansas			
Special Assessments	950	1,000	1,000
Fines	25,610	40,000	40,000
Swimming Pool Projects	3,250	3,500	3,500
City Park		500	500
In Lieu of Tax (IRB)			
Interest on Idle Funds	6,666	5,000	5,000
Other Reimbursements	353	800	800
Operating Transfers from other funds			
EWS Surplus & Depreciation Fund	56,000	56,000	60,000
Neighborhood Revitalization Rebate			0
Miscellaneous	41,713	15,000	15,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	**654,042**	**656,168**	**538,735**
Resources Available:	**1,117,196**	**1,011,069**	**677,075**
Expenditures:			
General Government	142,722	181,780	188,500
Street Department	73,416	85,000	77,000
Fire Department	72,373	124,000	88,000
Recreation Department	48,161	66,993	100,012
Park Department	15,314	28,000	19,000
Police Department	321,773	380,550	351,433
Animal Control	4,534	2,000	2,000
Operating Transfers to Other Funds			
Equipment Reserve	20,000		
Special Street	64,000		
Other Capital Outlays (Undesignated)		4,406	
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**762,295**	**872,729**	**825,945**
Unencumbered Cash Balance Dec 31	354,901	138,340	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	810,342	863,608	825,945
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	825,945
		Tax Required	148,870
	Delinquent Comp Rate:	5.0%	7,443
		Amount of 2024 Ad Valorem Tax	**156,313**

CPA Summary

Arma 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Operating Transfers from Other Funds			
EWS Surplus & Depreciation			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cultural & Recreational			
Appropriation to Library			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	743	1,345	210
Receipts:			
Ad Valorem Tax	17,213	19,339	xxxxxxxxxxxxxxxx
Delinquent Tax	723	630	630
Motor Vehicle Tax	4,665	4,675	4,689
Recreational Vehicle Tax		85	64
16/20M Vehicle Tax		5	3
Commercial Vehicle Tax		112	63
Watercraft Tax		19	313
Operating Transfers from Other Funds			
EWS Surplus & Depreciation	20,000	16,000	16,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	42,602	40,865	21,762
Resources Available:	43,345	42,210	21,972
Expenditures:			
Appropriation to Library	42,000	42,000	42,000
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	42,000	42,000	42,000
Unencumbered Cash Balance Dec 31	1,345	210	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amoun	142,000	42,000	42,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,000
		Tax Required	20,028
	Delinquent Comp Rate:	5.0%	1,001
		Amount of 2024 Ad Valorem Tax	21,029

Qualifies for

CPA Summary

Arma 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	148,912	146,029	68,970
Receipts:			
Ad Valorem Tax	37,153	31,374	xxxxxxxxxxxxxxx
Delinquent Tax	1,506	1,500	1,500
Motor Vehicle Tax	10,802	10,088	7,607
Recreational Vehicle Tax	0	184	104
16/20M Vehicle Tax	0	10	5
Commercial Vehicle Tax	0	243	103
Watercraft Tax	0	42	509
Operating Transfers from other funds			
EWS Surplus & Depreciation	160,000	156,000	160,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3,072		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**212,534**	**199,441**	**169,828**
Resources Available:	**361,446**	**345,470**	**238,798**
Expenditures:			
Health Insurance	142,696	203,250	145,000
Social Security	27,273	23,500	28,000
Retirement	22,633	20,000	22,700
Workers Compensation	20,842	22,000	21,000
Unemployment	1,973	1,000	2,000
Insurance Reserve	0	6,750	6,750
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellanous exceed 10% of Total Ex			
Total Expenditures	**215,416**	**276,500**	**225,450**
Unencumbered Cash Balance Dec 31	146,029	68,970	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	280,500	276,500	225,450
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	225,450
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

Adopted Budget

	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax		0	xxxxxxxxxxxxxxx
County Transfers - Gas Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Public Streets			
Commodities			
Capital Outlays			
Debt Service on Lease Purchase	0		
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	5.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary

Arma

2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	0	262	-14,468
Receipts:			
State of Kansas Gas Tax	37,927	38,460	38,420
County Transfers Gas	6,349	4,810	4,810
KDOT	29,853	0	0
Transfer from General Fund	64,000	0	0
Transfer from EWS Depr & Surplus Fd	50,000	0	27,000
Interest on Idle Funds			
Miscellaneous	1,941		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**190,070**	**43,270**	**70,230**
Resources Available:	**190,070**	**43,532**	**55,762**
Expenditures:			
Highway & Streets			
Commodities	55,939	55,000	55,000
Capital Outlay	133,869	3,000	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**189,808**	**58,000**	**55,000**
Unencumbered Cash Balance Dec 31	262	-14,468	762
2023/2024/2025 Budget Authority Amount	51,500	43,240	55,000

See Tab A **See Tab C** **See Tab D**

Adopted Budget **Special Park and Recreation**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	9,830	30	-2,420
Receipts:			
Special Liquor Tax	0	0	0
Other Receipts	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	**0**	**0**	**0**
Resources Available:	**9,830**	**30**	**-2,420**
Expenditures:			
Culture and Recreation			
Commodities	9,800	2,450	0
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**9,800**	**2,450**	**0**
Unencumbered Cash Balance Dec 31	30	-2,420	-2,420
2023/2024/2025 Budget Authority Amount	10,300	2,450	0

See Tab E

CPA Summary

Arma 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget - Fund 503 **Sewer Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	103,106	157,220	146,220
Receipts:			
Charges for Services	192,141	200,000	200,000
State Aid	12,500	12,500	12,500
Interest on Idle Funds			
Miscellaneous	70		0
Does miscellaneous exceed 10% of Total R			
Total Receipts	**204,711**	**212,500**	**212,500**
Resources Available:	**307,817**	**369,720**	**358,720**
Expenditures:			
Personal Services	46,989	49,600	51,090
Contractual Services	11,272	23,900	23,900
Commodities	44,337	45,000	45,000
Capital Outlays		45,000	45,000
Operating Transfers to Other Funds			
Employee Benefits	0	0	
EWS Depreciation & Surplus	48,000	60,000	100,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**150,598**	**223,500**	**264,990**
Unencumbered Cash Balance Dec 31	157,220	146,220	93,730
2023/2024/2025 Budget Authority Amount	179,015	191,015	264,990

See Tab C

Adopted Budget - Fund 506 **Electric, Water & Sewer Res**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	269,276	9,726	95,814
Receipts:			
Operating Transfers from other Funds			
Electric Utility	200,000	216,000	240,000
Water Utility	160,000	120,000	100,000
Sewer Utility	48,000	60,000	10,000
Other Grants	0	0	
Library Grant	0	139,002	
Governor's office - Federal Aid	16,199		
Interest on Idle Funds			
Miscellaneous	244		
Does miscellaneous exceed 10% of Total R			
Total Receipts	**424,443**	**535,002**	**350,000**
Resources Available:	**693,719**	**544,728**	**445,814**
Expenditures:			
Capital Outlays	397,993	203,377	203,377
Capital Outlays -Highway Equipment		0	
Capital Outlays - West Acres Development		0	
Capital Outlays - Library Grant & Local		0	0
Capital Outlay - Public Works		25,537	25,537
Capital Outlay - Ball park restroom		0	0
Operating Transfers to Other Funds			
General	56,000	48,000	0
Library	20,000	16,000	16,000
Employee Benefits	160,000	156,000	160,000
Special Street	50,000		27,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**683,993**	**448,914**	**431,914**
Unencumbered Cash Balance Dec 31	9,726	95,814	13,900
2023/2024/2025 Budget Authority Amount	539,377	716,106	431,914

See Tab A

Arma 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget - Fund 501 **Electric Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	1,065,840	1,243,158	1,054,531
Receipts:			
Charges for Services	1,580,301	1,650,000	1,600,000
Interest on Idle Funds			
Miscellaneous	1,297	1,250	1,250
Does miscellaneous exceed 10% of Total F			
Total Receipts	**1,581,598**	**1,651,250**	**1,601,250**
Resources Available:	**2,647,438**	**2,894,408**	**2,655,781**
Expenditures:			
Personal Services	258,142	263,000	270,890
Contractual Services	783,383	1,103,200	1,103,200
Commodities	59,879	60,000	60,000
Capital Outlays		99,093	75,000
Transfer to EWS Reserve	200,000	216,000	**360,000**
Transfer to General	0	0	**0**
Debt Service on Capital Lease	56,907	56,907	45,026
Debt Service on State Loan	45,968	41,677	41,677
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**1,404,279**	**1,839,877**	**1,955,793**
Unencumbered Cash Balance Dec 31	1,243,158	1,054,531	699,988
2023/2024/2025 Budget Authority Amoun	1,806,153	1,806,877	1,955,793

See Tab C

Adopted Budget - Fund 502 **Water Utility**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	351,893	143,221	18,121
Receipts:			
Charges for Services	340,256	350,000	350,000
State Aide	90,000	90,000	90,000
Interest on Idle Funds			
Miscellaneous	13,706	4,000	4,000
Does miscellaneous exceed 10% of Total F			
Total Receipts	**443,962**	**444,000**	**444,000**
Resources Available:	**795,855**	**587,221**	**462,121**
Expenditures:			
Personal Services	132,088	132,000	132,000
Contractual Services	20,807	27,100	21,000
Commodities	197,076	190,000	190,000
Capital Outlays	142,663	100,000	100,000
Operating Transfers to Other Funds			
Employee Benefits	0	0	0
EWS Depreciation & Surplus	160,000	120,000	**10,000** ??
~~Cash Reserve (2023 column)~~			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	**652,634**	**569,100**	**453,000**
Unencumbered Cash Balance Dec 31	143,221	18,121	9,121
2023/2024/2025 Budget Authority Amoun	444,930	483,100	453,000

See Tab A See Tab C

CPA Summary

Arma 2025

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025	
Expenditures:				
General Government				
Personal Services	18,758	20,000	**22,500**	
Contractual	32,596	36,000	36,000	
Commodities	91,369	92,000	95,000	
Capital Outlay	0	35,000	35,000	
Total	**142,722**	**183,000**	**188,500**	
Street Department				
Salaries				
Contractual	73,416	77,000	77,000	
Commodities				
Capital Outlay				
Total	**73,416**	**77,000**	**77,000**	
Fire Department				
Personal Services	39,114	42,000	**42,000**	
Contractual	2,502	9,500	9,500	
Commodities	10,637	11,500	11,500	
Capital Outlay	20,120	25,000	25,000	
Total	**72,373**	**88,000**	**88,000**	
Recreation Department				
Personal Services	29,413	30,000	**30,900**	
Contractual	344	2,750	2,750	
Commodities	18,405	19,000	19,000	
Debt Service on Capital Lease		9,121	**27,362**	??? Pool
Capital Outlay	0	20,000	20,000	
Total	**48,161**	**80,871**	**100,012**	
Park Department				
Salaries				
Contractual	12,814	14,000	14,000	
Commodities	2,500	5,000	5,000	
Capital Outlay				
Total	**15,314**	**19,000**	**19,000**	
Police Department				
Personal Services	260,317	260,000	**268,130**	
Contractual	4,683	5,150	5,150	
Commodities	39,669	45,300	45,300	
Capital Outlay	17,104	20,000	**18,000**	
Debt Service on Capital Lease		4,951	**14,853**	**Police Car**
Total	**321,773**	**335,401**	**351,433**	
Animal Control				
Salaries				
Contractual	4,534	2,000	2,000	
Commodities				
Capital Outlay				
Total	**4,534**	**2,000**	**2,000**	
Operating Transfers to Othe Funds				
Equipment Reserve Fd	20,000		0	
Special Street	64,000		0	
Total	**84,000**	**0**	**0**	
Page Total	**762,295**	**785,272**	**825,945**	

Arma

NON-BUDGETED FUNDS

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Equipment Reserve		**Capital Improvements**		**Meter Deposits**		**0**		**0**		
Unencumbered Cash Balance Jan 1	47,939	Unencumbered Cash Balance Jan 1	65,376	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 113,315
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Gen Fd Transfer	20,000			Meter Deposits	22,597					
Total Receipts	20,000	Total Receipts	0	Total Receipts	22,597	Total Receipts	0	Total Receipts	0	42,597
Resources Available:	67,939	Resources Available:	65,376	Resources Available:	22,597	Resources Available:	0	Resources Available:	0	155,912
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	67,939	Cash Balance Dec 31	65,376	Cash Balance Dec 31	22,597	Cash Balance Dec 31	0	Cash Balance Dec 31	0	155,912 **
										155,912 **

** Note: These two block figures should agree.

CPA Summary

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2025

Library found in: Arma
Crawford

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2024	Proposed Year 2025
Ad Valorem Tax	$19,339	$21,029
Delinquent Tax	$630	$630
Motor Vehicle Tax	$4,675	$4,689
Recreational Vehicle Tax	$85	$64
16/20M Vehicle Tax	$5	$3
	$0	$0
TOTAL TAXES	$24,734	$26,415
Difference in Total Taxes:	$1,681	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$6,434,308	$7,001,858
Did Assessed Valuation Decrease?	No	
Levy Rate	3.00515	3.003
Difference in Levy Rate:	(0.002)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please seek assistance from the State

State of Kansas
City

2025

NOTICE OF BUDGET HEARING

The governing body of

Arma

will meet on 10/7/2024 at 6 PM at Arna City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of Current Year Estimate for 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Estimate Tax Rate*
General	762,295	810342.000	872,729	19.721	825,945	156,313	22.324
Debt Service							
Library	42,000	42000.000	42,000	3.005	42,000	21,029	3.003
Employee Benefits	215,416	280500.000	276,500	4.875	225,450		
Special Highway	189,808		58,000		55,000		
Special Park and Recreation	9,800		2,450				
Electric Utility	1,404,279		1,839,877		1,955,793		
Water Utility	652,634		569,100		453,000		
Sewer Utility	150,598		223,500		264,990		
Electric, Water & Sewer Res	683,993		448,914		431,914		
Totals	4,110,823	1132842.000	4,333,070	27.601	4,254,092	177,342	25.327
						*Revenue Neutral Rate***	*25.366*
Less: Transfers	644,000		616,000		733,000		
Net Expenditure	3,466,823		3,717,070		3,521,092		
Total Tax Levied	176,376		177,622		xxxxxxxxxxxxxxxxx		
Assessed Valuation	6,168,090		6,434,308		7,001,858		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	370,790	330,002	289,112
Lease Purchase Principal	438,256	385,076	403,103
Total	809,046	715,078	692,215

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Bette Lessen

City Official Title: City Clerk

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Arma

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Crawford

Revenue Neutral Rate*	25.366	Proposed Tax Rate	25.327

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

THE MORNING SUN

701 N. Locust – P.O. Drawer H – Pittsburg, Ks. 66762 • 620-231-2600

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CRAWFORD, SS:

CITY OF ARMA
PO BOX 829
ARMA KS 66712

Josh Letner, Of lawful age, being first duly Sworn, deposeth and saith, he/she is Legal Representative of the Pittsburg Morning Sun. A daily newspaper published in the City of Pittsburg, Crawford County, Kansas, and not a trade, religious, Or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Pittsburg, Kansas. The Pittsburg Morning Sun has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than one year prior to the first publication Of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition of the Pittsburg Morning Sun:

MS: 9/27/2024

Affiant further says that she has personal knowledge of the statements above set forth, and that they are true.

Date: 9/28/2024

Notary Public

My Commission Expires:

KELLY MITCHELL
Notary Public. State of Kansas
My Appointment Expires
10-14-2025

Description	BUDGET SUMMARY - 2ND RUN
Order Number	3866
Order Date	9/25/2024
Number Issues	1
Pub Count	1
First Issue	9/27/2024
Last Issue	9/27/2024
Order Price	$125.10

(Published in The Morning Sun on September 27th, 2024)

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Bette Lessen
City Official Title: City Clerk