State of Kansas
Special District

CERTIFICATE

2022

To the Clerk of Douglas County , State of Kansas
We, the undersigned, officers of
Douglas County Kaw Drainage

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	2022 Adopted Budget: Amount of 2021 Ad Valorem Tax	2022 Adopted Budget: County Clerk's Use Only
Allocation MVT, RVT,16/20M Vehicle Ta:		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	79-1962	5	637,279	96,050	0.897
Debt Service	10-113				
Totals		xxxxxxxxx	637,279	96,050	0.897
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization Rebate					107,041,564
					Nov. 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Charles Taylor, Director and President

John Naramore, Director and Treasurer

Steve Evans, Director and Secretary

Attest: December 17, 2021

County Clerk

Governing Body

CPA Summary

Douglas County Kaw Drainage
Douglas County

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2021 Budgeted Funds	Tax Levy Amount in 2021 Budget	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	96,050	2,608	37	46	0	20
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	96,050	2,608	37	46	0	20

County Treas Motor Vehicle Estimate 2,608

County Treas Recreational Vehicle Estimate 37

County Treas 16/20M Vehicle Estimate 46

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 20

MVT Factor 0.02715

RVT Factor 0.00039

16/20M Factor 0.00048

Comm Veh Facto 0.00000

Watercraft Facto 0.00021

2022

Douglas County Kaw Drainage
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Douglas County Kaw Drainage
Douglas County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
			Total	**0**	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Douglas County Kaw Drainage
Douglas County
FUND PAGE FOR FUNDS WITH A TAX LEVY

2022

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	595,283	551,709	538,518
Receipts:			
Ad Valorem Tax	92,978	96,050	xxxxxxxxxxxxxxxx
Delinquent Tax	1,072	1,072	
Motor Vehicle Tax	2,712	2,712	2,608
Recreational Vehicle Tax	40	40	37
16/20M Vehicle Tax	54	54	46
Commercial Vehicle Tax	526	526	0
Watercraft Tax	21	21	20
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds	755	755	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**98,158**	**101,230**	**2,711**
Resources Available:	**693,441**	**652,939**	**541,229**
Expenditures:			
Officer Pay	12,400	12,400	12,400
Fees	86	86	86
Insurance	3,662	3,662	3,662
Levee Maintenance	61,401	20,000	20,000
Mowing	2,400	2,400	2,400
Professional Services	60,910	75,000	597,858
Publications	102	102	102
Treasurer's Bond	771	771	771
Cash Forward (2022 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**141,732**	**114,421**	**637,279**
Unencumbered Cash Balance Dec 31	551,709	538,518	xxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	619,393	664,680	637,279
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	637,279
		Tax Required	96,050
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	96,050

CPA Summary

State of Kansas
Special District
2022

NOTICE OF BUDGET HEARING

The governing body of
Douglas County Kaw Drainage
Douglas County
will meet on 08/23/2021 at 9:00 AM at Office of John Nitcher 808 Massachusetts St Lawrence, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
budget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate for 202		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate*
General	141,732	0.892	114,421	0.861	637,279	96,050	0.901
Debt Service							
Totals	141,732	0.892	114,421	0.861	637,279	96,050	0.901
*Revenue Neutral Rate***							*0.901*
Less: Transfers	0		0		0		
Net Expenditures	141,732		114,421		637,279		
Total Tax Levied	93,979		96,050		xxxxxxxxxxxxxxx		
Assessed Valuation	105,354,068		111,613,314		106,656,532		

Outstanding Indebtedness, Jan 1,	2019	2020	2021
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Charles Taylor

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published six days a week, 52 weeks a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/28/2021 with publications being made on the following dates:

07/28/2021

Michael Brock

Subscribed and sworn before me this
6th day of August, 2021.

Notary Public
My appointment expires 08/19/2024.

Notary and Affidavit	$	0.00
Additional Copies	$	0.00
Publication Charges	$	179.00
Total	$	179.00

ALLISON TAIT
Notary Public - State of Kansas
My Appt. Expires 08/19/2024

(Published in the Lawrence Daily Journal-World on 28th of July, 2021)

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John Naramore
Treasurer