State of Kansas
City
2022

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Chetopa
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of MVT, RVT, and 16/20M Vehicle		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		6			
Fund	**K.S.A.**				
General	12-101a	7	579,616	119,935	37.947
General Obligation Bond and Int	10-113	8	263,871		
Library	12-1220	8	11,366	9,816	3.106
Employee Benefits	12-16,102	9	172,345	82,192	26.000
Fire Equipment	21-1737	9	89,576		
Industrial Development	12-1617h	10	21,080		
Special Highway		11	153,060		
Special Parks		11	68,475		
Special Law Enforcement		12	4,773		
City Building		12	6,533		
Water		13	675,377		
Sewer		14	232,265		
Refuse		15	222,947		
Electric		16	2,135,932		
Non-Budgeted Funds-A		17			
Non-Budgeted Funds-B		18			
Totals		xxxxxx	4,637,215	211,943	67.053
					County Clerk's Use Only
Budget Summary		19			3160553
Neighborhood Revitalization Rebate		20			Nov 1, 2021 Total Assessed Valuation

37.932 //

RNR
67.044

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: November 10 2021
Dena Hanes
County Clerk

Governing Body

SEAL OF LABETTE CO. KANSAS

CERTIFICATE

To the Clerk of Labette County, State of Kansas
We, the undersigned, officers of
City of Chetopa
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					County Clerk's Use Only
Budget Summary		19			
Neighborhood Revitalization Rebate		20			Nov 1, 2021 Total Assessed Valuation

Assisted by:
Philip A. Jarred, CPA
Jarred, Gilmore & Phillips, PA
Address:
1815 S Santa Fe
Chanute, KS 66720
Email:
pjarred@jgppa.com

Attest: _____, 2021

_____
County Clerk

_____ _____
_____ _____
_____ _____
_____ _____
Governing Body

City of Chetopa

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	120,057	18,466	212	360	76	33
General Obligation Bond a						
Library	9,803	1,508	17	29	6	3
Employee Benefits	82,077	12,625	144	246	52	23
Fire Equipment						
Industrial Development						
TOTAL	211,937	32,599	373	635	134	59

County Treas Motor Vehicle Estimate	32,599				
County Treas Recreational Vehicle Estimate		373			
County Treas 16/20M Vehicle Estimate			635		
County Treas Commercial Vehicle Tax Estimate				134	
County Treas Watercraft Tax Estimate					59

Motor Vehicle Factor	0.15381				
Recreational Vehicle Factor		0.00176			
16/20M Vehicle Factor			0.00300		
Commercial Vehicle Factor				0.00063	
Watercraft Factor					0.00028

City of Chetopa 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
General	Special City and County Highway	37,961	24,640	24,640	KSA 12-1,119
General	Special Park	12,654	15,655	15,655	KSA 12-197
Electric	Employee Benefits	0	20,000	20,000	KSA 12-825d
Electric	Water	100,000	50,000	50,000	KSA 12-825d
Electric	Electric Utility Depr	6,000	6,000	6,000	KSA 12-825d
Electric	General	50,000	100,000	100,000	KSA 12-825d
Electric	Sewer	0	0	0	KSA 12-825d
Water	Water System Debt Service	8,188	8,031	8,074	KSA 12-825d
Water	eneral Obilgation Bond and Intere	139,035	139,277	139,277	KSA 12-825d
Water	Water System Bond Reserve	816	816	816	KSA 12-825d
Water	Water Reserve	4,500	4,500	4,500	KSA 12-825d
Water	Water Utility Depr & Maint	4,500	4,500	4,500	KSA 12-825d
Sewer	eneral Obilgation Bond and Intere	124,392	124,594	124,594	KSA 12-825d
Sewer	Sewer Utility Depr & Maint	1,500	1,500	1,500	KSA 12-825d
Sewer	Sewer Reserve	1,500	1,500	1,500	KSA 12-631o
Refuse	Refuse Utility Depreciation	6,000	6,000	6,000	KSA 12-825d
	Totals	497,046	507,013	507,056	
	Adjustments*				
	Adjusted Totals	497,046	507,013	507,056	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

City of Chetopa

2022

STATEMENT OF INDEBTEDNESS

	Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
							Interest	Principal	Interest	Principal	Interest	Principal
	General Obligation:											
	Series 2012 (Sewer)	7/24/2012	7/24/2052	2.75	3,000,000	2,629,428	7/24	7/24	72,309	52,285	70,871	53,723
	Series 2014A (Water)	3/20/2014	3/24/2054	3.00	2,148,000	1,964,088	3/27	3/27	58,923	34,005	57,902	35,026
	Series 2014B (Water)	3/20/2014	3/27/2054	2.75	1,116,000	1,015,515	3/27	3/27	27,927	18,422	27,420	18,929
	Total G.O. Bonds					**5,609,031**			**159,159**	**104,713**	**156,194**	**107,677**
	Revenue Bonds:											
	Series 1998 (Water)	12/21/1998	12/21/2039	4.75	143,500	97,400	6/21 & 12/21	12/21	4,731	3,300	4,574	3,500
	Total Revenue Bonds					**97,400**			**4,731**	**3,300**	**4,574**	**3,500**
	Other:											
Est	Low Interest Rate Loan Utility	3/1/2021	3/1/2022	0.25	250,000	0	Monthly	Monthly	433	12,553	565	25,406
	Total Other					**0**			**433**	**12,553**	**565**	**25,406**
	Total Indebtedness					**5,706,431**			**164,322**	**120,565**	**161,333**	**136,584**

City of Chetopa

2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1 2021	Payments Due 2021	Payments Due 2022
Water Intake Improvements	12/29/2016	120	3.00	101,380	75,557	15,580	15,912
Storm Shelter	12/29/2016	120	3.00	37,488	22,447	4,638	4,736
Police Truck 2018 Dodge Ram	5/15/2018	60	3.00	22,830	11,437	4,923	4,923
Police Equipment	4/7/2020	60	2.75	17,959	15,695	3,849	3,849
Dump Truck	4/7/2020	60	2.75	25,809	22,570	5,531	5,531
First Responders Truck	7/21/2020	60	2.50	24,629	22,710	5,257	5,257
Fire Trucks	3/19/2019	72	4.50	54,583	40,263	10,276	10,276
Police Truck (Anticipated)	1/1/2022	60	2.50	20,000	0	0	4,000
Totals					**210,680**	**50,053**	**54,484**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2022

Library found in: City of Chetopa
Labette County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2021	Proposed Year 2022
Ad Valorem Tax	$9,116	$9,816
Delinquent Tax	$687	$642
Motor Vehicle Tax	$1,606	$1,508
Recreational Vehicle Tax	$8	$17
16/20M Vehicle Tax	$37	$29
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$11,454	$12,012
Difference in Total Taxes:	$558	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	$3,156,749	$3,161,277
Did Assessed Valuation Decrease?	No	
Levy Rate	3.106	3.105
Difference in Levy Rate:	(0.001)	
Qualify for grant: Not Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

State of Kansas
City

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	101,028	77,175	31,242
Receipts:			
Ad Valorem Tax	106,613	111,653	xxxxxxxxxxxxxxxxxx
Delinquent Tax	8,279	8,404	7,846
Motor Vehicle Tax	19,170	18,426	18,466
Recreational Vehicle Tax	222	88	212
16/20M Vehicle Tax	415	419	360
Commercial Vehicle Tax	80	75	76
Watercraft Tax	0	0	33
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Excise Tax	0	0	0
Sales Tax	243,399	268,623	268,623
Franchise Tax	9,653	9,506	9,506
Special Assessments	227	0	0
SPARK Grant	31,517	0	0
Charges for fees			
Licenses and Fees	875	834	834
Swimming Pool	0	2,565	2,565
Fines, Forfeitures and Penalties			
Fines	21,366	27,290	27,290
Use of Money and Property			
Capital Lease Proceeds	42,528	0	0
Other Receipts			
Reimbursed Expense	13,748	8,614	0
Operating Transfers from:			
Electric Utility Fund	50,000	100,000	100,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	361	200	200
Neighborhood Revitalization Rebate	-376	-371	-155

Miscellaneous	2,008	429	429
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**550,085**	**556,755**	**436,285**
Resources Available:	**651,114**	**633,930**	**467,527**

City of Chetopa

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	651,114	633,930	467,527
Expenditures:			
General Government	185,275	246,605	174,026
Police	254,510	232,831	254,307
Fire	40,556	48,225	44,176
First Responders	28,907	9,610	12,347
Swimming Pool	3,817	15,689	17,500
Parks	6,349	7,340	18,865
Museum	1,944	2,045	3,500
Municipal Court	0	0	10,000
Street	1,966	48	4,600
Sub-Total detail page	523,325	562,393	539,321
Operating Transfer to:			
Special City and County Highway Fund	37,961	24,640	24,640
Special Park Fund	12,654	15,655	15,655
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**573,939**	**602,688**	**579,616**
Unencumbered Cash Balance Dec 31	77,175	31,242	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	593,446	608,965	579,616
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	579,616

	Tax Required	112,089
Delinquent Comp Rate:	7.0%	7,846
	Amount of 2021 Ad Valorem Tax	119,935

City of Chetopa 2022

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
General Government			
Personal Services	5,168	5,200	5,982
Contractual Services	133,206	147,750	128,841
Commodities	16,010	17,392	20,000
Capital Outlay	26,257	71,625	14,467
Capital Lease - Storm Shelter	4,634	4,638	4,736
Total	**185,275**	**246,605**	**174,026**
Police			
Personal Services	175,284	173,509	199,535
Contractual Services	10,533	11,537	12,000
Commodities	54,820	30,522	30,000
Capital Outlay	0	8,491	0
Capital Lease - Police Trucks	13,873	4,923	8,923
Capital Lease - Police Equipment	0	3,849	3,849
Total	**254,510**	**232,831**	**254,307**
Fire			
Personal Services	3,393	3,393	3,900
Contractual Services	11,411	17,596	15,000
Commodities	15,476	16,960	15,000
Capital Outlay	0	0	0
Capital Lease - Fire Trucks	10,276	10,276	10,276
Total	**40,556**	**48,225**	**44,176**
First Responders			
Personal Services	90	34	90
Contractual Services	3,745	3,301	5,000
Commodities	3,798	1,018	2,000
Capital Outlay	19,084	0	0
Capital Lease - 2016 GMC Sierra	2,190	5,257	5,257
Total	**28,907**	**9,610**	**12,347**
Swimming Pool			
Personal Services	0	11,307	13,000
Contractual Services	2,175	2,204	1,500
Commodities	1,642	2,178	3,000
Capital Outlay	0	0	0
Total	**3,817**	**15,689**	**17,500**
Parks			
Personal Services	3,368	2,493	2,865
Contractual Services	2,511	4,310	4,000
Commodities	469	537	2,000
Capital Outlay	0	0	10,000
Total	**6,349**	**7,340**	**18,865**
Museum			
Personal Services	0	0	0
Contractual Services	1,757	1,843	3,000
Commodities	187	202	500
Capital Outlay	0	0	0
Total	**1,944**	**2,045**	**3,500**
Municipal Court			
Contractual Services	0	0	10,000
Total	**0**	**0**	**10,000**
Street			
Personal Services	2,600	0	2,600
Contractual Services	38	0	1,000
Commodities	(672)	48	1,000
Capital Outlay	0	0	0
Total	**1,966**	**48**	**4,600**
Page Total	**523,325**	**562,393**	**539,321**

(Note: Should agree with general sub-totals.)

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General Obligation Bond and Interest**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Operating Transfers from:			
Water Utility Fund	139,035	139,277	139,277
Sewer Utility Fund	124,392	124,594	124,594
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**263,427**	**263,871**	**263,871**
Resources Available:	**263,427**	**263,871**	**263,871**
Expenditures:			
Debt Service			
Principal	101,398	104,712	107,678
Interest	162,029	159,159	156,193
Cash Basis Reserve (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**263,427**	**263,871**	**263,871**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	263,794	263,871	263,871
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	263,871
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget **Library**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	324	0	0
Receipts:			
Ad Valorem Tax	9,293	9,116	xxxxxxxxxxxxxxxxx
Delinquent Tax	709	687	642
Motor Vehicle Tax	1,533	1,606	1,508
Recreational Vehicle Tax	18	8	17
16/20M Vehicle Tax	39	37	29
Commercial Vehicle Tax	6	7	6
Watercraft Tax	0	0	3
Excise Tax	0	0	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	(33)	-30	-13
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,566**	**11,431**	**2,192**
Resources Available:	**11,890**	**11,431**	**2,192**
Expenditures:			
Culture and Recreation			
Appropriation to Library Board	11,890	11,431	11,366
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,890**	**11,431**	**11,366**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	12,143	12,313	11,366
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	11,366
		Tax Required	9,174
	Delinquent Comp Rate:	7.0%	642
		Amount of 2021 Ad Valorem Tax	9,816

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefits**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	92,027	42,453	24,884
Receipts:			
Ad Valorem Tax	73,358	76,332	xxxxxxxxxxxxxxxxxx
Delinquent Tax	5,183	5,745	5,377
Motor Vehicle Tax	12,098	12,678	12,625
Recreational Vehicle Tax	140	61	144
16/20M Vehicle Tax	265	289	246
Commercial Vehicle Tax	50	52	52
Watercraft Tax	0	0	23
Excise Tax	0	0	0
Operating Transfers from:			
Electric Utility Fund	0	20,000	20,000
Interest on Idle Funds	0	0	
Neighborhood Revitalization Rebate	-259	-254	-106
Miscellaneous	33,299	32,285	32,285
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**124,134**	**147,188**	**70,646**
Resources Available:	216,161	189,641	95,530
Expenditures:			
General Government			
Personal Services	131,474	127,934	147,124
Contractual Services	42,091	36,823	25,221
Commodities	143	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**173,708**	**164,757**	**172,345**
Unencumbered Cash Balance Dec 31	42,453	24,884	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	215,000	203,308	172,345
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	172,345
		Tax Required	76,815
	Delinquent Comp Rate:	7.0%	5,377
		Amount of 2021 Ad Valorem Tax	82,192

Adopted Budget **Fire Equipment**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	51,073	65,576	77,576
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Rural Fire Contracts	14,500	12,000	12,000
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,503**	**12,000**	**12,000**
Resources Available:	**65,576**	**77,576**	**89,576**
Expenditures:			
Fire Fighting Equipment			
Commodities	0	0	89,576
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**89,576**
Unencumbered Cash Balance Dec 31	65,576	77,576	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	43,826	75,073	89,576
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,576
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2021 Ad Valorem Tax	0

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Industrial Development**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,098	11,280	21,080
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	82	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Excise Tax	0	0	0
Rental Income	2,100	9,800	0
Interest on Idle Funds	0	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,182**	**9,800**	**0**
Resources Available:	**11,280**	**21,080**	**21,080**
Expenditures:			
General Government			
Contractual Services	0	0	21,080
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**21,080**
Unencumbered Cash Balance Dec 31	11,280	21,080	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,966	13,298	21,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	21,080
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2021 Ad Valorem Tax	0

Adopted Budget 0	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	7.0%	0
		Amount of 2021 Ad Valorem Tax	0

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	16,676	60,690	102,240
Receipts:			
State of Kansas Gas Tax	26,716	26,320	26,180
County Transfers Gas	0	0	0
Operating Transfer from:			
General Fund	37,961	24,640	24,640
Capital Lease Proceeds	25,809	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**90,486**	**50,960**	**50,820**
Resources Available:	**107,161**	**111,650**	**153,060**
Expenditures:			
General Government			
Contractual Services	3,539	106	10,000
Commodities	14,238	3,773	20,000
Capital Outlay	25,000	0	117,529
Capital Lease - Dump Truck	3,694	5,531	5,531
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**46,472**	**9,410**	**153,060**
Unencumbered Cash Balance Dec 31	60,690	102,240	0
2020/2021/2022 Budget Authority Amount:	50,000	107,229	153,060

Adopted Budget

Special Parks	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	11,305	20,116	38,015
Receipts:			
Camper Fees	13,865	14,805	14,805
Operating Transfer from			
General Fund	12,654	15,655	15,655
Interest on Idle Funds	0	0	0
Miscellaneous	405	799	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**26,924**	**31,259**	**30,460**
Resources Available:	**38,229**	**51,375**	**68,475**
Expenditures:			
General Government			
Contractual Services	3,939	4,172	5,000
Commodities	14,173	9,188	63,475
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**18,112**	**13,360**	**68,475**
Unencumbered Cash Balance Dec 31	20,116	38,015	0
2020/2021/2022 Budget Authority Amount:	25,000	48,913	68,475

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Law Enforcement**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,983	3,653	4,213
Receipts:			
Court Fees	0	0	0
VIN Fees	0	0	0
Donations	386	0	0
Reimbursed Expense	1,284	560	560
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,670**	**560**	**560**
Resources Available:	**3,653**	**4,213**	**4,773**
Expenditures:			
Public Safety			
Contractual Services	0	0	4,773
Commodities	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**4,773**
Unencumbered Cash Balance Dec 31	3,653	4,213	0
2020/2021/2022 Budget Authority Amount:	2,650	3,789	4,773

Adopted Budget

City Building	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	7,071	6,533	6,533
Receipts:			
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**7,071**	**6,533**	**6,533**
Expenditures:			
Employee Benefits			
Contractual Services	14	0	0
Commodities	524	0	6,533
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**537**	**0**	**6,533**
Unencumbered Cash Balance Dec 31	6,533	6,533	0
2020/2021/2022 Budget Authority Amount:	4,571	6,533	6,533

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Water**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	151,071	181,542	186,676
Receipts:			
Water Sales	401,076	417,611	438,491
Penalties	0	3	3
SPARK Grant	78	0	0
Operating Transfer from:			
Electric Utility Fund	100,000	50,000	50,000
Interest on Idle Funds	303	207	207
Miscellaneous	0	0	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**501,457**	**467,821**	**488,701**
Resources Available:	**652,528**	**649,363**	**675,377**
Expenditures:			
Production			
Personal Services	110,177	111,175	127,852
Contractual Services	48,048	53,756	70,000
Commodities	74,086	52,190	70,000
Capital Outlay	0	3,348	165,306
Capital Outlay - Water Tower Maintenance	34,900	34,900	34,900
Distribution			
Personal Services	(360)	0	0
Contractual Services	3,801	4,317	4,965
Commodities	4,108	2,702	3,000
Capital Outlay	0	4,320	0
General Administrative			
Personal Services	18,190	17,629	20,275
Contractual Services	2,109	2,158	2,000
Non-Operating			
Contractual Services	121	118	200
Taxes and Fees	3,187	3,370	3,800
Debt Service			
Capital Lease - Water Intake Imp	15,580	15,580	15,912
Operating Transfers to:			
Water System Debt Service Bond	8,188	8,031	8,074
Bond and Interest Fund	139,035	139,277	139,277
Water System Bond Reserve	816	816	816
Water Utility Depreciation & Maintenance F	4,500	4,500	4,500
Water Reserve Fund	4,500	4,500	4,500
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**470,986**	**462,687**	**675,377**
Unencumbered Cash Balance Dec 31	181,542	186,676	0
2020/2021/2022 Budget Authority Amount:	495,984	657,131	675,377

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	36,940	45,268	44,988
Receipts:			
Sewer Collections	185,501	185,357	187,210
Penalties	0	2	0
Operating Transfers from:			
Electric Utility fund	0	0	0
Interest on Idle Funds	120	67	67
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**185,622**	**185,426**	**187,277**
Resources Available:	**222,562**	**230,694**	**232,265**
Expenditures:			
Operating Expenditures			
Personal Services	35,510	37,203	42,783
Contractual Services	11,296	9,761	23,000
Commodities	3,096	1,328	19,000
Capital Outlay	0	9,820	19,888
Operating Transfers to:			
Bond and Interest Fund	124,392	124,594	124,594
Sewer Utility Depreciation and Maintenance	1,500	1,500	1,500
Sewer Reserve Fund	1,500	1,500	1,500
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**177,294**	**185,706**	**232,265**
Unencumbered Cash Balance Dec 31	45,268	44,988	0
2020/2021/2022 Budget Authority Amount:	212,594	352,549	232,265

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	53,548	77,873	93,847
Receipts:			
Refuse Collections	132,107	128,900	128,900
Penalties	0	0	0
Interest on Idle Funds	361	200	200
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**132,468**	**129,100**	**129,100**
Resources Available:	**186,015**	**206,973**	**222,947**
Expenditures:			
Operating Expenditures			
Personal Services	57,557	59,457	68,378
Contractual Services	35,779	35,348	40,000
Commodities	8,807	8,001	15,000
Capital Outlay	0	4,320	93,569
Operating Transfer to:			
Refuse Utility Depreciation Fund	6,000	6,000	6,000
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**108,143**	**113,126**	**222,947**
Unencumbered Cash Balance Dec 31	77,873	93,847	0
2020/2021/2022 Budget Authority Amount:	111,245	260,911	222,947

City of Chetopa 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Electric**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	181,000	548,484	869,580
Receipts:			
Electric Sales	1,254,477	1,455,733	1,264,477
Penalties	284	210	210
Loan Proceeds	0	250,000	0
Interest on Idle Funds	486	349	349
Miscellaneous	1,195	1,316	1,316
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**1,256,442**	**1,707,608**	**1,266,352**
Resources Available:	**1,437,442**	**2,256,092**	**2,135,932**
Expenditures:			
Production			
Contractual Services	1,369	1,277	5,000
Commodities	457,342	894,370	550,000
Capital Outlay	0	0	1,035,925
Transmission			
Personal Services	42,819	41,502	47,726
Contractual Services	11,519	14,428	15,000
Commodities	31,189	32,720	30,000
Capital Outlay	0	10,648	35,000
General Administration			
Personal Services	143,034	143,747	165,310
Contractual Services	7,778	7,095	9,000
Commodities	0	0	1,000
Non-Operating			
Contractual Services	37,909	51,739	40,000
Debt Service			
Principal	0	12,553	25,406
Interest	0	433	565
Operating Transfer to:			
General Fund	50,000	100,000	100,000
Employee Benefits Fund	0	20,000	20,000
Water Utility Fund	100,000	50,000	50,000
Electric Utility Depreciation Fund	6,000	6,000	6,000
Sewer Utility Fund	0	0	0
Cash Forward (2022 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**888,958**	**1,386,512**	**2,135,932**
Unencumbered Cash Balance Dec 31	548,484	869,580	0
2020/2021/2022 Budget Authority Amount:	1,194,440	1,945,889	2,135,932

0

NON-BUDGETED FUNDS (A)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Water System Bond Reser		**Water System Debt Servic**		**Water Reserve**		**Sewer Reserve**		**Water Utility Depreciation a**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	17,136	Cash Balance Jan 1	0	Cash Balance Jan 1	35,136	Cash Balance Jan 1	67,518	Cash Balance Jan 1	97,553	217,342
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		Operating Transfer from:		
Water Utility Fund	816	Water Utility Fund	8,188	Water Utility Fund	4,500	Sewer Utility Fund	1,500	Water Utility Fund	4,500	
								Interest Income	80	
Total Receipts	816	Total Receipts	8188	Total Receipts	4500	Total Receipts	1500	Total Receipts	4580.33	19,584
Resources Available:	17,952	Resources Available:	8,188	Resources Available:	39,636	Resources Available:	69,018	Resources Available:	102,133	236,927
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Debt Service								
		Principal	3,400							
		Interest	4,788							
Total Expenditures	0	Total Expenditures	8,188	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	8,188
Cash Balance Dec 31	17,952	Cash Balance Dec 31	0	Cash Balance Dec 31	39,636	Cash Balance Dec 31	69,018	Cash Balance Dec 31	102,133	**228,739** **
										228,739 **

**Note: These two block figures should agree.

0

NON-BUDGETED FUNDS (B)

2022

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Sewer Utility Depreciation		**Refuse Utility Depreciatio**		**Electric Utility Depreciati**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Dec 31	34,500	Cash Balance Dec 31	45,411	Cash Balance Dec 31	198,214	Cash Balance Dec 31		Cash Balance Dec 31		278,125
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Operating Transfer from:		Operating Transfer from:		Operating Transfer from:						
Sewer Utility Fund	1,500	Refuse Utility Fund	6,000	Electric Utility Fund	6,000					
Miscellaneous	100			Interest Income	1,504					
Total Receipts	1,600	Total Receipts	6000	Total Receipts	7504.11	Total Receipts	0	Total Receipts	0	15,104
Resources Available:	36,100	Resources Available:	51,411	Resources Available:	205,719	Resources Available:	0	Resources Available:	0	293,229
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	36,100	Cash Balance Dec 31	51,411	Cash Balance Dec 31	205,719	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**293,229** **
										293,229 **

**Note: These two block figures should agree.

2022

NOTICE OF BUDGET HEARING

The governing body of

City of Chetopa

will meet on August 17, 2021 at 7:00 PM at Chetopa City Hall for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	573,939	37.069	602,688	38.032	579,616	119,935	37.939
General Obligation Bond and I	263,427		263,871		263,871		
Library	11,890	3.231	11,431	3.106	11,366	9,816	3.105
Employee Benefits	173,708	25.506	164,757	26.001	172,345	82,192	26.000
Fire Equipment					89,576		
Industrial Development					21,080		
Special Highway	46,472		9,410		153,060		
Special Parks	18,112		13,360		68,475		
Special Law Enforcement					4,773		
City Building	537				6,533		
Water	470,986		462,687		675,377		
Sewer	177,294		185,706		232,265		
Refuse	108,143		113,126		222,947		
Electric	888,958		1,386,512		2,135,932		
Non-Budgeted Funds-A	8,188						
Non-Budgeted Funds-B							
Totals	2,741,655	65.806	3,213,548	67.139	4,637,215	211,943	67.044
*Revenue Neutral Rate***							*67.044*
Less: Transfers	497,046		507,013		507,056		
Net Expenditure	2,244,609		2,706,535		4,130,159		
Total Tax Levied	211,937		211,937		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,220,630		3,156,749		3,161,277		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	5,809,468	5,710,429	5,609,031
Revenue Bonds	104,000	100,800	97,400
Other	0	0	0
Lease Purchase Principal	176,901	185,830	210,680
Total	6,090,369	5,997,059	5,917,111

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Toni Crumrine

City Official Title: City Clerk

City of Chetopa 2022

2022 Neighborhood Revitalization Rebate

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	119,935	37.939	155
General Obligation Bo	0		0
Library	9,816	3.105	13
Employee Benefits	82,192	26.000	106
Fire Equipment	0		0
Industrial Developmen	0		0
			0
			0
			0
			0
			0
			0
			0
TOTAL	211,943	67.043	274

2021 July 1 Valuation: 3,161,277

Valuation Factor: 3,161.277

Neighborhood Revitalization Subj to Rebate: 4,085

Neighborhood Revitalization factor: 4.085

**This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

INDICATION OF REVENUE NEUTRAL RATE

PURSUANT TO K.S.A 79-1460, 79-1801, 79-2024, 79-2925c

Please indicate below whether your governing body will be exceeding the Revenue Neutral rate:

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy is _____

The date of the Hearing is _____ at 10:00 p.m. and will be held at _____

in _____, KS

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

Tina A. Clemens 7-30-21

SIGNATURE DATE

City Clerk

Title

City of Chetopa

Tax District

Labette Avenue

620-795-2550
labetteavenue@taylornews.org

AFFIDAVIT OF PUBLICATION

Rudy Taylor
of lawful age, being duly sworn, deposes and says he or she represents the publisher of:

LABETTE AVENUE
P.O. BOX 269
Oswego, KS 67356

weekly newspapers in the City of Oswego, Chetopa, Altamont and Edna, County of Labette, State of Kansas, and of general circulation in said county, and which has been admitted to the mail at second class matter in said county during the period of one year immediately prior to the first publication of the notice hereinafter attached, was published in the regular and entire issue of each number of said newspapers for **one (1) Thursday.**

The first publication was made on **July 29, 2021,** knowledge of the statements above set forth, and that they are true.

See attached

State of Kansas, Labette County

Subscribed and sworn to before me this **29th day of July, 2021.**

Rena Russell
(Notary Public)

My appointment expires **September 1, 2023**
Printer's fee **$126.20**

RENA RUSSELL
Notary Public - State of Kansas
My Appt. 09/01/2023

PUBLIC NOTICE

(First published in the Labette Avenue, Thursday, July 29, 2021)

NOTICE OF BUDGET HEARING

The governing body of

City of Chetopa

will meet on August 17, 2021 at 7:00 PM at Chetopa City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Chetopa City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget for 2022		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	573,939	37.069	602,688	38.032	579,616	119,935	37.939
General Obligation Bond and	263,427		263,871		263,871		
Library	11,890	3.231	11,431	3.106	11,366	9,816	3.105
Employee Benefits	173,708	25.506	164,757	26.001	172,345	82,192	26.000
Fire Equipment					89,576		
Industrial Development					21,080		
Special Highway	46,472		9,410		153,060		
Special Parks	18,112		13,360		68,475		
Special Law Enforcement					4,773		
City Building	537				6,533		
Water	470,986		462,687		675,377		
Sewer	177,294		185,706		232,265		
Refuse	108,143		113,126		222,947		
Electric	888,958		1,386,512		2,135,932		
Non-Budgeted Funds-A	8,188						
Non-Budgeted Funds-B							
Totals	2,741,655	65.806	3,213,548	67.139	4,637,215	211,943	67.044
*Revenue Neutral Rate***							*67.044*
Less: Transfers	497,046		507,013		507,056		
Net Expenditure	2,244,609		2,706,535		4,130,159		
Total Tax Levied	211,937		211,937		xxxxxxxxxxxxxxxxx		
Assessed Valuation	3,220,630		3,156,749		3,161,277		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	5,809,468	5,710,429	5,609,031
Revenue Bonds	104,000	100,800	97,400
Other	0	0	0
Lease Purchase Principal	176,901	185,830	210,680
Total	6,090,369	5,997,059	5,917,111

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.*

Toni Crumrine

City Official Title: City Clerk

Lorrie Boulware

From: Toni Crumrine <toni.crumrine@chetopa.org>
Sent: Thursday, October 28, 2021 11:30 AM
To: Lorrie Boulware
Subject: Re: Levy Rates

Lorrie,

Our auditor agreed with me that only the General Operating Fund levy should be adjusted.

Toni

On 10/28/2021 10:49 AM Lorrie Boulware <lboulware@labettecounty.com> wrote:

Good morning Toni,

I'm working on getting the levies set. Your valuation went down a little so the levy amounts changed some from when you did your budget. When I calculate the actual levies your total levy amount is 67.059 and your revenue neutral rate is 67.044. Since you guys didn't do a resolution to exceed the revenue neutral rate, I'm going to have to adjust your levies so we don't go over that rate. Do you want me to decrease all three fund levies or do you want me to lower a certain fund? Just let me know as soon as possible. Thanks for your help!

Lorrie Boulware

Accounts Payable Clerk

Labette County Clerk's Office

620-795-2138 Ext 304

lboulware@labettecounty.com

Important: This email and any attachments may contain confidential information subject to protection under the Federal Standards for Privacy of Individuality Identifiable Health Information (45 C.F.R. Parts 160 and 164). If you or your organization is a "Covered Entity" under the above mentioned regulations, you are obligated to treat such information in a manner consistent with the regulations. If it appears that this email was sent to you in error, (1) you are prohibited from utilizing or disseminating this email or any attachments; (2) please immediately delete it from your computer and any servers or other locations where it might be stored and email sender's email address advising that you have done so. We appreciate your cooperation.

Toni A. Crumrine
City Clerk, MMC
City of Chetopa
618 N. 11th St., P.O. Box 203
Chetopa, KS 67336
620-236-7511 Opt # 1 for City Clerk
620-236-7025 Fax

Chetopa City

Municipality

1. Estimated Assessed Valuation Information as of July 1, 2021

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	2,818,232	0	0
Personal Property	38,189	0	0
Oil and Gas	0	0	0
State Assessed Utilities	304,511	0	0
Severed Minerals	345	0	0
Total	**3,161,277**	**0**	**0**
New Improvements	3,345	0	
Remodel	0	0	

2. All Personal Property excluding Watercraft 38,189

3. Actual Tax Rates Levied for the 2021 Budget

Fund	Rate	RNR
Chetopa Employee Benefits	26.001000	25.964000
Chetopa Fire Equipment	0.000000	0.000000
Chetopa General	38.032000	37.978000
Chetopa Industrial Dev	0.000000	0.000000
Chetopa Library	3.106000	3.102000
Chetopa Special Liability	0.000000	0.000000
	67.139000	**67.044000**

4. Final Assessed Valuation from November 1, 2020 Abstract 3,156,749

5. All Personal Property excluding Watercraft for 2020 33,161

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 4,085

8. 2020 Column (2019 Tax) Delq % for Chetopa General Fund 7.14 %

9. 2020 Column (2019 Tax) Delq % for Special Assessments 98.75 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation 0

TIF Current Assessed Valuation 0

TIF is not subtracted from Real Estate Value.



If you have any Recreation Commissions funds listed on this page, please send a copy of this page to the Recreation Commission.

06/15/2021
Date

Gina Landis
Provided by

LABETTE COUNTY
Name of County