State of Kansas
Special District

2026

RECEIVED
AUG 29 2025
NEOSHO CO. CLERK

CERTIFICATE

To the Clerk of Neosho County , State of Kansas
We, the undersigned, officers of
Mt. Moriah Cemetery #17
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations for the 2026 Budget.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	15,418	11,048	2.008
Debt Service	10-113				
Totals		xxxx	15,418	11,048	
Budget Hearing Notice				County Clerk's Use Only	
Combined Rate and Budget Hearing Notice				Nov 1, 2025 Total Assessed Valuation	
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

Revenue Neutral Rate	1.935
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

County Clerk's Use Only - November 1, 2025 - Final Assessed Valuation			
County	Final Valuation	County	Final Valuation
Neosho County	3,550,364	0	
Allen County	1,950,506	0	
0		0	
0		0	
0	5,500,870	0	
0		0	
0		0	
0		0	
		Total of all counties:	-

Assisted by:
Chasity Foreaker
County Clerk
Address:
100 S Main St
Erie, KS 66733

Email:
nococlerk@neoshocountyks.org

Attest: _____, 2025

County Clerk

Governing Body

Mt. Moriah Cemetery #17
Neosho County

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2025 Budgeted Funds	Tax Levy Amount in 2025 Budget	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	10,653	739	16	71	6	15
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	10,653	739	16	71	6	15

County Treas Motor Vehicle Estimate 739

County Treas Recreational Vehicle Estimate 16

County Treas 16/20M Vehicle Estimate 71

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 15

MVT Factor 0.06937

RVT Factor 0.00150

16/20M Factor 0.00666

Comm Veh Factor 0.00056

Watercraft Factor 0.00141

2026

Mt. Moriah Cemetery #17
Neosho County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fund.

Mt. Moriah Cemetery #17
Neosho County

2026

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mt. Moriah Cemetery #17
Neosho County

2026

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	7,925	7,420	3,523
Receipts:			
Ad Valorem Tax		10,653	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		465	739
Recreational Vehicle Tax		11	16
16/20M Vehicle Tax		60	71
Commercial Vehicle Tax		0	6
Watercraft Tax		7	15
Taxes from Treasurer	10,777		
Lot Sales	100	300	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**10,877**	**11,496**	**847**
Resources Available:	**18,802**	**18,916**	**4,370**
Expenditures:			
Operations, Book Keeping, Board Payment	520	650	650
Budget Prep	200	75	100
Publications	50	60	60
Mowing	9,000	12,000	13,000
Tree/Bush Maintenance, Weed Killer, Pest	1,004	1,500	1,000
Stone Maintenance		500	
Road Repairs & Labor			
Insurance	508	508	508
Treasurer Bond	100	100	100
Cash Reserve (2026 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**11,382**	**15,393**	**15,418**
Unencumbered Cash Balance Dec 31	7,420	3,523	xxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amoun	17,191	17,433	15,418
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,418
		Tax Required	11,048
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	11,048

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Mt. Moriah Cemetery #17
Neosho County
will meet on August 22, 2025 at 7:00 p.m. at Mount Moriah Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied and Revenue Neutral Rate. Detailed budget information is available at County Clerks Office and will be available at this hearing.

SUPPORTING COUNTIES
Neosho County (home county) Allen County

BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of Current Year Estimate for 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	11,382	1.923	15,393	2.004	15,418	11,048	2.006
Debt Service							
Totals	11,382	1.923	15,393	2.004	15,418	11,048	2.006
						*Revenue Neutral Rate***	*1.935*
Less: Transfers	0		0		0		
Net Expenditures	11,382		15,393		15,418		
Total Tax Levied	10,653		10,653		xxxxxxxxxxxx		
Assessed Valuation	5,540,565		5,315,752		5,507,809		

Outstanding Indebtedness, Jan 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

RECEIVED
AUG 29 2025
NEOSHO CO. CLERK

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF Mt. Moriah Cemetery **HEREBY NOTIFIES THE** Neosho **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

X Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 2.006. The date of our hearing is Aug. 22, 2025 7pm AM/PM and will be held at Mt. Moriah Cemetery address in _____, Kansas.

*** Copy of "Notice of Hearing" from budget must be attached to this form when submitted to the county clerk(s).**

_____ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before October 1, 20___.

WITNESS my hand and official seal on _____, 20___.

(Seal)

Tina Wolfe
Clerk or Officer of Governing Body

RECEIVED
AUG 29 2025
NEOSHO CO. CLERK

Roll Call Vote

A Roll Call Vote of the ___Mr. Moriah #17 Cemetery ___ To Levy a Property Tax Exceeding the Revenue Neutral Rate

Hearing to Exceed Revenue Neutral Rate held on __August 22, 2025__

Resolution No. _____

Governing Body Member	Yes	No	No Vote
Mike Wolfe	X		
John Stautiper	X		
Jeannie Mares	X		
David Carlson	X		
Larry Isom	X		
Alan Martin	X		
TOTAL	7	–	–

Certified:

_____

RECEIVED
SEP 23 2025
NEOSHO CO. CLERK

Resolution No. R25A

A RESOLUTION OF THE Neosho, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Mt Moriah Cemetery was calculated as 2.006 mills by the Neosho County Clerk; and

WHEREAS, the budget proposed by the Governing Body of Mt. Moriah Cemetery will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8/22/25 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Mt. Moriah Cemetery, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF _____:

The _____ shall levy a property tax rate exceeding the Revenue Neutral Rate of _____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 22nd day of August 2025 (month and year) and SIGNED by the Governing Body.

x _____
x _____
x _____
x _____
x _____
x _____
_____
_____

Affidavit of Publication

The ERIE RECORD of Kansas
P.O. Box 159
Erie, KS 66733-0159
(620) 244-6030
eriерecord@hotmail.com

M. Edward "Eddie" Hibbs III, being first duly sworn, deposes and says: he is legal representative of The Erie Record of Kansas, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ___ (ONE) _____ consecutive week(s), the first publication thereof being made as aforesaid on the 25th day of July 2025, with subsequen publications being made on the following dates:

_____ 2025

_____ 2025

Eddie Hibbs

M.Eddie Hibbs III, Publisher & Owner

§§§

Printer's Fee	$50.00
Extra Copies	(no charge)
Number of publications	x1
TOTAL FEE	**$50.00**

Published in The Erie Record July 25, 2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Total	0	0	0

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**Revenue Neutral Rate as defined by KSA 79-2988

Subscribed and sworn to before me this 25th day of August, 2025.
NOTARY PUBLIC

Cassidy Hines

My commission expires: _____

CASSIDY HINES
Notary Public - State of Kansas
My Appt. Expires 7-25-29