Revenue Neutral Rate Notice of Public Hearings

City of Tonganoxie
526 E. 4th Street
Tonganoxie, KS 66086
Phone: 913.845.2620

Hours
Monday - Friday 8am - 4:30pm

Directory

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2025

Amended
Certificate
For Calendar Year 2025

To the Clerk of Leavenworth, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
Tonganoxie
certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Table of Contents:		Page No.	2025 Amended Budget: Amount of 2024 Tax that was Levied	2025 Amended Budget: Adopted 2025 Expenditures	2025 Amended Budget: Proposed Amended 2025 Expenditures
Fund	**K.S.A.**				
General	12-101a	2	2,097,347	6,280,959	6,280,959
Library Employee Benefits	12-16,102	3	104,138	206,766	206,766
Water Operations		4		2,122,835	2,192,835
Sewer Operations		5		1,621,119	1,648,119
Totals		xxxxxxxxx	2,201,485	10,231,679	10,328,679
Summary of Amendments		6			

Attested date:_____

County Clerk

Assisted by:
Daniel Porter
Assistant City Manager
Address:
526 E 4th Street
Tonganoxie, KS 66086

Email:
dporter@tonganoxie.org

Governing Body

CPA Summary

Tonganoxie 2025

Adopted Budget

General	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	1,779,416	1,779,416
Receipts:		
Ad Valorem Tax	2,097,412	2,097,412
Delinquent Tax	-61	-61
Motor Vehicle Tax	175,108	175,108
Recreational Vehicle Tax	2,263	2,263
16/20M Vehicle Tax	0	0
Commercial Vehicle Tax	2,115	2,115
Watercraft Tax	1,898	1,898
Gross Earning (Intangible) Tax	0	0
Special Assessments - IRBs/EDXs	29,038	29,038
Mineral Production Tax	0	0
Local Alcoholic Liquor	4,800	4,800
Local Compensating Use Tax	319,760	319,760
Local Sales Tax	690,910	690,910
Franchise Tax	499,000	499,000
Licenses	88,300	88,300
Charges for Service	170,000	170,000
Fines	190,000	190,000
Grants and Other Revenues	91,000	91,000
Interest	100,000	100,000
Transfer from Water Operations Fund	20,000	20,000
Transfer from Sewer Operations Fund	20,000	20,000
Total Receipts	**4,501,543**	**4,501,543**
Resources Available:	**6,280,959**	**6,280,959**
Expenditures:		
Administration	709,105	714,105
Municipal Court	166,540	175,540
Animal Control	16,000	16,000
Codes & Building Inspections	119,174	127,174
Planning	50,000	50,000
Mayor & Council	36,500	36,500
Police	1,730,437	1,825,437
Public Works	493,136	523,136
Fire	1,233,638	1,241,638
Water Park	197,972	197,972
Cash Reserve	1,115,401	1,115,401
Miscellaneous	413,056	258,056
Total Expenditures	**6,280,959**	**6,280,959**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Tonganoxie 2025

Adopted Budget

Library Employee Benefits	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	11,547	11,547
Receipts:		
Ad Valorem Tax	104,187	104,187
Delinquent Tax	0	0
Motor Vehicle Tax	8,734	8,734
Recreational Vehicle Tax	113	113
16/20M Vehicle Tax	0	0
Commercial Vehicle Tax	105	105
Watercraft Tax	95	95
Reimbursed Expense	80,500	80,500
Special Assessments - IRBs/EDXs	1,485	1,485
Interest on Idle Funds		
Total Receipts	**195,219**	**195,219**
Resources Available:	**206,766**	**206,766**
Expenditures:		
Contractual Services (Liab Insur Reimbursed by Libr	0	0
Contractual Services (Prop Tax Pass through to Libra	114,719	119,719
Personal Services (Reimbursed by Library)	80,500	85,500
Cash Reserve	11,547	1,547
Miscellaneous	0	0
Total Expenditures	**206,766**	**206,766**
Unencumbered Cash Balance December 31	0	0

CPA Summary

Tonganoxie 2025

Adopted Budget

Water Operations	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	710,662	710,662
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Tax Revenue	36,000	36,000
Charges for Services	1,892,000	1,962,000
Fines and Fees	300	300
Miscellaneous	17,500	17,500
Interest on Idle Funds		
Total Receipts	**1,945,800**	**2,015,800**
Resources Available:	**2,656,462**	**2,726,462**
Expenditures:		
Personal Services	516,532	516,532
Contractual Services	1,213,000	1,273,000
Commodities	71,000	71,000
Capital Outlay	134,000	144,000
Debt Service	168,303	168,303
Transfer to General Fund	20,000	20,000
Transfer to Capital Projects Fund	0	0
Cash Reserve	0	0
Miscellaneous		
Total Expenditures	**2,122,835**	**2,192,835**
Unencumbered Cash Balance December 31	533,627	533,627

CPA Summary

Tonganoxie 2025

Adopted Budget

Sewer Operations	2025 Adopted Budget	2025 Proposed Budget
Unencumbered Cash Balance January 1	590,347	590,347
Receipts:		
Ad Valorem Tax	0	0
Delinquent Tax	0	0
Motor Vehicle Tax	0	0
Recreational Vehicle Tax	0	0
16/20M Vehicle Tax	0	0
Charges for Services	1,274,000	1,301,000
Grants and Other Revenues	5,000	5,000
Miscellaneous	0	0
Interest on Idle Funds		
Total Receipts	**1,279,000**	**1,306,000**
Resources Available:	**1,869,347**	**1,896,347**
Expenditures:		
Personal Services	543,237	543,237
Contractual Services	333,000	360,000
Commodities	67,000	67,000
Capital Outlay	191,000	191,000
Debt Service	466,882	466,882
Transfer to General Fund	20,000	20,000
Transfer to Capital Projects Fund	0	0
Cash Reserve (2025 column)	0	0
Miscellaneous	0	0
Total Expenditures	**1,621,119**	**1,648,119**
Unencumbered Cash Balance December 31	248,228	248,228

CPA Summary

Notice of Budget Hearing for Amending the
2025 Budget

The governing body of

Tonganoxie

will meet on the day of 12/15/2025 at 7:00 PM at City Council Chambers, 303 Bury Street for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Tonganoxie City Hall or www.tonganoxie.org and will be available at this hearing.

Summary of Amendments

Fund	2025 Adopted Budget			2025 Proposed Amended Expenditures
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	
General	27.733	2,097,347	6,280,959	6,280,959
Library Employee Benefits	1.377	104,138	206,766	206,766
Water Operations			2,122,835	2,192,835
Sewer Operations			1,621,119	1,648,119

Daniel Porter
Official Title: Assistant City Manager

Affidavit in Proof of Publication

STATE OF KANSAS
Leavenworth County

(Proof on next page)

Kelly Schellman of the Legal Dept. of the Tonganoxie Mirror being first duly sworn, deposes and says:

That this weekly newspaper printed in the State of Kansas, and published in and of general circulation in Leavenworth County, Kansas, with a general paid circulation on a weekly basis in Leavenworth County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Tonganoxie Mirror

Said newspaper is published six days per week, 52 weeks per year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Tonganoxie in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks the first publication thereof being made as aforesaid on 12/03/2025 with publications being made on the following dates:

12/03/2025

Subscribed and sworn to before me this 3rd day of December, 2025.

Notary Public

My Appointment expires: 7/18/2029

Notary And Affidavit	$0.00
Additional Copies	$0.00
Publication Charges	$108.20
	$108.20

BROOKE MARIE JONES
Notary Public, State of Kansas
My Appointment Expires
7/18/2029

(First Published in the Tonganoixe Mirror on the 3rd of December, 2025)

State of Kansas
Amendment
2025

Notice of Budget Hearing for Amending the
2025 Budget

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Water Operations			2,122,835	2,192,835
Sewer Operations			1,621,119	1,648,119

Daniel Porter

Official Title: Assistant City Manager

Notice of Annual Budget & Budget Amendments Consideration Public Hearings

Publications for annual budget consideration are included as attachments for the following annual budget years.