CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

City of Hudson

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2026; and
(3) the Amount(s) of 2025 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2026 Adopted Budget: Budget Authority for Expenditures	2026 Adopted Budget: Amount of 2025 Ad Valorem Tax	2026 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	82,740	23,470	24.070
Debt Service	10-113				
Library	12-1220				
Special Highway		7	13,306		
Sewer Disposal		7	109,982		
Non-Budgeted Funds-A		8			
Totals		xxxxxxx	206,028	23,470	24.070
Budget Hearing Notice		9			
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization		10			

County Clerk's Use Only
975,078
Nov 1, 2025 Total Assessed Valuation

Revenue Neutral Rate	24.070
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
ADAMS BROWN, LLC

Address:
PO Drawer J
Great Bend, KS 67530

Email:
ydreiling@adamsbrowncpa.com

Attest: 9-5 2025
Lisa A. Webber
County Clerk

Governing Body

RECEIVED
SEP 05 2025

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

City of Hudson

2026

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2025	Ad Valorem Levy Tax Year 2024	Allocation for Year 2026				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	23,471	2,846	6	119	1,240	2
Debt Service						
Library						
TOTAL	23,471	2,846	6	119	1,240	2

County Treas Motor Vehicle Estimate 2,846
County Treas Recreational Vehicle Estimate 6
County Treas 16/20M Vehicle Estimate 119
County Treas Commercial Vehicle Tax Estimate 1,240
County Treas Watercraft Tax Estimate 2

Motor Vehicle Factor 0.12126
Recreational Vehicle Factor 0.00026
16/20M Vehicle Factor 0.00507
Commercial Vehicle Factor 0.05283
Watercraft Factor 0.00009

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2024	Current Amount for 2025	Proposed Amount for 2026	Transfers Authorized by Statute
Sewer Fund	General Fund	0	25,000	25,000	K.S.A. 12-825d
	Totals	0	25,000	25,000	
	Adjustments*				
	Adjusted Totals	0	25,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2025 and/or 2026 from a non-budgeted fu

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2025	Date Due		Amount Due 2025		Amount Due 2026	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2025	Payments Due 2025	Payments Due 2026
None							
Totals					**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	17,253	8,129	10,039
Receipts:			
Ad Valorem Tax	23,325	23,471	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	140	200	200
Motor Vehicle Tax	3,051	2,543	2,846
Recreational Vehicle Tax	6	3	6
16/20M Vehicle Tax	178	137	119
Commercial Vehicle Tax	643	0	1,240
Watercraft Tax	0	4	2
Gross Earning (Intangible) Tax	1,433	1,579	809
Mineral Production Tax	0	0	0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	2,274	2,000	2,000
Local Sales Tax	6,837	7,500	7,500
Franchise Tax	4,748	5,500	5,500
Rent	1,850	1,500	1,500
Fines	745	1,000	1,000
Insurance Refund	982	1,300	1,300
Gas Allotment - SF Co	900	900	900
Licenses	150	0	0
Transfer In - Sewer	0	25,000	25,000
In Lieu of Taxes (IRB)	0	0	0
Interest on Idle Funds	4,770	500	500
Neighborhood Revitalization Rebate	0	-1,227	-1,191
Miscellaneous	100	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**52,132**	**71,910**	**49,231**
Resources Available:	**69,385**	**80,039**	**59,270**
Expenditures:			
Personal Services	13,199	15,000	18,500
Contractual	26,003	30,000	30,000
Commodities	3,054	5,000	5,000
Capital Outlay	17,000	5,000	9,240
Demolition	2,000	15,000	20,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**61,256**	**70,000**	**82,740**
Unencumbered Cash Balance Dec 31	8,129	10,039	xxxxxxxxxxxxxxxxxxxx
2024/2025/2026 Budget Authority Amount:	98,693	82,544	82,740
Non-Appropriated Balance			
ture/Non-Appr Balance			82,740
		Tax Required	23,470
	Delinquent Comp Rate:	0.0%	0
		Amount of 2025 Ad Valorem Tax	23,470

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	9,066	11,566	9,936
Receipts:			
State of Kansas Gas Tax	2,500	3,370	3,370
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**2,500**	**3,370**	**3,370**
Resources Available:	**11,566**	**14,936**	**13,306**
Expenditures:			
Commodities	0	5,000	13,306
Cash Reserve (2026 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**5,000**	**13,306**
Unencumbered Cash Balance Dec 31	11,566	9,936	0
2024/2025/2026 Budget Authority Amount:	13,251	10,786	13,306

Adopted Budget **Sewer Disposal**	Prior Year Actual for 2024	Current Year Estimate for 2025	Proposed Budget Year for 2026
Unencumbered Cash Balance Jan 1	120,429	125,982	97,982
Receipts:			
Charges to Customers	11,297	12,000	12,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**11,297**	**12,000**	**12,000**
Resources Available:	**131,726**	**137,982**	**109,982**
Expenditures:			
Personal Services	4,711	5,000	25,000
Contractual	1,033	2,500	25,000
Commodities	0	2,500	25,000
Capital Outlay	0	5,000	9,982
Transfer to General Fund	0	25,000	25,000
Cash Reserve (2026 column)	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**5,744**	**40,000**	**109,982**
Unencumbered Cash Balance Dec 31	125,982	97,982	0
2024/2025/2026 Budget Authority Amount:	77,472	104,429	109,982

CPA Summary

No assurance is provided. Substantially all disclosures omitted.

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2024 is reported)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement Fund		**Playground Fund**		**ARPA Fund**		**0**		**0**		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	32,842	Cash Balance Jan 1	-6,742	Cash Balance Jan 1	123	Cash Balance Jan 1		Cash Balance Jan 1		26,223
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
		Grant Money	6,742							
Total Receipts	0	Total Receipts	6742	Total Receipts	0	Total Receipts	0	Total Receipts	0	6,742
Resources Available:	32,842	Resources Available:	0	Resources Available:	123	Resources Availa	0	Resources Availa	0	32,965
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditure	0	Total Expenditure	0	0
Cash Balance Dec 31	32,842	Cash Balance Dec 31	0	Cash Balance Dec 31	123	Cash Balance De	0	Cash Balance De	0	**32,965** **
										32,965 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided. Substantially all disclosures omitted.

NOTICE OF BUDGET HEARING

The governing body of
City of Hudson
will meet on August 31, 2025 at 7:00 PM at at the Community Hall, Hudson, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at at the Community Hall, Hudson, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	61,256	24.948	70,000	24.803	82,740	23,470	24.070
Special Highway			5,000		13,306		
Sewer Disposal	5,744		40,000		109,982		
Non-Budgeted Funds-A							
Totals	67,000	24.948	115,000	24.803	206,028	23,470	24.070
*Revenue Neutral Rate***							*24.070*
Less: Transfers	0		25,000		25,000		
Net Expenditure	67,000		90,000		181,028		
Total Tax Levied	23,471		23,471		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	940,780		946,292		975,078		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheila Witt
Official Title: City Clerk

2026 Neighborhood Revitalization Rebate

Budgeted Funds for 2026	2025 Ad Valorem before Rebate**	2025 Mil Rate before Rebate	Estimate 2026 NR Rebate
General	22,279	22.848	1,191
Debt Service	0		0
Library	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
	0		0
TOTAL	22,279	22.848	1,191

2025 July 1 Valuation: 975,078

Valuation Factor: 975.078

Neighborhood Revitalization Subj to Rebate: 52,108

Neighborhood Revitalization factor: 52.108

**This information comes from the 2026 Budget Summary page. See instructions tab step #12 for completing the Neighborhood Revitalization Rebate table.

TRI-COUNTY TRIBUNE

See Proof on Next Page

AFFIDAVIT OF PUBLICATION

State of Florida, County of Broward, ss:

I, Edmar Corachia, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tri-County Tribune - KS (formerly Pratt Tribune) is a publication that is a "legal newspaper" as that phrase is defined for the Cities and Counties of Kiowa, Pratt, and Stafford, in the State of Kansas. This affidavit is page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:

- Jul 3, 2025

Notice ID: CfWiQJLWkZx7sVHGCyP6
Notice Name: City of Hudson 2026 Budget Hearing
Publication Fee: $117.30

Edmar Corachia

Agent

SHERI SMITH
Notary Public - State of Florida
Commission # HH089083
Expires on May 31, 2026

VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 07/07/2025

S Smith

Notary Public

Notarized remotely online using communication technology via Proof.

Published in
The Tri-County Tribune
Jul 3, 2025

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget for 2026		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	51,256	24.948	70,000	24.803	82,740	23,470	24.070
Special Highway			5,000		13,306		
Sewer Disposal	5,744		40,000		109,982		
Non-Budgeted Funds-A							
Totals	57,000	24.948	115,000	24.803	206,028	23,470	24.070
*Revenue Neutral Rate***							24.070
Less: Transfers	0		25,000		25,000		
Net Expenditure	57,000		90,000		181,028		
Total Tax Levied	23,471		23,471		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	940,780		946,292		975,078		

Outstanding Indebtedness, January 1,	2023	2024	2025
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Sheila Witt
Official Title: City Clerk

3621470