CERTIFICATE

2025

To the Clerk of Comanche , State of Kansas
We, the undersigned, officers of
Powell Township Cemetery
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles T		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	4,775	3,259	2.234
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		xxxxxx	4,775	3,259	2.234
Budget Hearing Notice		6			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					1,457,223
Rate Hearing Notice					Nov 1, 2024 Total Assessed Valuation
Neighborhood Revitalization Rebate		7			

Revenue Neutral Rate	2.235
Does budget require a resolution to exceed the Revenue Neutral Rate?	**YES**

Assisted by:
Norine Fry

Address:
404 W. 4th St.
Coldwater, KS 67029
Email:

Attest: August 12, 2024

County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Summary

Powell Township Cemetery
Comanche

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,258	218	3	120	20	2
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,258	218	3	120	20	2

County Treas Motor Vehicle Estimate 218

County Treas Recreational Vehicle Estimate 3

County Treas 16/20M Vehicle Estimate 120

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 2

MVT Factor 0.06691

RVT Factor 0.00103

16/20M Factor 0.03696

Comm Veh Factor 0.00614

Watercraft Factor 0.00063

2025

Powell Township Cemetery

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Powell Township Cemetery
Comanche

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Powell Township Cemetery 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance January 1	151	97	960
Receipts:			
Ad Valorem Tax	3,762	3,258	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		299	218
Recreational Vehicle Tax		4	3
16/20 M Vehicle Tax		127	120
Commercial Vehicle Tax		10	20
Watercraft Tax		1	2
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots	200		200
Misc		188	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,962**	**3,887**	**564**
Resources Available:	**4,113**	**3,984**	**1,524**
Expenditures:			
Expenses			
Mainentance	3,288	2,300	3,300
Equipment Repairs & Supplies			700
Memorial Day Service	100	100	100
Safety Deposit Box	25	25	25
Publications	73	75	100
Equipment			
Insurance			
Flags & Holders	530	524	550
Miscellaneous			
Mower Shed			
Cash Reserve (2025 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,016**	**3,024**	**4,775**
Unencumbered Cash Balance Dec 31	97	960	xxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	4,335	4,410	4,775
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,775
		Tax Required	3,251
	Delinquent Comp Rate:	0.3%	8
		Amount of 2024 Ad Valorem Tax	3,259

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Powell Township Cemetery
Comanche
will meet on August 7, 2024 at 7:00 P.M. at Wilmore Library/Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark Yost's Home 204 S. Main St. Wilmore, KS 67155 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate 2024		Proposed Budget 2025		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,016	2.054	3,024	1.786	4,775	3,259	2.235
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,016	2.054	3,024	1.786	4,775	3,259	2.235
						*Revenue Neutral Rate***	*2.235*
Less: Transfers	0		0		0		
Net Expenditure	4,016		3,024		4,775		
Total Tax Levied	3,257		3,258		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,585,557		1,824,112		1,458,278		
Outstanding Indebtedness, Jan I	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Norine Fry
Powell Township Cemetery

Powell Township Cemetery

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2024 July 1 Valuation: 1,458,278

Valuation Factor: 1,458.278

Neighborhood Revitalization Subj to Rebate: 1,410

Neighborhood Revitalization factor: 1.410

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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General	4,016	2.054	3,024	1.786	4,775	3,259	2.235
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,016	2.054	3,024	1.786	4,775	3,259	2.235
						*Revenue Neutral Rate**	2.235
Less: Transfers	0		0		0		
Net Expenditure	4,016		3,024		4,775		
Total Tax Levied	3,257		3,258		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,585,557		1,824,112		1,458,278		
Outstanding Indebtedness, Jan 1	2022		2023		2024		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Norine Fry
Powell Township Cemetery

The Western Star
Thursday
July 25, 2024
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The Western Star
July 25, 2024
Page 7
Notice of
Budget Hearing
Powell Township
Cemetery

Notice

Published in The Western Star Thursday, July 25, 2024. 52c

NOTICE OF BUDGET HEARING

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,016	2.054	3,024	1.786	4,775	3,259	2.235
Debt Service							
Library							
Road							
Special Machinery							
Totals	4,016	2.054	3,024	1.786	4,775	3,259	2.235
						*Revenue Neutral Rate***	2.235
Less: Transfers	0		0		0		
Net Expenditure	4,016		3,024		4,775		
Total Tax Levied	3,257		3,258		xxxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	1,585,557		1,824,112		1,458,278		

Outstanding Indebtedness, Jan 1	2022	2023	2024
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

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Powell Township Cemetery