State of Kansas
Special District
2024

CERTIFICATE

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 9
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2024; and
(3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	2024 Adopted Budget: Amount of 2023 Ad Valorem Tax	2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT & 16/20M Veh		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	15-1015	5	13,200	4,384	1.012
Debt Service	10-113				
Totals		xxxxxxx	13,200	4,384	
Budget Hearing Notice				Final County Assessed Valuation	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6			
RNR Hearing Notice				Cowley County	3,202,988
Neighborhood Revitalization				Sumner County	1,131,149
				0	
				0	
				0	
				Nov 1, 2023 Total Assessed Valuation	4,334,137

Revenue Neutral Rate 0.941

Assisted by:

Address:

Email:

Date Attested: Oct 23, 2023

County Clerk

X John Blankenship 8-26-23
X Thomas E Frank 8-26-23
X Michelle French 8-26-2023

Governing Body

CPA Summary

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,071	292	14	32	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,071	292	14	32	0	0

County Treas Motor Vehicle Estimate 292

County Treas Recreational Vehicle Estimate 14

County Treas 16/20M Vehicle Estimate 32

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.07173

RVT Factor 0.00344

16/20M Factor 0.00786

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

2024

Cemetery 9
Cowley County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Cemetery 9
Cowley County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	15,814	18,514	7,378
Receipts:			
Ad Valorem Tax	3,959	4,071	xxxxxxxxxxxxxxxx
Delinquent Tax	87	200	100
Motor Vehicle Tax	433	288	292
Recreational Vehicle Tax	22	12	14
16/20M Vehicle Tax	42	35	32
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Sale of lots	1,200	1,000	1,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**5,743**	**5,606**	**1,438**
Resources Available:	**21,557**	**24,120**	**8,816**
Expenditures:			
Mowing	3,043	6,000	4,000
Other		10,742	9,200
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	**3,043**	**16,742**	**13,200**
Unencumbered Cash Balance Dec 31	18,514	7,378	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount	12,944	16,742	13,200
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,200
		Tax Required	4,384
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	4,384

CPA Summary

State of Kansas
Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Cemetery 9
Cowley County
will meet on August 26, 2023 at 11:00 AM at French Residence, 10914 11th Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate.
Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

SUPPORTING COUNTIES
Cowley County (home county) Sumner County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,043	1.151	16,742	1.053	13,200	4,384	1.013
Debt Service							
Totals	3,043	1.151	16,742	1.053	13,200	4,384	1.013
						*Revenue Neutral Rate***	*0.941*
Less: Transfers	0		0		0		
Net Expenditures	3,043		16,742		13,200		
Total Tax Levied	4,071		4,071		xxxxxxxxxxxxxxx		
Assessed Valuation:	3,538,899		3,867,026		4,327,468		

Outstanding Indebtedness,

Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Shelly French

Resolution No. 1

A RESOLUTION OF THE _Cemetery 9_____, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the __Cemetery 9_____ was calculated as ___.941_____ mills by the Cowley County Clerk; and

WHEREAS, the budget proposed by the Governing Body of _Cemetery 9_____ will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on 8.26.23 (Insert Date) allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the __Cemetery 9_____, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Cemetery 9:

The _____Cemetery 9____ shall levy a property tax rate exceeding the Revenue Neutral Rate of __.941_____ mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 26 day of August 2023 (month and year) and SIGNED by the Governing Body.

Voice Vote

X John Blankenship Yes
X Thomas E Lane Yes
X Michelle French Yes

_____
_____
_____
_____
_____

Attested:

_____

(First published in the Cowley CountorTuvelor Thursday, 07 27, 2023.)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Cemetery 9
Cowley County
will meet on August 10, 2023 at 11:00 AM in Frank Robbins, 1011 11th Road, Udall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied and Revenue Neutral Rate. Detailed budget information is available at County Clerk's Office, 321 E. 10th Ave, Winfield and will be available at this hearing.

BUDGET FOR FISCAL YEAR 2024
Cowley County (Name of County) Kansas County

BUDGET SUMMARY
Proposed Budget 2024 Expenditures and Amount of Current Year Estimate for 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	9,049	1.191	14,798	1.033	15,300	4,384	1.013
Debt Service							
Totals	7,615	3.121	14,041	1.033	15,300	4,384	1.013
						Revenue Neutral Rate**	0.971
Less: Transfers	0		0		0		
Net Expenditures	7,615		14,041		15,300		
Total Tax Levied	4,071		4,071		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	3,418,699		3,807,018		4,207,481		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
**Revenue Neutral Rate as defined by KSA 79-2988

Shelly French

Column
AFFIDAVIT OF PUBLICATION

See Proof on Next Page

Cowley Courier Traveler
200 East Fifth Avenue
(620) 442-4200

I, David Allen Seaton, of lawful age, being duly sworn upon oath, deposes and says that I am the Publisher of Cowley Courier Traveler, a publication that is a "legal newspaper" as that phrase is defined for the city of Arkansas City and City of Winfield, for the County of Cowley County, in the state of Kansas, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

PUBLICATION DATES:
27 Jul 2023

Notice ID: zly2oqyVRoY0D51YEhdO
Notice Name: Cemetery 9 budget hearing

PUBLICATION FEE: $98.41

Publisher

VERIFICATION

STATE OF KANSAS
COUNTY OF COWLEY COUNTY

Signed or attested before me on this

27th day of July, A.D. 2023.

Notary Public

KATHRYN M. HARBERT
Notary Public - State of Kansas
My Appt. Expires 7/6/2025