2022

CERTIFICATE

To the Clerk of Pratt County, State of Kansas
We, the undersigned, officers of
Township No. 8.
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	5	44,270	21,470	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals		xxxxxx	44,270	21,470	
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
Township No. 8.	
Byers	
0	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:
VonFeldt, Bauer & VonFeldt, Chtd.
Certified Public Accountants
Address:
PO Box 127, 813 Broadway
Larned, KS 67550
Email:
mlb@cpavbv.com

Attest: September 1, 2021
County Clerk

Governing Body

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

Special Road Election held for Mills for years.
First levy in .

Township No. 8.

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	3.110	533	0	13	0	234	0	26	0	13	0
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	0.000	0		0		0		0		0	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	3.110	533		13		234		26		13	
	Total - 3rd Class City Levies (***)	3.110		0		0		0		0		0

SIGNIFICANT BUDGET ASSUMPTIONS

GENERAL ASSUMPTIONS:

The forecasts in this document are based on past trends, current policies and assumptions about future conditions based on reasonable expectations.

In establishing revenue and expenditure assumptions, data from a variety of governmental agencies, industry associations and other sources was reviewed.

Property valuations for the budget year are obtained from the June 15, 2021 County Clerk estimates. Prior year valuations are obtained from values certified by the County Clerk.

REVENUE ASSUMPTIONS:

Overall revenues are expected to increase slightly compared to the prior fiscal year.

State funding is expected to remain relatively flat compared to the prior fiscal year.

Ad Valorem property tax is computed based on the statutorily imposed tax lid. Individual fund tax levies will vary depending on Management's decisions but the overall tax levy is expected to remain

Motor vehicle, 16/20M vehicle, recreational vehicle and commercial vehicle taxes are budgeted based on estimates obtained from the County Treasurer.

Other revenues are estimated based on historical information and emerging trends.

EXPENDITURES ASSUMPTIONS:

Overall expenditures are expected to be flat or increase slightly compared to the prior fiscal year.

Budgeted expenditures are computed based on a legal maximum budget, i.e. all anticipated available

Salary/Wages and Benfits expenditures are expected to increase approximately 3% compared to the

Operating expenditures are expected to increase approximately 3% compared to the prior fiscal year.

Capital expenditures are budgeted based on Management's expected future capital needs .

2022

Township No. 8.

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
None					
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Township No. 8.
Pratt County

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
None							
				Total	**0**	**0**	**0**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township No. 8. 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	24,959	22,157	20,715
Receipts:			
Ad Valorem Tax	20,497	21,255	xxxxxxxxxxxxxx
Delinquent Tax	1	65	66
Motor Vehicle Tax	472	532	533
Recreational Vehicle Tax	10	13	13
16/20 M Vehicle Tax	289	251	234
Commercial Vehicle Tax	28	37	26
Watercraft Tax			13
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Refunds & Reimbursements	1,215	1,200	1,200
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,238		0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**21,274**	**23,353**	**2,085**
Resources Available:	**46,233**	**45,510**	**22,800**
Expenditures:			
Township No. 8 Contractual	6,720	6,920	7,000
Fire Control Contractual	17,356	17,875	18,500
Capital Outlay	0	0	18,770
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**24,076**	24,795	**44,270**
Unencumbered Cash Balance Dec 31	22,157	20,715	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	44,400	47,597	44,270
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	44,270
		Tax Required	21,470
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	21,470

CPA Summary: No assurance provided. See accompanying "Significant Budget Assumptions"

NOTICE OF BUDGET HEARING

The governing body of
Township No. 8.
Pratt County
will meet on August 16, 2021 at 7:30 PM at Township Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Townchip Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	24,076	2.955	24,795	3.110	44,270	21,470	3.092
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	24,076	2.955	24,795	3.110	44,270	21,470	3.092
						*Revenue Neutral Rate***	*3.093*
						*Revenue Neutral Rate (Inlcudes Third Class City Funds)***	*3.093*
Less: Transfers	0		0		0		
Net Expenditure	24,076		24,795		44,270		
Total Tax Levied	21,030		21,470		xxxxxxxxxxxxx		
Total Assessed Valuation	7,118,327		6,904,855		6,943,132		
Township Assessed Valuation Only					6,820,682		

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kent Moore
Treasurer

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Library							
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Total	0	0	0

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***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kent Moore
Treasurer

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF TOWNSHIP #8 **, HEREBY NOTIFIES THE** PRATT **COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

☐ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ in _____, Kansas.

☑ No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2021.

WITNESS my hand and official seal on July 1, , 2021.

(Seal)

Clerk or Officer of Governing Body

Pratt Co Township 8

NOTE: Notice required to be sent to County Clerk on or before 5 p.m. on July 20, otherwise Revenue Neutral Rate cannot be exceeded. Signed notice may be scanned and sent electronically.