CERTIFICATE 2023

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Alma Township
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2023; and (3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations for the 2023 Budget.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	K.S.A.				
General	79-1962	6	11,862	8,507	0.633
Debt Service	10-113	7			
Library	12-1220	7			
Road	68-518c	8	90,056	75,088	10.419
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Non-Budgeted Funds					
Special Machinery		8			
Totals		xxxxxx	101,918	83,595	11.052
Budget Hearing Notice				Final County Assessed	County Clerk's Use Only
Combined Rate and Budget Hearing Notice		6		Alma Township	7,206,539
Rate Hearing Notice				Alma City	6,219,876
Neighborhood Revitalization Rebate				0	
				Nov 1, 2022 Total Assessed Valuation	13,426,415

Township Only Funds Revenue Neutral Rate	9.129
Township/3rd Class City Funds Revenue Neutral Rate	0.457

Assisted by:
Wabaunsee County Clerk
Abby L. Amick
Address:
215 Kansas Ave
Alma KS 66401
Email:
aamick@wbcounty.org

Attest: 11/1, 2022
Abby Amick
County Clerk

WABAUNSEE COUNTY CLERK SEAL STATE OF KANSAS

Board of Trustees
James R Heine, Clerk
Suzanne Simon, Treasurer

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CPA Summary

Alma Township

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2022	Tax Levies in the 2022 Budget	Allocation for Year 2023									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	0.483	312	370	7	7	32	1	6	4	4	1
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	9.518	6,139		130		623		111		70	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.000	0		0		0		0		0	
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	10.001	6,451		137		655		117		74	
	Total - 3rd Class City Levies (***)	0.483		370		7		1		4		1

Alma Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Special Machinery				68-141g
Road	Special Machinery			4,600	68-141g
	Total	0	0	4,600	
	Adjustments*				
	Adjusted Totals	0	0	4,600	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

Alma Township
Wabaunsee County

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2022	Payments Due 2022	Payments Due 2023
				Total	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2023

Library found in: Alma Township
Wabaunsee County

As provided in KSA 75-2553 *et seq.*, two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year 2022	Proposed Year 2023
Ad Valorem Tax	$0	$0
Delinquent Tax	$0	$0
Motor Vehicle Tax	$0	$0
Recreational Vehicle Tax	$0	$0
16/20M Vehicle Tax	$0	$0
LAVTR	$0	$0
	$0	$0
TOTAL TAXES	$0	$0
Difference in Total Taxes:	$0	
Qualify for grant: Qualify		

Second test:

Assessed Valuation	#########	#########
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Alma Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	10,053	6,937	2,613
Receipts:			
Ad Valorem Tax	1,213	6,144	xxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	519	128	682
Recreational Vehicle Tax	13	2	14
16/20 M Vehicle Tax	68	7	33
Commercial Vehicle Tax	13	5	10
Watercraft Tax	2	2	5
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,833**	**6,288**	**742**
Resources Available:	**11,886**	**13,225**	**3,355**
Expenditures:			
Accounting Fees	592	1,000	1,500
Director Fees	3,250	3,250	4,000
Notices & Publications	135	200	200
Office Supplies	416	500	500
Box Rent	56	62	62
Insurance	500	5,500	5,500
Cash Forward (2023 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous		100	100
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**4,949**	**10,612**	**11,862**
Unencumbered Cash Balance Dec 31	6,937	2,613	xxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	7,100	10,606	11,862
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	11,862
		Tax Required	8,507
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	8,507

CPA Summary

Alma Township 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance January 1	4,920	179	4,389
Receipts:			
Ad Valorem Tax	71,199	65,801	xxxxxxxxxxxxx
Delinquent Tax	335		
Motor Vehicle Tax	5,663	6,538	6,139
Recreational Vehicle Tax	156	148	130
16/20M Vehicle Tax	617	709	623
Commercial Vehicle Tax	122	60	111
Watercraft Tax	61	70	70
Special Highway/Gasoline Tax	1,376	340	4
Township Reimbursements	251	3,500	3,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**79,780**	**77,166**	**10,579**
Resources Available:	**84,700**	**77,345**	**14,968**
Expenditures:			
Payroll Taxes	2,797	3,500	3,500
Labor/Wages	18,453	15,500	15,500
Equipment Rental	8,536	5,000	5,000
Fuel	16,352	6,200	13,700
Gravel (Road Maint & Repair)	33,955	30,000	35,000
Insurance	4,428	0	0
Machinery Equip & Repairs		9,256	9,256
Weed Control		3,500	3,500
Cash Forward (2023 column)			
Transfer to Special Machinery			4,600
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**84,521**	**72,956**	**90,056**
Unencumbered Cash Balance Dec 31	179	4,389	xxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	79,350	82,556	90,056
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	90,056
		Tax Required	75,088
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	75,088

Special Machinery K.S.A. 68-141g	2021 Actual
Unencumbered Cash Balance, Jan 1	57,886
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	320
Other	
Resources Available:	**58,206**
Total Expenditures	
Unencumbered Cash Balance, Dec 31	**58,206**

CPA Summary

Alma Township

NON-BUDGETED FUNDS

(Only the actual budget year for 2021 is reported)

2023

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
FEMA			**0**		**0**		**0**		**0**	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		0
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
FEMA	54,896									
Total Receipts	54,896	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	54,896
Resources Available:	54,896	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	54,896
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	54,896	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	54,896 **
										54,896 **

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Alma Township
Wabaunsee County
will meet on September 12, 2022 at 8:00 AM at DMS Ranch Shop at 28841 Burr Oak Road, Alma KS 66401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2021		Current Year Estimate 2022		Proposed Budget 2023		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,949	0.094	10,612	0.483	11,862	8,507	0.634
Debt Service							
Library							
Road	84,521	10.514	72,956	9.518	90,056	75,088	10.418
Special Road							
Noxious Weed							
Fire Protection							
Non-Budgeted Funds							
Special Machinery							
Totals	89,470	10.608	83,568	10.001	101,918	83,595	11.052
					*Funds Supported by Township Only - Revenue Neutral Rate***		*9.129*
					*Funds Supported by Township and 3rd Class City - Revenue Neutral Rate***		*0.457*
Less: Transfers	0		0		4,600		
Net Expenditure	89,470		83,568		97,318		
Total Tax Levied	72,764		71,945		xxxxxxxxxxxxx		
Total Assessed Valuation	12,459,594		12,707,734		13,426,969		
Township Assessed Valuation Only					7,207,333		

Outstanding Indebtedness, Jan 1

	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

C. Suzanne Simon
Treasurer

Resolution No. 2022-02

A RESOLUTION OF THE ALMA TOWNSHIP, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the Alma Township was calculated as 9.586 mills by the Wabaunsee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the Alma Township will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on September 12, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the Alma Township, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE ALMA TOWNSHIP:

The Alma Township shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.586 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 12th day of Sept, 2022 (month and year) and SIGNED by the Governing Body.

James J Falk Jr Trustee

Jamie R Heine, Clerk

Suzanne Simon, Treasurer

Attested: Ashley Emick

WABAUNSEE COUNTY SEAL STATE OF KANSAS

Roll Call Vote

Alma Township

Hearing to Exceed Revenue Neutral Rate

September 12, 2022

Resolution 2022-01

Governing Body Member:

	Yes	No	No Vote
Jared Falk	X		
Suzanne Simon	X		
James Heine	X		

Attested:

James Heine

James Heine, Alma Township Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

ıg first duly sworn, deposes and says: That she :he owner and publisher of *THE WABAUNSEE UNTY SIGNAL-ENTERPRISE,* a weekly newspaper ıted in the State of Kansas, and published in and of ɛral circulation in Wabaunsee County, Kansas, ı a general paid circulation on a weekly basis in ɔaunsee County, Kansas, and that said newspaper ot a trade, religious or fraternal publication.

l newspaper is a weekly, published at least weekly imes a year; has been so published continuously uninterruptedly in said county and state for a od of more than five years prior to the first lication of said notice; and has been admitted at post office of Alma, Kansas, in said County as nd class manner.

t the attached notice is a true copy thereof was published in the regular entire issue of said newspaper for ..1.. secutive week(s), the first publication thereof

g made as afore said on the ..1st.. day ..September.., 2022, with sequent publications being made on the following (s):

....., 2022

....., 2022

Lori L. Daniel

scribed and sworn to before me this

..... Day ..... , 2022

.....
Notary or Clerk of District Court

commission expires: .....

ter's fee $.....

tional copies $.....

l publication fee $.....

l Notarized Copy .....

Published in The Wabaunsee County Signal-Enterprise, Thursday, September 1, 2022.

2023

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Wabaunsee County
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Noxious Weed							
Fire Protection							
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Special Machinery							
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Net Expenditure	89,470		83,568		97,318		
Total Tax Levied	72,764		71,945		xxxxxxxxxxxxx		
Total Assessed Valuation	12,459,594		12,707,734		13,426,969		
Township Assessed Valuation Only					7,207,333		

Outstanding Indebtedness, Jan 1	2020	2021	2022
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

C. Suzanne Simon
Treasurer