State of Kansas
Special District

# CERTIFICATE

2024

To the Clerk of Brown County, State of Kansas
We, the undersigned, officers of
**Watershed # 75 Roy's Creek**

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2024; and (3) the
Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

| Table of Contents: | | Page No. | 2024 Adopted Budget: Budget Authority for Expenditures | 2024 Adopted Budget: Amount of 2023 Ad Valorem Tax | 2024 Adopted Budget: Final Tax Rate (County Clerk's Use Only) |
|---|---|---|---|---|---|
| Allocation MVT, RVT,16/20M Vehicle Ta | | 2 | | | |
| Schedule of Transfers | | 3 | | | |
| Statement of Indebt. & Lease/Purchase | | 4 | | | |
| **Fund** | **K.S.A.** | | | | |
| General | 24-1219 | 5 | 304,123 | 20,800 | 1.779 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| **Totals** | | xxxxxxxxx | 304,123 | 20,800 | 1.779 |
| Budget Hearing Notice | | 6 | | | |
| Combined Rate - Budget Hearing Notice | | | | | |
| RNR Hearing Notice | | | | | |
| Neighborhood Revitalization Rebate | | | | | |

County Clerk's Use Only

11,693,355

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate 1.779

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka KS 66611
Email:
brockck@sbcglobal.net

Attest: September 25 2023
Nicole M Todd
County Clerk

Governing Body

**CPA Summary**

Watershed # 75 Roy's Creek
Brown County

2024

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| 2023 Budgeted Funds | Tax Levy Amount in 2023 Budget | Allocation for Year 2024 | | | | |
|---|---|---|---|---|---|---|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 20,800 | 545 | 35 | 80 | 164 | 6 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 20,800 | 545 | 35 | 80 | 164 | 6 |

County Treas Motor Vehicle Estimate 545

County Treas Recreational Vehicle Estimate 35

County Treas 16/20M Vehicle Estimate 80

County Treas Commercial Vehicle Tax Estimate 164

County Treas Watercraft Tax Estimate 6

MVT Factor 0.02620

RVT Factor 0.00168

16/20M Factor 0.00385

Comm Veh Facto 0.00788

Watercraft Factor 0.00029

2024

Watershed # 75 Roy's Creek
Brown County

**Schedule of Transfers**

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2022 | Current Amount for 2023 | Proposed Amount for 2024 | Transfers Authorized by Statute |
|---|---|---|---|---|---|
| | | | | | |
| None | | | | | |
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| | | | | | |
| | **Totals** | 0 | 0 | 0 | |
| | **Adjustments*** | | | | |
| | **Adjusted Totals** | 0 | 0 | 0 | |

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

Watershed # 75 Roy's Creek
Brown County

2024

## STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2023 | Date Due | | Amount Due 2023 | | Amount Due 2024 | |
|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Revenue | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total | | | | **0** | | | **0** | **0** | **0** | **0** |

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2023 | Payments Due 2023 | Payments Due 2024 |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| None | | | | | | | |
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| | | | | | | | |
| | | | **Total** | **0** | **0** | **0** | **0** |

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Watershed # 75 Roy's Creek
Brown County

2024 State of Kansas
Special District

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

| Adopted Budget **General** | Prior Year Actual for 2022 | Current Year Estimate for 2023 | Proposed Budget Year for 2024 |
|---|---|---|---|
| Unencumbered Cash Balance Jan 1 | 294,119 | 314,534 | 282,493 |
| Receipts: | | | |
| Ad Valorem Tax | 21,016 | 20,800 | xxxxxxxxxxxxxxxx |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | 599 | 545 |
| Recreational Vehicle Tax | | 43 | 35 |
| 16/20M Vehicle Tax | | 108 | 80 |
| Commercial Vehicle Tax | | 153 | 164 |
| Watercraft Tax | | 6 | 6 |
| LAVTR | | | 0 |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 106 | | |
| Neighborhood Revitalization Rebate | | | 0 |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| **Total Receipts** | **21,122** | **21,709** | **830** |
| **Resources Available:** | **315,241** | **336,243** | **283,323** |
| Expenditures: | | | |
| | | | |
| Cost Shares | | 22,500 | 22,500 |
| Engineering | | 2,000 | 2,000 |
| Construction & Maintenance | | 25,000 | 275,373 |
| Weed Control | | 300 | 300 |
| Attorney Fees | | 1,000 | 1,000 |
| Insurance | 230 | 500 | 500 |
| Supplies | | 1,500 | 1,500 |
| Budget & Publications | 202 | 300 | 300 |
| Service Fees | 5 | | |
| Inspections | 220 | 250 | 250 |
| Secretary | | 300 | 300 |
| Meetings | 50 | 100 | 100 |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| **Total Expenditures** | **707** | **53,750** | **304,123** |
| Unencumbered Cash Balance Dec 31 | 314,534 | 282,493 | xxxxxxxxxxxxxxxx |
| 2022/2023/2024 Budget Authority Amount | 307,195 | 279,695 | 304,123 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 304,123 |
| | | Tax Required | 20,800 |
| | Delinquent Comp Rate: | 0.0% | 0 |
| | | Amount of 2023 Ad Valorem Tax | 20,800 |

**CPA Summary**

State of Kansas
Special District

## NOTICE OF BUDGET HEARING

2024

The governing body of
**Watershed # 75 Roy's Creek**
Brown County
will meet on July 11, 2023 at 7:30 PM at 303 N 6th Street, Hiawatha for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Brown County Clerk's office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Actual 2022 | | Current Year Estimate for 202 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| **FUND** | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 707 | 1.802 | 53.750 | 1.757 | 304,123 | 20,800 | 1.779 |
| | | | | | | | |
| Totals | 707 | 1.802 | 53,750 | 1.757 | 304,123 | 20,800 | 1.779 |
| | | | | | | *Revenue Neutral Rate*** | *1.779* |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 707 | | 53.750 | | 304,123 | | |
| Total Tax Levied | 20,808 | | 20,800 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 11,545,449 | | 11,837,466 | | 11,689,514 | | |

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Randy Fee
Treasurer

# *AFFIDAVIT OF PUBLICATION*

*NPG Newspapers, Inc., P.O. Box 29, St. Joseph, MO 64502*

WS #75

*Reference:* *13045* *P.O. :*
*Ad ID:* *6744038* *DESC. :Budget Hearing.Watershed 75 Roy's Creek*

*RANDY & DEBRA FEE*
*RANDY & DEBRA FEE*
*1836 290TH ST*
*HIAWATHA, KS 66434-9690*

STATE OF KANSAS, BROWN COUNTY,
ss:

Sandra Ridings first duly sworn, deposes and says:
That she is the Legal Ad Coordinator of the Hiawatha World, a weekly newspaper printed in the state of Kansas, and published in and of general circulation in Brown County, Kansas, with a general paid circulation on a yearly basis in Brown County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hiawatha in said county as periodical matter.

| | | | |
|---|---|---|---|
| Run Dates: | *06/23/23* | *to* | *06/23/23* |
| Appearances: | *1* | | |
| AD SPACE: | *126* | | |
| TOTAL COST: | *$58.50* | | |

(Signed) Sandra Ridings

Subscribed and sworn before me this
23rd day of June 2023

MARCIE K PIPER
Notary Public - Notary Seal
Andrew County - State of Missouri
Commission Number 14397301
My Commission Expires Apr 15, 2026

Marcie K Piper Notary Public

Published in the *Hiawatha World* Friday, 6/23/23

**NOTICE OF BUDGET HEARING**

State of Kansas
2024 Special District

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**Watershed # 75 Roy's Creek**
**Brown County**

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**BUDGET SUMMARY**

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

| | Prior Year Actual 2022 | | Current Year Estimate for 2023 | | Proposed Budget Year for 2024 | | |
|---|---|---|---|---|---|---|---|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2023 Ad Valorem Tax | Proposed Estimated Tax Rate* |
| General | 707 | 1.802 | 53,750 | 1.757 | 304,123 | 20,800 | 1.779 |
| | | | | | | | |
| Totals | 707 | 1.802 | 53,750 | 1.757 | 304,123 | 20,800 | 1.779 |
| | | | | | | Revenue Neutral Rate** | 1.779 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 707 | | 53,750 | | 304,123 | | |
| Total Tax Levied | 20,808 | | 20,800 | | xxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 11,545,449 | | 11,837,466 | | 11,689,514 | | |

*Tax rates are expressed in mills.

**Revenue Neutral Rate as defined by KSA 79-2988*

Randy Fee

6744098

## Notice of Revenue Neutral Rate Intent

**THE GOVERNING BODY OF Watershed # 75 Roy's Creek, HEREBY NOTIFIES THE Brown County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;**

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 1.779. The date of our hearing is 0 at 0 and will be held at 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2023_.

WITNESS my hand and official seal on _____, 2023.

(Seal)

_____
Clerk or Officer of Governing Body