CERTIFICATE 2022

To the Clerk of SUMNER COUNTY, State of Kansas
We, the undersigned, officers of
SOUTH HAVEN TOWNSHIP
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2022; and (3) the
Amount(s) of 2021 Ad Valorem Tax are within statutory limitations for the 2022 Budget.

Table of Contents:		Page No.	2022 Adopted Budget: Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Alloc of MVT, RVT, and 16/20M Vehicles Tax		2			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	3	57,249	44,469	
Road	68-518c	4	109,426	94,015	
Fire	80-1503	5	3,881	3,614	
Library	79-1962	5	5,077	4,529	
Special Machinery		4			
Totals		xxxxxx	175,633	146,627	
Budget Summary		6			
Neighborhood Revitalization					

Final Assessed Valuation:	County Clerk's Use Only
SOUTH HAVEN TOWNSHIP	
SOUTH HAVEN CITY	
HUNNEWELL CITY	
Total Assessed Valuation	0
	Nov. 1, 2021 Valuation

Assisted by:

Address:

Email:

Attest: , 2021

County Clerk

Lori Fitch
Governing Body

CPA Summary

Special Road Election held for Mills for years.
First levy in .

SOUTH HAVEN TOWNSHIP

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds for 2021	Tax Levies in the 2021 Budget	Allocation for Year 2022									
			MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnship	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
***	General	9.090	4,808	0	111	0	590	0	583	0	0	22
***	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
***	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	22.389	4,103		49		1,282		1,168		0	24
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	0.903	165		2		53		47		0	1
***	Library	0.814	431	0	10	0	53	0	52	0	0	2
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
***		0.000	0	0	0	0	0	0	0	0	0	0
	Total	33.196	9,507		172		1,978		1,850		0	
	Total - 3rd Class City Levies (***)	9.904		0		0		0		0		49

SOUTH HAVEN TOWNSHIP 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	12,326	4,116	6,666
Receipts:			
Ad Valorem Tax	40,316	50,585	xxxxxxxxxxxxxxx
Delinquent Tax	2,196		
Motor Vehicle Tax	4,554	2,770	4,808
Recreational Vehicle Tax	120	34	111
16/20 M Vehicle Tax	493	503	590
Commercial Vehicle Tax	553	546	583
Watercraft Tax		18	22
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds		5,343	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**48,232**	**59,799**	**6,114**
Resources Available:	**60,558**	**63,915**	**12,780**
Expenditures:			
Officers Pay	3,600	600	600
Salaries & Wages		5,334	5,334
Employee Benefits	1,437	1,678	1,678
Supplies	1,290	8,537	8,537
Equipment	3,137	25,867	25,867
Buildings Maintenance			
Insurance	3,569	2,256	2,256
Publication		150	150
Contractual	20,206	6,376	6,376
Cemtery	10,204	6,451	6,451
Cash Forward (2022 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	13,000		
Transfer can not exceed 25% Resources Avai			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**56,442**	**57,249**	**57,249**
Unencumbered Cash Balance Dec 31	4,116	6,666	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	57,463	63,914	57,249
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	57,249
		Tax Required	44,469
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	44,469

CPA Summary

SOUTH HAVEN TOWNSHIP 2022
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Road	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance January 1	4,598	7,310	5,009
Receipts:			
Ad Valorem Tax	70,001	89,593	xxxxxxxxxxxxxx
Delinquent Tax	2,542		
Motor Vehicle Tax	4,169	6,723	4,103
Recreational Vehicle Tax	52	83	49
16/20M Vehicle Tax	1,119	1,221	1,282
Commercial Vehicle Tax	1,216	1,324	1,168
Watercraft Tax		45	0
Special Highway/Gasoline Tax	4,414	3,714	3,800
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**83,513**	**102,703**	**10,402**
Resources Available:	**88,111**	**110,013**	**15,411**
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	6,099	12,308	12,308
Employee Benefits			
Road Maintenance		15,488	15,488
Road Materials	70,286	32,140	32,140
Equipment	3,178	40,092	40,092
Insurance			
Contractual			4,422
Fuel & Oil		3,536	3,536
	1,238		
Cash Forward (2022 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	**80,801**	**105,004**	**109,426**
Unencumbered Cash Balance Dec 31	7,310	5,009	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	105,620	105,620	109,426
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	109,426
		Tax Required	94,015
	Delinquent Comp Rate:	0.0%	0
		Amount of 2021 Ad Valorem Tax	94,015

Special Machinery K.S.A. 68-141g	2020 Actual
Unencumbered Cash Balance, Jan 1	115,882
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	13,000
Interest on Idle Funds	264
Other	
Resources Available:	**129,146**
Total Expenditures	30,000
Unencumbered Cash Balance, Dec 31	**99,146**

CPA Summary

State of Kansas
Township

Pub. So. Haven Rec

NOTICE OF BUDGET HEARING

The governing body of
SOUTH HAVEN TOWNSHIP
SUMNER COUNTY
will meet on September 11, 2021 at 8:00 a.m. at Lori Fitch Residence, 514 E 160th S, South Haven, KS 67140 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Lori Fitch Residence, 514 E 160th S, South Haven, KS 67140 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2020		Current Year Estimate 2021		Proposed Budget 2022		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	56,442	9.196	57,249	9.090	57,249	44,469	7.978
Road	80,801	22.315	105,004	22.389	109,426	94,015	23.342
Fire	3,107	0.916	4,000	0.903	3,881	3,614	0.897
Library	5,050	0.831	5,208	0.814	5,077	4,529	0.813
Special Machinery	30,000						
Totals	175,400	33.258	171,461	33.196	175,633	146,627	33.030
*Revenue Neutral Rate***							*33.030*
Less: Transfers	0		0		0		
Net Expenditure	175,400		171,461		175,633		
Total Tax Levied	149,170		148,321		xxxxxxxxxxxxx		
Total Assessed Valuation	5,552,968		5,565,086		5,574,134		
Township Assessed Valuation Only					4,027,668		

Outstanding Indebtedness, Jan 1

	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Howard Strickland
Township Trustee

Howard Strickland

(Published In The South Haven New Era on Tuesday, Aug. 17, 2021) 1 time.

State of Kansas
Township

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Totals	175,400	33.258	171,461	33.196	175,633	146,627	33.030
*Revenue Neutral Rate***	0		0		0		*33.030*
Less: Transfers*	175,400		171,461		175,633		
Net Expenditure	149,170		148,321		xxxxxxxxxxxxx		
Total Tax Levied	5,552,968		5,565,086		5,574,134		
Total Assessed Valuation					4,027,668		
Township Assessed Valuation Only							

Outstanding Indebtedness, Jan 1	2019	2020	2021
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Howard Strickland
Township Trustee

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