State of Kansas
Special District

RECEIVED
AUG 29 2023
SHAWNEE COUNTY CLERK

CERTIFICATE

2024

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
County Fire #3

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2024; and (3) the Amount(s) of 2023 Ad Valorem Tax are within statutory limitations for the 2024 Budget.

Table of Contents:		Page No.	2024 Adopted Budget: Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Ta		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	0	5	280,326	232,422	9.776
Debt Service	10-113				
Non-Budgeted Funds		6			
Totals		xxxxxxxxx	280,326	232,422	9.776
Budget Hearing Notice					
Combined Rate - Budget Hearing Notice		7			
RNR Hearing Notice					
Neighborhood Revitalization Rebate					

County Clerk's Use Only

23,776,006

Nov. 1, 2023 Total Assessed Valuation

Revenue Neutral Rate: 9.166

Assisted by:

Address:

Email:

David J. [illegible]

Attest: 8-29, 2023

County Clerk

Governing Body

STATE OF KANSAS SEAL SHAWNEE COUNTY

CPA Summary

County Fire #3
Shawnee County

2024

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2023 Budgeted Funds	Tax Levy Amount in 2023 Budget	Allocation for Year 2024				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	217,713	21,351	397	447	409	254
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	217,713	21,351	397	447	409	254

County Treas Motor Vehicle Estimate 21,351

County Treas Recreational Vehicle Estimate 397

County Treas 16/20M Vehicle Estimate 447

County Treas Commercial Vehicle Tax Estimate 409

County Treas Watercraft Tax Estimate 254

MVT Factor 0.09807

RVT Factor 0.00182

16/20M Factor 0.00205

Comm Veh Factor 0.00188

Watercraft Factor 0.00117

2024

County Fire #3
Shawnee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2022	Current Amount for 2023	Proposed Amount for 2024	Transfers Authorized by Statute
General	Fire Reserve	15,000		21,794	19-3612c
	Totals	15,000	0	21,794	
	Adjustments*				
	Adjusted Totals	15,000	0	21,794	

*Note: Adjustments are required only if the transfer is being made in 2023 and/or 2024 from a non-budgeted fund.

County Fire #3
Shawnee County

2024

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2023	Date Due		Amount Due 2023		Amount Due 2024	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2023	Payments Due 2023	Payments Due 2024
Kenworth 3000 gal tanker	01/17/2019	120	3.85	411,992	265,603	50,426	50,426
			Total	**411,992**	**265,603**	**50,426**	**50,426**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

County Fire #3 2024
Shawnee County
FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2022	Current Year Estimate for 2023	Proposed Budget Year for 2024
Unencumbered Cash Balance Jan 1	21,053	24,465	23,646
Receipts:			
Ad Valorem Tax	200,097	217,713	xxxxxxxxxxxxxxxx
Delinquent Tax	1,330	3,522	
Motor Vehicle Tax	22,321	23,576	21,351
Recreational Vehicle Tax	422	323	397
16/20M Vehicle Tax	427	385	447
Commercial Vehicle Tax	508	405	409
Watercraft Tax		208	254
LAVTR			0
In Lieu of Taxes			
AMR	1,100	1,200	1,200
Fuel tax refund	110	200	200
Grants	1,456		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**227,771**	**247,532**	**24,258**
Resources Available:	**248,824**	**271,997**	**47,904**
Expenditures:			
Lease pumper truck	50,426	50,426	50,426
EMS Adm cost	1,643		
EMS Training	1,876		
FD Adm cost	13,677	41,200	43,260
FD Equip repair	1,178		
FD Equipment	32,044	35,025	36,776
FD Fuel Costs	3,560	18,500	19,425
FD Salaries	57,136	80,000	84,000
FD Supplies	1,409		
FD Training	117	1,500	1,575
FD Vehicle Repair	7,614		
Insurance	14,450	16,000	16,800
Lawn Care, Maint U Exterminator	351		
Radio & Pagers	774		
Radio Pager repair	628		
Taxes, FICA etc	13,969		
Utilities	8,507	5,700	6,270
Transfer to Fire Reserve CD	15,000		21,794
Cash Forward (2024 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**224,359**	**248,351**	**280,326**
Unencumbered Cash Balance Dec 31	24,465	23,646	xxxxxxxxxxxxxxxx
2022/2023/2024 Budget Authority Amount:	245,404	248,351	280,326
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	280,326
		Tax Required	232,422
	Delinquent Comp Rate:	0.0%	0
		Amount of 2023 Ad Valorem Tax	232,422

CPA Summary

County Fire #3 | **NON-BUDGETED FUNDS** | 2024

(Only the actual budget year for 2022 is reported)

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Fire Reserve			0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	190,647	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		190,647
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
transfer from general	15,000									
Total Receipts	15,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	15,000
Resources Available:	205,647	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	205,647
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Garage doors	46,504									
Total Expenditures	46,504	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	46,504
Cash Balance Dec 31	159,143	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	159,143 **
										159,143 **

** Note: These two block figures should agree.

CPA Summary

State of Kansas
2024 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

County Fire #3

Shawnee County

will meet on August 28, 2023 at 7:15PM at Fire Station #3 Rossville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate.

Detailed budget information is available at Fire Station #3 Rossville, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2024 Expenditures and Amount of 2023 Ad Valorem Tax establish the maximum limits of the 2024 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2022		Current Year Estimate for 2023		Proposed Budget Year for 2024		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2023 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	224,359	9.791	248,351	9.784	280,326	232,422	9.784
Debt Service							
Non-Budgeted Funds	46,504						
Totals	270,863	9.791	248,351	9.784	280,326	232,422	9.784
						*Revenue Neutral Rate***	*9.166*
Less: Transfers	0		0		0		
Net Expenditures	270,863		248,351		280,326		
Total Tax Levied	203,235		217,713		xxxxxxxxxxxxxxx		
Assessed Valuation	20,758,369		22,252,624		23,755,221		

Outstanding Indebtedness, Jan 1,	2021	2022	2023
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	341,563	304,301	265,603
Total	341,563	304,301	265,603

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Travis Thompson
Chief

First published in The Topeka Metro News, Monday, August 14, 2023.

State of Kansas
2024 Special District

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Travis Thompson
Chief

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Resolution No. 2023828

A RESOLUTION OF THE Shawnee County Fire #3, TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the **Shawnee County Fire #3** was calculated as 9.166 mills by the Shawnee County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the **Shawnee County Fire #3** will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on **August 28, 2023** allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the **Shawnee County Fire #3,** having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE Shawnee County Fire #3:

The **Shawnee County Fire #3** shall levy a property tax rate exceeding the Revenue Neutral Rate of 9.166 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED this 28 day of August 2023 (month and year) and **SIGNED** by the Governing Body.

Roll Call Vote

A Roll Call Vote for **Shawnee County Fire #3** To Levy a Property Tax Exceeding the Revenue Neutral Rate
Hearing to Exceed Revenue Neutral Rate held on **August 28, 2023**
Resolution No. 2023828

Governing Body Member	Yes	No	No Vote
Daniel Glotzbach	✓		
Todd Reeves	✓		
Stan McCoy	✓		
Jack Donohue	✓		
TOTAL			

Certified: