Hamilton County 2025

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
Hamilton County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2025; and
(3) the Amount(s) of 2024 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		3			
Statement of Indebtedness		4			
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Fund	**K.S.A.**				
General	79-1946	6	6,385,202	4,549,578	116.844
Debt Service	10-113	7	213,900		
Library	12-1220	8	155,300	141,134	3.625
Library Employee Benefits	12-16, 102	8	87,242	81,472	2.093
Alcohol Revenue		9	9,897		
Enhancement 911		9	165,494		
Sunflower Square		10	175,000		
Solid Waste Management		10	298,123		
Opioid Litigation Fund		11	7,239		
Non-Budgeted Funds-A		12			
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Totals		xxxxxx	7,497,397	4,772,184	122.562
Budget Hearing Notice		17			
Neighborhood Revitalization		18			

County Clerk's Use Only
38,937,384
Nov 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	123.048
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: August 6 2024
County Clerk

Governing Body

CPA Summary
No assurance is provided.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2024	Ad Valorem Levy Tax Year 2023	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,562,477	358,133	4,035	24,831	0	0
Debt Service						
Library	145,617	11,430	129	792	0	0
Library Employee Benefit	69,264	5,437	61	377	0	0
TOTAL	4,777,358	375,000	4,225	26,000	0	0

County Treas Motor Vehicle Estimate 375,000

County Treas Recreational Vehicle Estimate 4,225

County Treas 16/20M Vehicle Estimate 26,000

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07850

Recreational Vehicle Factor 0.00088

16/20M Vehicle Factor 0.00544

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
General	Capital Improvement	390,000	105,000	105,000	19-120
Special Vehicle	General	15,134	15,000	15,000	8-145
County Sales Tax	General	150,000			12-110d
General	Equipment Reserve		105,000	105,000	19-119
Capital Project	Solid Waste Manageme	97,958			Bond Ordinance
	Total	653092	225000	225000	
	Adjustments*		15,000	15,000	
	Adjusted Totals	653092	210000	210000	

*Note: Adjustments are required only if the transfer is being made in and/or from a non-budgeted fund.

Hamilton County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issue	Beginning Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
FNB Series 2021	2/2/2021	9/1/2030	1.70	614,000	438,000	9/1	9/1	7,446	59,000	6,443	60,000
Total G.O. Bonds					**438,000**			**7,446**	**59,000**	**6,443**	**60,000**
Revenue Bonds:											
Public Building Commission											
Series 2023	3/1/2023	6/1/2043	4% - 5%	2,800,000	2,800,000	6/1; 12/1	6/1	117,700	95,000	113,900	95,000
Total Revenue Bonds					**2,800,000**			**117,700**	**95,000**	**113,900**	**95,000**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**3,238,000**			**125,146**	**154,000**	**120,343**	**155,000**

State of Kansas
County

Hamilton County

2025

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
950K Wheel Loader	12/31/2020	24	2.40	60,000	20,463	20,955	0
2020 Ambulance Ford F550	4/9/2021	36	2.51	110,000	37,597	38,559	0
2011 Cat 140M Grader	4/9/2021	60	2.69	125,000	76,923	27,054	27,054
				Totals	**134,983**	**86,568**	**27,054**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Hamilton County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	2,067,085	2,098,676	1,116,480
Receipts:			
Ad Valorem Tax	4,455,504	4,471,227	xxxxxxxxxxxxxxxx
Delinquent Tax	110,925	22,814	22,812
Motor Vehicle Tax	405,597	322,875	358,133
Recreational Vehicle Tax		3,917	4,035
16/20M Vehicle Tax	27,665	18,819	24,831
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangible) Tax			0
Severance Tax	7,877	2,000	2,000
Road & Bridge	234,645	241,299	241,105
Connecting Links	38,194	38,000	38,000
Licenses, Permits & Fees	40,733	40,000	40,000
Charges for Services:			
Health	34,985	18,500	36,370
Ambulance	55,936	55,000	55,000
Prisoner Care	9,205		
Landfill Fees	81,192	90,000	
Interest on Delinquent Tax	39,817	30,000	30,000
Transfer from Special Vehicle	15,134	15,000	15,000
Transfer from Co. Sales Tax	150,000		
In Lieu of Taxes (IRB)			
Interest on Idle Funds	155,707	120,000	120,000
Neighborhood Revitalization Rebate	-54,764	-75,125	-93,158
Miscellaneous	5,895		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,814,247**	**5,414,326**	**894,128**
Resources Available:	**7,881,332**	**7,513,002**	**2,010,608**

Hamilton County 2025

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Resources Available:	7,881,332	7,513,002	2,010,608
Expenditures:			
County Clerk	91,235	93,473	97,849
County Commissioners	83,479	86,723	89,214
County Treasurer	95,328	95,475	98,066
County Attorney	132,436	134,379	138,900
Register of Deeds	86,253	89,990	93,700
Court Services	39,593	53,350	53,350
Courthouse General	461,503	658,000	658,000
Direct Election Expense	10,943	28,125	15,183
Appraiser Cost	131,508	136,314	135,509
Zoning	11,992	16,500	16,500
Employee Benefits	1,220,369	1,200,500	1,223,500
Conservation District	25,000	25,000	25,000
Sheriff	578,642	515,483	567,993
Emergency Management	17,610	17,500	18,000
Juvenile Detention Center	8,894	8,894	8,894
Road & Bridge	874,859	1,223,200	1,255,000
Noxious Weed	12,296	22,300	25,000
Wildlife Control	737	20,000	20,795
Landfill	142,120	128,320	0
Health	114,562	118,462	121,510
Ambulance	198,718	158,000	158,000
Mental Health	18,000	18,000	18,000
Mental Disabilities	27,000	28,000	28,000
Economic Development	3,256	5,000	5,000
Historical Society	29,553	34,500	34,500
Swimming Pool Board	55,000	55,650	60,000
Youth Services	34,476	36,000	37,000
Golf Course	138,794	144,000	159,000
To Related Entities	1,006,991	1,035,384	1,013,739
Other Appropriation	500	0	0
Transfer to Reserve Funds	390,000	210,000	210,000
Reimbursed Expense	-258,991	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal	5,782,656	6,396,522	6,385,202
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,782,656**	**6,396,522**	**6,385,202**
Unencumbered Cash Balance Dec 31	2,098,676	1,116,480	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	6,223,562	6,396,522	6,385,202
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,385,202
		Tax Required	4,374,594
	Delinquent Comp Rate:	4.0%	174,984
		Amount of 2024 Ad Valorem Tax	4,549,578

CPA Summary
No assurance is provided.

Hamilton County 2025

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
County Clerk			
Personal Services	88,944	90,373	94,749
Contractual	1,472	1,200	1,200
Commodities	819	1,900	1,900
Reimbursed Expenditures			
Total	91,235	93,473	97,849
County Commissioners			
Personal Services	81,672	83,014	85,505
Contractual	1,789	3,659	3,659
Commodities	18	50	50
Total	83,479	86,723	89,214
County Treasurer			
Personal Services	90,707	89,725	92,066
Contractual	2,123	3,000	2,500
Commodities	2,498	2,750	3,500
Reimbursed Expenditures			
Total	95,328	95,475	98,066
County Attorney			
Personal Services	115,482	117,379	120,900
Contractual	16,306	15,000	16,000
Commodities	648	2,000	2,000
Total	132,436	134,379	138,900
Register of Deeds			
Personal Services	81,632	82,990	86,700
Contractual	3,008	5,000	5,000
Commodities	1,613	2,000	2,000
Total	86,253	89,990	93,700
Court Services			
Court Indigent & Juveniles	14,566	22,150	22,150
Contractual	21,445	28,700	28,700
Commodities	3,582	2,500	2,500
Total	39,593	53,350	53,350
Courthouse General			
Personal Services	38,082	40,800	46,024
Contractual	408,031	429,200	581,976
Commodities	17,462	30,000	30,000
Capital Outlay		158,000	
Reimbursed Expenditures	(2,072)		
Total	461,503	658,000	658,000
Direct Election Expense			
Personal Services	2,797	1,925	1,983
Contractual	7,770	24,200	11,200
Commodities	376	2,000	2,000
Total	10,943	28,125	15,183
Total - Page 6b	**1,000,770**	**1,239,515**	**1,244,262**

Hamilton County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Appraiser Cost			
Personal Services	40,644	41,210	39,905
Contractual	88,684	93,604	93,604
Commodities	3,533	1,500	2,000
Reimbursed Expenditures	(1,353)		
Capital Outlay			
Total	131,508	136,314	135,509
Zoning			
Personal Services	16,500	16,830	17,335
Contractual	4,690	13,170	15,665
Commodities	777	3,000	
Reimbursed Expenditures	(9,975)	(16,500)	(16,500)
Total	11,992	16,500	16,500
Employee Benefits			
Social Security	156,402	154,000	157,000
Unemployment	7,693	3,000	3,000
KPERS	162,429	165,000	170,000
Health Insurance	890,310	875,000	890,000
Life Insurance	3,535	3,500	3,500
Total	1,220,369	1,200,500	1,223,500
Conservation District			
Appropriation	25,000	25,000	25,000
Total	25,000	25,000	25,000
Sheriff			
Personal Services	510,429	530,983	583,493
Contractual	200,810	72,000	72,000
Commodities	61,275	45,000	45,000
Capital Outlay	46,600	22,000	22,000
Contracts - Other Units	(154,500)	(154,500)	(154,500)
Expense Reimbursement	(85,972)		
Total	578,642	515,483	567,993
Emergency Management			
Personal Services	22,779	21,387	22,029
Contractual	435	1,113	971
Commodities	396	1,000	1,000
Capital Outlay			
Expense Reimbursement	(6,000)	(6,000)	(6,000)
Total	17,610	17,500	18,000
Juvenile Detention Center			
Juvenile Detention Center	8,894	8,894	8,894
Total	8,894	8,894	8,894
Road & Bridge			
Personal Services	375,947	563,200	580,000
Contractual	134,764	125,000	140,000
Commodities	333,322	350,000	350,000
Capital Outlay	48,962	225,000	225,000
Expense Reimbursement	(18,136)	(40,000)	(40,000)
Total	874,859	1,223,200	1,255,000
Total - Page 6c	**2,868,874**	**3,143,391**	**3,250,396**

Hamilton County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Noxious Weed			
Personal Services	9,926	10,800	10,800
Contractual	5,065	6,500	6,500
Commodities	25,516	50,000	42,700
Expense Reimbursement	(28,211)	(45,000)	(35,000)
Total	12,296	22,300	25,000
Wildlife Control			
Personal Services	5,750	14,850	15,295
Contractual	3,055	2,500	2,500
Commodities		9,650	10,000
Expense Reimbursement	(8,068)	(7,000)	(7,000)
Total	737	20,000	20,795
Landfill			
Personal Services	43,850	45,320	
Contractual	52,235	35,000	
Commodities	46,035	28,000	
Capital Outlay		20,000	
Total	142,120	128,320	0
Health			
Personal Services	99,953	101,612	104,660
Contractual	7,086	7,450	7,450
Commodities	7,523	9,400	9,400
Total	114,562	118,462	121,510
Ambulance			
Personal Services	133,999	121,800	95,000
Contractual	37,363	23,800	35,000
Commodities	27,356	12,400	28,000
Total	198,718	158,000	158,000
Mental Health			
Appropriation - Compass	18,000	18,000	18,000
Total	18,000	18,000	18,000
Mental Disabilities			
Appropriation - SDSI	17,000	17,000	17,000
Appropriation - RCDC	10,000	11,000	11,000
Total	27,000	28,000	28,000
Economic Development			
Personal Services	1,322	2,500	2,500
Contractual	1,851	1,500	1,500
Commodities	83	1,000	1,000
Total	3,256	5,000	5,000
Total - Page 6d	**516,689**	**498,082**	**376,305**

Hamilton County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Historical Society			
Transfer to related municipal entity	29,553	34,500	34,500
Total	29,553	34,500	34,500
Swimming Pool Board			
Transfer to related municipal entity	55,000	55,650	60,000
Total	55,000	55,650	60,000
Youth Services			
Transfer to related municipal entity	34,476	36,000	37,000
Total	34,476	36,000	37,000
Golf Course			
Transfer to related municipal entity	138,794	144,000	159,000
Total	138,794	144,000	159,000
To Related Entities			
Hospital	725,472	732,870	698,850
Hamilton County VIP	87,437	93,144	97,108
Extension Council	83,074	86,370	93,781
Fair	70,008	80,000	80,000
Airport	41,000	43,000	44,000
Total	1,006,991	1,035,384	1,013,739
Other Appropriation			
CASA	500		
Total	500	0	0
Transfer to Reserve Funds			
Transfer to Capital Improvement	390,000	105,000	105,000
Equipment Reserve		105,000	105,000
Special Machinery			
Total	390,000	210,000	210,000
Total	0	0	0
Reimbursed Expense			
Reimbursed Expense	(258,991)		
Total	(258,991)	0	0
Total - Page6e	**1,396,323**	**1,515,534**	**1,514,239**

Hamilton County 2025

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 6f	0	0	0
Total - Page 6b	1,000,770	1,239,515	1,244,262
Total - Page 6c	2,868,874	3,143,391	3,250,396
Total - Page 6d	516,689	498,082	376,305
Total - Page 6e	1,396,323	1,515,534	1,514,239
Total Detail Expenditures**	**5,782,656**	**6,396,522**	**6,385,202**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Hamilton County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		49,934	49,934
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales Tax	139,634	212,700	208,900
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	**139,634**	**212,700**	**208,900**
Resources Available:	**139,634**	**262,634**	**258,834**
Expenditures:			
Sebt Service:			
Principal		95,000	95,000
Interest	89,700	117,700	113,900
Cash Reserve (2025 column)			5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	**89,700**	**212,700**	**213,900**
Unencumbered Cash Balance Dec 31	49,934	49,934	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	0	220,000	213,900
		Non-Appropriated Balance	
SeeTab A		Total Expenditure/Non-Appr Balance	213,900
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2024 Ad Valorem Tax	0

CPA Summary
No assurance is provided.

Hamilton County 2025

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Library**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	10,352	19,940	9,404
Receipts:			
Ad Valorem Tax	154,954	142,705	xxxxxxxxxxxxxxxx
Delinquent Tax	3,822		729
Motor Vehicle Tax	13,135	11,227	11,430
Recreational Vehicle Tax		136	129
16/20 M Vehicle Tax	798	654	792
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-1,905	-2,398	-2,890
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**170,804**	**152,324**	**10,190**
Resources Available:	**181,156**	**172,264**	**19,594**
Expenditures:			
Transfer to Library	161,216	162,860	155,300
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**161,216**	**162,860**	**155,300**
Unencumbered Cash Balance Dec 31	19,940	9,404	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	161,216	162,860	155,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	155,300
		Tax Required	135,706
	Delinquent Comp Rate:	4.0%	5,428
		Amount of 2024 Ad Valorem Tax	141,134

Adopted Budget **Library Employee Benefits**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	3,928	7,953	4,351
Receipts:			
Ad Valorem Tax	53,826	67,879	xxxxxxxxxxxxxxxx
Delinquent Tax	1,532		346
Motor Vehicle Tax	5,361	3,898	5,437
Recreational Vehicle Tax		47	61
16/20 M Vehicle Tax	398	227	377
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-662	-1,140	-1,668
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**60,455**	**70,911**	**4,553**
Resources Available:	**64,383**	**78,864**	**8,904**
Expenditures:			
Transfer to Related Municipal Entities	56,430	74,513	87,242
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**56,430**	**74,513**	**87,242**
Unencumbered Cash Balance Dec 31	7,953	4,351	xxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	56,430	74,513	87,242
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	87,242
		Tax Required	78,338
	Delinquent Comp Rate:	4.0%	3,134
		Amount of 2024 Ad Valorem Tax	81,472

CPA Summary
No assurance is provided.

Hamilton County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Alcohol Revenue**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	12,837	19,072	4,523
Receipts:			
State of Kansas	6,235	3,451	5,374
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,235**	**3,451**	**5,374**
Resources Available:	**19,072**	**22,523**	**9,897**
Expenditures:			
County Appropriations (Health & Welfare)		18,000	9,897
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**18,000**	**9,897**
Unencumbered Cash Balance Dec 31	19,072	4,523	0
2023/2024/2025 Budget Authority Amount:	10,553	21,541	9,897

Adopted Budget

Enhancement 911	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	106,629	141,094	103,494
Receipts:			
Fees	62,241	60,000	60,000
Interest on Idle Funds	1,673	2,400	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,914**	**62,400**	**62,000**
Resources Available:	**170,543**	**203,494**	**165,494**
Expenditures:			
Contractual Services	26,582	75,000	100,000
Capital Outlay	2,867	25,000	65,494
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**29,449**	**100,000**	**165,494**
Unencumbered Cash Balance Dec 31	141,094	103,494	0
2023/2024/2025 Budget Authority Amount:	160,659	172,629	165,494

CPA Summary
No assurance is provided.

Hamilton County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sunflower Square**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	124,072	148,031	94,031
Receipts:			
Rent	102,010	116,000	116,000
Net Deposits	1,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**103,010**	**116,000**	**116,000**
Resources Available:	**227,082**	**264,031**	**210,031**
Expenditures:			
Contractual	74,639	100,000	100,000
Commodities	4,412	20,000	25,000
Capital Outlay		50,000	50,000
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**79,051**	**170,000**	**175,000**
Unencumbered Cash Balance Dec 31	148,031	94,031	35,031
2023/2024/2025 Budget Authority Amount:	170,000	170,000	175,000

Adopted Budget

Solid Waste Management	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	101,883	253,489	258,043
Receipts:			
Charges for Services	146,469	205,000	235,000
Distribution	5,787	6,000	6,000
From Capital Project Fund	97,958		
Interest on Idle Funds	410		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**250,624**	**211,000**	**241,000**
Resources Available:	**352,507**	**464,489**	**499,043**
Expenditures:			
Personal Services	18,883	25,000	46,680
Contractual Services	4,628	50,000	35,000
Commodities	9,075	65,000	30,000
Capital Outlay			120,000
Debt Service:			
Principal	58,000	59,000	60,000
Interest	8,432	7,446	6,443
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**99,018**	**206,446**	**298,123**
Unencumbered Cash Balance Dec 31	253,489	258,043	200,920
2023/2024/2025 Budget Authority Amount:	261,432	266,446	298,123

CPA Summary
No assurance is provided.

Hamilton County 2025

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Opioid Litigation Fund**	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	454	4,639	5,839
Receipts:			
State of Kansas	4,185	1,200	1,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,185**	**1,200**	**1,400**
Resources Available:	**4,639**	**5,839**	**7,239**
Expenditures:			
Contractual Services			7,239
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**7,239**
Unencumbered Cash Balance Dec 31	4,639	5,839	0
2023/2024/2025 Budget Authority Amount:	0	0	7,239

Adopted Budget

0	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Cash Reserve (2025 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2023/2024/2025 Budget Authority Amount:	0	0	0

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-A

(1) Fund Name: Capital Improvement		(2) Fund Name: Special Machinery		(3) Fund Name: Special Road		(4) Fund Name: Sheriff's Fund		(5) Fund Name: Capital Project Fund		
Unencumbered Cash Balance Jan 1	1,418,149	Unencumbered Cash Balance Jan 1	23,967	Unencumbered Cash Balance Jan 1	574	Unencumbered Cash Balance Jan 1	94,332	Unencumbered Cash Balance Jan 1	97,958	Total 1,634,980
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer / General	390,000			State of Kansas	92,458	Other	14,880			
Other	24,563									
Total Receipts	414,563	Total Receipts	0	Total Receipts	92,458	Total Receipts	14,880	Total Receipts	0	521,901
Resources Available:	1,832,712	Resources Available:	23,967	Resources Available:	93,032	Resources Available:	109,212	Resources Available:	97,958	2,156,881
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	61,508	Capital Outlay		Commodities	19,000	Commodities	14,253	Transfer / Solid Waste	97,958	
Contractual Services	277,005			Contractual Services	73,580	Contractual Services	4,626			
Capital Improvements	145,077									
Reimbursements	-24,563									
Total Expenditures	459,027	Total Expenditures	0	Total Expenditures	92,580	Total Expenditures	18,879	Total Expenditures	97,958	668,444
Cash Balance Dec 31	1,373,685	Cash Balance Dec 31	23,967	Cash Balance Dec 31	452	Cash Balance Dec 31	90,333	Cash Balance Dec 31	0	**1,488,437** **
										1,488,437 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-B

(1) Fund Name: Special Law Enforcement Trus		(2) Fund Name: Diversion Fee		(3) Fund Name: County Sales Tax		(4) Fund Name: EMT Trust		(5) Fund Name: Prosecuting Attorney Training		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	98,673	Cash Balance Jan 1	198,312	Cash Balance Jan 1	28,403	Cash Balance Jan 1	1,437	326,825
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Miscellaneous	3,280	Fees	16,414	State Revenue	256,237	Donations	2,680	Fees	460	
		Donations	3,380							
Total Receipts	3,280	Total Receipts	19,794	Total Receipts	256,237	Total Receipts	2,680	Total Receipts	460	282,451
Resources Available:	3,280	Resources Available:	118,467	Resources Available:	454,549	Resources Available:	31,083	Resources Available:	1,897	609,276
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	95	Commodities	3,116	Contractual Services	3,000	Commodities		Contractual Services	751	
		Contractual Services	12,044	Transfer / General	150,000					
		Reimbursed Expenses	-100	Capital Outlay	50,086					
		Capital Outlay	2,205	Commodities	17,700					
Total Expenditures	95	Total Expenditures	17,265	Total Expenditures	220,786	Total Expenditures	0	Total Expenditures	751	238,897
Cash Balance Dec 31	3,185	Cash Balance Dec 31	101,202	Cash Balance Dec 31	233,763	Cash Balance Dec 31	31,083	Cash Balance Dec 31	1,146	**370,379** **
										370,379 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-C

(1) Fund Name: Register of Deeds Tech		(2) Fund Name: Health Bio-Terrorism		(3) Fund Name: Micro Loan		(4) Fund Name: Special Vehicle		(5) Fund Name: Equipment Reserve		
Unencumbered Cash Balance Jan 1	21,164	Unencumbered Cash Balance Jan 1	23,585	Unencumbered Cash Balance Jan 1	134,513	Unencumbered Cash Balance Jan 1	4,565	Unencumbered Cash Balance Jan 1	72,609	Total 256,436
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	4,508	State & Federal Aid	9,273	Miscellaneous	1,049	Fees	26,217			
Total Receipts	4,508	Total Receipts	9,273	Total Receipts	1,049	Total Receipts	26,217	Total Receipts	0	41,047
Resources Available:	25,672	Resources Available:	32,858	Resources Available:	135,562	Resources Available:	30,782	Resources Available:	72,609	297,483
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services	1,552	Contractual Services	8,503	Contractual Services	100	Commodities	5,570	Capital Outlay		
Commodities	406	Commodities	144			Contractual Services	941			
						Operating Transfer	15,134			
						Personal Services	4,565			
Total Expenditures	1,958	Total Expenditures	8,647	Total Expenditures	100	Total Expenditures	26,210	Total Expenditures	0	36,915
Cash Balance Dec 31	23,714	Cash Balance Dec 31	24,211	Cash Balance Dec 31	135,462	Cash Balance Dec 31	4,572	Cash Balance Dec 31	72,609	**260,568** **
										260,568 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name: Clerk Technology		(2) Fund Name: Treasurer Technology		(3) Fund Name: Attorney Forfeiture		(4) Fund Name: Health - Maternal Child		(5) Fund Name: Sheriff Forfeiture		
Unencumbered Cash Balance Jan 1	1,208	Unencumbered Cash Balance Jan 1	6,238	Unencumbered Cash Balance Jan 1	9,371	Unencumbered Cash Balance Jan 1	20,179	Unencumbered Cash Balance Jan 1	32,913	Total 69,909
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fees	1,127	Fees	1,127	Miscellaneous	1,011	State & Federal Aid	2,950	Miscellaneous	5,730	
Total Receipts	1,127	Total Receipts	1,127	Total Receipts	1,011	Total Receipts	2,950	Total Receipts	5,730	11,945
Resources Available:	2,335	Resources Available:	7,365	Resources Available:	10,382	Resources Available:	23,129	Resources Available:	38,643	81,854
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contractual Services		Commodities	1,832			Personal Services	3,837	Contractual Services		
Capital Outlay						Contractual Services	1,950	Commodities		
						Commodities	466			
Total Expenditures	0	Total Expenditures	1,832	Total Expenditures	0	Total Expenditures	6,253	Total Expenditures	0	8,085
Cash Balance Dec 31	2,335	Cash Balance Dec 31	5,533	Cash Balance Dec 31	10,382	Cash Balance Dec 31	16,876	Cash Balance Dec 31	38,643	**73,769** **
										73,769 **

**Note: These two block figures should agree.

CPA Summary

No assurance is provided.

Hamilton County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2023 is reported)

2025

Non-Budgeted Funds-D

(1) Fund Name: Coronavirus Relief Fund		(2) Fund Name: Health Coronavirus Relief		(3) Fund Name: Health ELC Covid Grant		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	493,171	Unencumbered Cash Balance Jan 1	23,143	Unencumbered Cash Balance Jan 1	14,463	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 530,777
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
CRF Revenue		Miscellaneous	60	ELC Covid Grant	53,563					
Total Receipts	0	Total Receipts	60	Total Receipts	53,563	Total Receipts	0	Total Receipts	0	53,623
Resources Available:	493,171	Resources Available:	23,203	Resources Available:	68,026	Resources Available:	0	Resources Available:	0	584,400
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	12,719			Commodities	1,261					
Contractual Services	480,452			Contractual Services	18,792					
Total Expenditures	493,171	Total Expenditures	0	Total Expenditures	20,053	Total Expenditures	0	Total Expenditures	0	513,224
Cash Balance Dec 31	0	Cash Balance Dec 31	23,203	Cash Balance Dec 31	47,973	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**71,176** **
										71,176 **

**Note: These two block figures should agree.

CPA Summary
No assurance is provided.

Hamilton County 2025

NOTICE OF BUDGET HEARING

The governing body of
Hamilton County
will meet on August 6, 2024 at 8:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
County Clerk	91,235		93,473		97,849		
County Commissioners	83,479		86,723		89,214		
County Treasurer	95,328		95,475		98,066		
County Attorney	132,436		134,379		138,900		
Register of Deeds	86,253		89,990		93,700		
Court Services	39,593		53,350		53,350		
Courthouse General	461,503		658,000		658,000		
Direct Election Expense	10,943		28,125		15,183		
Appraiser Cost	131,508		136,314		135,509		
Zoning	11,992		16,500		16,500		
Employee Benefits	1,220,369		1,200,500		1,223,500		
Conservation District	25,000		25,000		25,000		
Sheriff	578,642		515,483		567,993		
Emergency Management	17,610		17,500		18,000		
Juvenile Detention Center	8,894		8,894		8,894		
Road & Bridge	874,859		1,223,200		1,255,000		
Noxious Weed	12,296		22,300		25,000		
Wildlife Control	737		20,000		20,795		
Landfill	142,120		128,320		0		
Health	114,562		118,462		121,510		
Ambulance	198,718		158,000		158,000		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	27,000		28,000		28,000		
Economic Development	3,256		5,000		5,000		
Historical Society	29,553		34,500		34,500		
Swimming Pool Board	55,000		55,650		60,000		
Youth Services	34,476		36,000		37,000		
Golf Course	138,794		144,000		159,000		
To Related Entities	1,006,991		1,035,384		1,013,739		
Other Appropriation	500		0		0		
Transfer to Reserve Funds	390,000		210,000		210,000		
Reimbursed Expense	(258,991)		0		0		
Total General	5,782,656	112.742	6,396,522	112.033	6,385,202	4,549,578	117.180
Debt Service	89,700		212,700		213,900		
Library	161,216	3.921	162,860	3.576	155,300	141,134	3.635
Library Employee Benefits	56,430	1.362	74,513	1.701	87,242	81,472	2.098
Alcohol Revenue			18,000		9,897		
Enhancement 911	29,449		100,000		165,494		
Sunflower Square	79,051		170,000		175,000		
Solid Waste Management	99,018		206,446		298,123		
Opioid Litigation Fund					7,239		
Non-Budgeted Funds-A	668,444						
Non-Budgeted Funds-B	238,897						
Non-Budgeted Funds-C	36,915						
Non-Budgeted Funds-D	8,085						
Non-Budgeted Funds-E	513,224						
Totals	7,763,085	118.025	7,341,041	117.310	7,497,397	4,772,184	122.913
						Revenue Neutral Rate **	*123.048*
Less: Transfers	653,092		210,000		210,000		
Net Expenditure	7,109,993		7,131,041		7,287,397		
Total Tax Levied	4,776,459		4,777,358		xxxxxxxxxxxxxxxxx		
Assessed Valuation	40,470,521		40,720,734		38,825,461		

Outstanding Indebtedness, January 1,

	2022	2023	2024
G.O. Bonds	553,000	496,000	438,000
Revenue Bonds	0	0	2,800,000
Other	0	0	0
Lease Pur. Princ.	458,784	215,912	134,983
Total	1,011,784	711,912	3,372,983

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	4,452,693	114.685	93,158
Debt Service			0
0			0
0			0
0			0
0			0
0			0
Library	138,129	3.558	2,890
Library Employee Benefi	79,737	2.054	1,668
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	4,670,559	120.296	97,716

2024 July 1 Valuation: 38,825,461

Valuation Factor: 38,825.461

Neighborhood Revitalization Subj to Rebate: 812,299

Neighborhood Revitalization factor: 812.299

**This information comes from the 2025 Budget Summary page. See instructions step #12 for completing the Neighborhood Revitalization Rebate table.

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF HAMILTON COUNTY, KANSAS, HEREBY NOTIFIES THE HAMILTON COUNTY CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is _____. The date of our hearing is _____ at _____ AM/PM and will be held at _____ address in _____, Kansas.

X No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2024.

WITNESS my hand and official seal on 7-19, 2024.

(Seal)



Clerk or Officer of Governing Body

Proof of Publication

State of Kansas
County of Hamilton, SS:

Of lawful age, being duly sworn upon oath state that he/she is the editor of THE SYRACUSE JOURNAL.
THAT said newspaper has been published at weekly (50) times a year and has been so published for at least five years prior to the first publication of the attached notice.
THAT said paper was entered as a second class matter at the post office of its publication;
THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in HAMILTON County, Kansas and is NOT a trade, religious or fraternal publication and has been PRINTED and published in HAMILTON County Kansas.
THE ATTACHED was published on the following dates in a regular issue of said newspaper.

1st Publication was made on the 25 day of July, 2024

2nd Publication was made on the ____ day of _____, 20____

3rd Publication was made on the ____ day of _____, 20____

4th Publication was made on the ____ day of _____, 20____

5th Publication was made on the ____ day of _____, 20____

6th Publication was made on the ____ day of _____, 20____

Publication Fee $_____

Affidavit, Notary's Fees $_____

Additional Copies $_____

Total Publication Fee $ 300.83

(Signed) _____

Witness my hand this 25 day of July, 2024.

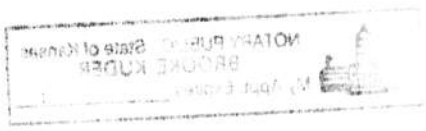
SUBSCRIBED and SWORN to before me this _____

Day of July 25, 2024.

Brooke Kuder
(Notary Public)

My commission expires on 10-6-24

NOTARY PUBLIC - State of Kansas
BROOKE KUDER
My Appt. Expires 10-6-24



NOTICE OF BUDGET HEARING

The governing body of
Hamilton County
will meet on August 6, 2024 at 8:30 AM at Hamilton County Courthouse, Syracuse, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Hamilton County Courthouse, Syracuse, KS and will be available at this hearing.

BUDGET SUMMARY

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General							
County Clerk	91,235		93,473		97,849		
County Commissioners	83,479		86,723		89,214		
County Treasurer	95,328		95,475		98,066		
County Attorney	132,436		134,379		138,900		
Register of Deeds	86,253		89,990		93,700		
Court Services	39,593		53,350		53,350		
Courthouse General	461,503		658,000		658,000		
Direct Election Expense	10,943		28,125		15,183		
Appraiser Cost	131,508		136,314		135,509		
Zoning	11,992		16,500		16,500		
Employee Benefits	1,220,369		1,200,500		1,223,500		
Conservation District	25,000		25,000		25,000		
Sheriff	578,642		515,483		567,993		
Emergency Management	17,610		17,500		18,000		
Juvenile Detention Center	8,894		8,894		8,894		
Road & Bridge	874,859		1,223,200		1,255,000		
Noxious Weed	12,296		22,300		25,000		
Wildlife Control	737		20,000		20,795		
Landfill	142,120		128,320		0		
Health	114,562		118,462		121,510		
Ambulance	198,718		158,000		158,000		
Mental Health	18,000		18,000		18,000		
Mental Disabilities	27,000		28,000		28,000		
Economic Development	3,256		5,000		5,000		
Historical Society	29,553		34,500		34,500		
Swimming Pool Board	55,000		55,650		60,000		
Youth Services	34,476		36,000		37,000		
Golf Course	138,794		144,000		159,000		
To Related Entities	1,006,991		1,035,384		1,013,739		
Other Appropriation	500		0		0		
Transfer to Reserve Funds	390,000		210,000		210,000		
Reimbursed Expense	(258,991)		0		0		
Total General	5,782,656	112.742	6,396,522	112.033	6,385,202	4,549,578	117.180
Debt Service	89,700		212,700		213,900		
Library	161,216	3.921	162,860	3.576	155,300	141,134	3.635
Library Employee Benefit	56,430	1.362	74,513	1.701	87,242	81,472	2.098
Alcohol Revenue			18,000		9,897		
Enhancement 911	29,449		100,000		165,494		
Sunflower Square	79,051		170,000		175,000		
Solid Waste Management	99,018		206,446		298,123		
Opioid Litigation Fund					7,239		
Non-Budgeted Funds-A	668,444						
Non-Budgeted Funds-B	238,897						
Non-Budgeted Funds-C	36,915						
Non-Budgeted Funds-D	8,085						
Non-Budgeted Funds-E	513,224						
Totals	7,763,085	118.025	7,341,041	117.310	7,497,397	4,772,184	122.913
						*Revenue Neutral Rate ** *	*123.048*
Less: Transfers	653,092		210,000		210,000		
Net Expenditure	7,109,993		7,131,041		7,287,397		
Total Tax Levied	4,776,459		4,777,358		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	40,470,521		40,720,734		38,825,461		

Outstanding Indebtedness, January 1,	2022	2023	2024
G.O. Bonds	553,000	496,000	438,000
Revenue Bonds	0	0	2,800,000
Other	0	0	0
Lease Pur. Princ.	458,784	215,912	134,983
Total	1,011,784	711,912	3,372,983

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Angie Moser
County Clerk