2023

CERTIFICATE
To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Tipton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	178,145	45,860	
Debt Service	10-113				
Library	12-1220				
Social Security	12-16102	7			
Scholarships		7	1,000		
Special Highway		8	30,283		
Park & Recreation		8	2,625		
Refuse		9	37,892		
Water		9	90,296		
Sewer		10	34,621		
Resturnat Fund		10	7,650		
ARPA -- Non-Budgeted		11			
		12			
Totals		xxxxxx	382,512	45,860	31.210
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					1,469,424
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 31.306

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: 8-9, 2022

County Clerk

Governing Body

State of Kansas
City

2023

CERTIFICATE
To the Clerk of Mitchell County, State of Kansas
We, the undersigned, officers of
City of Tipton
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023; and
(3) the Amount(s) of 2022 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2023 Adopted Budget: Budget Authority for Expenditures	2023 Adopted Budget: Amount of 2022 Ad Valorem Tax	2023 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation of MVT, RVT, and 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	**K.S.A.**				
General	12-101a	6	178,145	45,860	
Debt Service	10-113				
Library	12-1220				
Social Security	12-16102	7			
Scholarships		7	1,000		
Special Highway		8	30,283		
Park & Recreation		8	2,625		
Refuse		9	37,892		
Water		9	90,296		
Sewer		10	34,621		
Resturnat Fund		10	7,650		
ARPA -- Non-Budgeted		11			
		12			
Totals		xxxxxx	382,512	45,860	
Budget Hearing Notice		13			County Clerk's Use Only
Combined Rate and Budget Hearing Notice					
RNR Hearing Notice					
Neighborhood Revitalization					Nov 1, 2022 Total Assessed Valuation

Revenue Neutral Rate: 31.306

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Avenue
Topeka, KS 66611
Email:
brockck@sbcglobal.net

Date Attested: , 2022

County Clerk

Governing Body

City of Tipton

2023

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2022	Ad Valorem Levy Tax Year 2021	Allocation for Proposed Year 2023				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	39,972	8,891	59	593	894	103
Debt Service						
Library						
Social Security	5,888	1,310	9	87	132	15
Scholarships						
TOTAL	45,860	10,201	68	680	1,026	118

County Treas Motor Vehicle Estimate 10,201

County Treas Recreational Vehicle Estimate 68

County Treas 16/20M Vehicle Estimate 680

County Treas Commercial Vehicle Tax Estimate 1,026

County Treas Watercraft Tax Estimate 118

Motor Vehicle Factor 0.22244

Recreational Vehicle Factor 0.00148

16/20 Vehicle Factor 0.01483

Commercial Vehicle Factor 0.02237

Watercraft Factor 0.00257

City of Tipton

2023

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2021	Current Amount for 2022	Proposed Amount for 2023	Transfers Authorized by Statute
General	Parks	1,038	1,200	1,200	12-1,117
General	Restaurant	150	1,500	1,500	12-1,117
General	Improvement Reserve				12-1,118
General	Social Security	1,000	2,000	-	12-1,117
Water Reserve	Water				12-825d
Sewer	General				12-825d
Sewer Reserve	Sewer				12-825d
Sewer Reserve	General				12-825d
Water Reserve	General				12-825d
	Totals	2,188	4,700	2,700	
	Adjustments*				
	Adjusted Totals	2,188	4,700	2,700	

*Note: Adjustments are required only if the transfer is being made in 2022 and/or 2023 from a non-budgeted fund.

City of Tipton

2023

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2022	Date Due		Amount Due 2022		Amount Due 2023	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

City of Tipton

2023

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2022	Payments Due 2022	Payments Due 2023
None							
				Totals	0	0	0

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Tipton

2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	76,419	73,725	36,244
Receipts:			
Ad Valorem Tax	48,264	39,972	xxxxxxxxxxxxxxxxxx
Delinquent Tax	964		
Motor Vehicle Tax	10,032	9,882	8,891
Recreational Vehicle Tax	61	55	59
16/20M Vehicle Tax	597	535	593
Commercial Vehicle Tax	975	1,276	894
Watercraft Tax	110	114	103
Gross Earning (Intangible) Tax		3,716	3,862
LAVTR			0
Prior Year Transfer correction	-25,000		0
Local Alcoholic Liquor	1,038	930	1,137
Compensating Use Tax	11,536	8,500	8,500
Local Sales Tax	45,591	40,000	50,000
Franchise Tax	16,947	15,500	15,000
Licenses/beer/CMB	110	110	110
Leases	4,247	4,200	5,052
Sale of Equipment			
Fire House Rent	240	240	240
Pollling Place	100		100
Dividends & Refunds	3,323	3,000	
Grants=Fire Department	1,700	1,000	
Transfer from Social Security (Closing)			
Interest on Idle Funds	81	500	100
Neighborhood Revitalization Rebate	-407	-600	-600
Miscellaneous	219	2,000	2,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**120,728**	**130,930**	**96,041**
Resources Available:	**197,147**	**204,655**	**132,285**
Expenditures:			
Shop	302	5,000	4,000
Administrative:			
Salaries & Wages	69,751	70,061	72,000
Employee Benefits			6,000
Insurance & Bonds	12,651	15,000	15,000
Taxes	2,484	3,000	3,000
Utilities	14,240	15,000	15,000
Office Supplies	5,019	6,000	6,000
Building	1,547	2,300	4,300
Fire	2,771	6,000	6,000
Machinery	8,611	10,000	10,800
Library	265	2,000	1,000
Trail Donation	2,000		
Water Improvements			
Transfer to Park & Recreation	1,038	1,200	1,200
Transfer to Restaruant	150	1,500	1,500
Transfer to Social Security	1,000	2,000	
Capital Outlay		29,350	32,345
Miscellaneous	1,593		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**123,422**	**168,411**	**178,145**
Unencumbered Cash Balance Dec 31	73,725	36,244	xxxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	150,949	181,411	178,145
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	178,145
		Tax Required	45,860
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	**45,860**

CPA Summary

City of Tipton 2023

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Social Security**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	427	477	1,265
Receipts:			
Ad Valorem Tax	3,370	5,888	xxxxxxxxxxxxxxxxx
Delinquent Tax	69		
Motor Vehicle Tax	673	785	1,310
Recreational Vehicle Tax	9	4	9
16/20M Vehicle Tax	27	43	87
Commercial Vehicle Tax	71	101	132
Watercraft Tax	4	9	15
Transfer from General	1,000		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	(32)	-42	-42
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**5,191**	**6,788**	**1,511**
Resources Available:	**5,618**	**7,265**	**2,776**
Expenditures:			
Social Security Payments	5,141	6,000	
Transfer to General (Closing)			
Miscellaneous			
Does miscellanous exceed 10% of Total Exp			
Total Expenditures	**5,141**	**6,000**	**0**
Unencumbered Cash Balance Dec 31	477	1,265	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	4,300	7,038	0
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2022 Ad Valorem Tax	0

Adopted Budget

Scholarships	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	8,259	8,309	7,709
Receipts:			
Equipment Rental			
Fees & Service	1,050	400	200
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,050**	**400**	**200**
Resources Available:	**9,309**	**8,709**	**7,909**
Expenditures:			
Scholarships	1,000	1,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,000**	**1,000**	**1,000**
Unencumbered Cash Balance Dec 31	8,309	7,709	xxxxxxxxxxxxxxxxx
2021/2022/2023 Budget Authority Amount:	1,000	1,000	0

CPA Summary

City of Tipton

2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Highway**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	6,152	7,703	6,413
Receipts:			
State of Kansas Gas Tax	5,545	5,280	5,370
County Transfers Gas		0	0
Street Fees	17,153	17,000	17,500
Sale & Road Work	1,080	400	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**23,778**	**22,680**	**23,870**
Resources Available:	**29,930**	**30,383**	**30,283**
Expenditures:			
Capital Improvements	20,494	20,000	23,000
Personnel Services	820	750	1,283
Contractual Services			
Commodities	913	3,220	6,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,227**	**23,970**	**30,283**
Unencumbered Cash Balance Dec 31	7,703	6,413	0
2021/2022/2023 Budget Authority Amount:	26,932	23,970	30,283

Adopted Budget **Park & Recreation**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	676	710	288
Receipts:			
Alcohol Tax	1,038	930	1,137
Transfer from General	1,038	1,200	1,200
Sales of Materials	2,037		
Grant-KDHE	840		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**4,953**	**2,130**	**2,337**
Resources Available:	**5,629**	**2,840**	**2,625**
Expenditures:			
Salaries & Wages	1,325		
Mowing			
Commodities	1,041	800	800
5 Capital Improvements	1,680	852	815
Insurance	873	900	1,010
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**4,919**	**2,552**	**2,625**
Unencumbered Cash Balance Dec 31	710	288	0
2021/2022/2023 Budget Authority Amount:	2,674	2,552	2,625

See Tab A

CPA Summary

City of Tipton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Refuse**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	10,568	11,392	11,142
Receipts:			
Charges to Customers	27,238	26,750	26,750
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,238**	**26,750**	**26,750**
Resources Available:	**37,806**	**38,142**	**37,892**
Expenditures:			
Contractual	26,414	26,500	27,324
Commodies		500	10,568
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,414**	**27,000**	**37,892**
Unencumbered Cash Balance Dec 31	11,392	11,142	0
2021/2022/2023 Budget Authority Amount:	35,533	37,568	37,892

Adopted Budget **Water**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,541	16,448	17,796
Receipts:			
Charges to Customers	72,332	72,500	72,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,332**	**72,500**	**72,500**
Resources Available:	**98,873**	**88,948**	**90,296**
Expenditures:			
Personnel Services		300	300
Contract, Dues, Analytical	1,790	2,500	2,500
Commodities	1,284	5,000	5,000
Water Purchases	51,685	46,500	48,500
Taxes, Fees & Permits	1,949	2,000	2,000
Rent			
Insurance	645	600	800
Water Tower Improvements	23,242	456	7,000
Capital Improvements	1,830	13,796	24,196
Loan Payment			
Transfer to Water Reserve			
Transfer to General			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**82,425**	**71,152**	**90,296**
Unencumbered Cash Balance Dec 31	16,448	17,796	0
2021/2022/2023 Budget Authority Amount:	91,484	71,152	90,296

CPA Summary

City of Tipton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Sewer**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	26,115	32,916	26,621
Receipts:			
Customer Charges	7,705	8,000	8,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,705**	**8,000**	**8,000**
Resources Available:	**33,820**	**40,916**	**34,621**
Expenditures:			
Personnel Services	118	500	500
Contractual	185	4,000	6,000
Commodities	601	1,000	1,000
Capital Outlay		2,320	13,121
Capital Improvements		6,475	14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**904**	**14,295**	**34,621**
Unencumbered Cash Balance Dec 31	32,916	26,621	0
2021/2022/2023 Budget Authority Amount:	26,844	14,295	34,621

Adopted Budget **Resturnat Fund**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	2	52	150
Receipts:			
Lease Income	6,000	6,000	6,000
Transfer from General	150	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,150**	**7,500**	**7,500**
Resources Available:	**6,152**	**7,552**	**7,650**
Expenditures:			
Taxes			
Insurance	3,516	4,070	4,300
Supplies	245	930	800
Contractual	741	1,000	1,000
Capital Outaly	1,598	1,402	1,550
Cash Forward (2023 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**6,100**	**7,402**	**7,650**
Unencumbered Cash Balance Dec 31	52	150	0
2021/2022/2023 Budget Authority Amount:	9,951	7,402	7,650

City of Tipton 2023

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **ARPA -- Non-Budgeted**	Prior Year Actual for 2021	Current Year Estimate for 2022	Proposed Budget Year for 2023
Unencumbered Cash Balance Jan 1	0	14,727	14,727
Receipts:			
Federa Aid/Governor office	14,727		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	**14,727**	**0**	**0**
Resources Available:	**14,727**	**14,727**	**14,727**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	14,727	14,727	14,727
2021/2022/2023 Budget Authority Amount:	0	0	0

CPA Summary

State of Kansas
City

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Tipton
will meet on August 1, 2022 at 7:30 PM at Tipton City Hall, 508 Main Street, Tipton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	123,422	31.431	168,411	29.015	178,145	45,860	31.306
Social Security	5,141	2.496	6,000	4.274			
Scholarships	1,000		1,000		1,000		
Special Highway	22,227		23,970		30,283		
Park & Recreation	4,919		2,552		2,625		
Refuse	26,414		27,000		37,892		
Water	82,425		71,152		90,296		
Sewer	904		14,295		34,621		
Resturnat Fund	6,100		7,402		7,650		
ARPA -- Non-Budgeted							
Reserves							
Totals	272,552	33.927	321,782	33.289	382,512	45,860	31.306
						*Revenue Neutral Rate***	*31.306*
Less: Transfers	2,188		4,700		2,700		
Net Expenditure	270,364		317,082		379,812		
Total Tax Levied	45,695		45,860		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,352,072		1,377,656		1,464,904		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Brigit Gasper
City Official Title: Clerk

Page No. 13

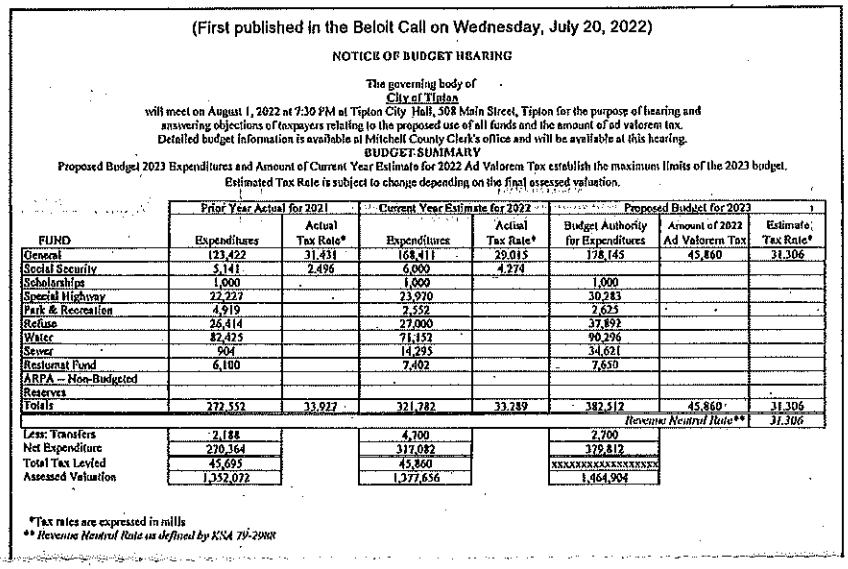
(First published in the Beloit Call on Wednesday, July 20, 2022)

NOTICE OF BUDGET HEARING

The governing body of
City of Tipton
will meet on August 1, 2022 at 7:30 PM at Tipton City Hall, 508 Main Street, Tipton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.



	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	123,422	31.431	168,411	29.015	178,145	45,860	31.306
Social Security	5,141	2.496	6,000	4.274			
Scholarships	1,000		1,000		1,000		
Special Highway	22,227		23,970		30,283		
Park & Recreation	4,919		2,552		2,625		
Refuse	26,414		27,000		37,892		
Water	82,425		71,152		90,296		
Sewer	904		14,295		34,621		
Resturnat Fund	6,100		7,402		7,650		
ARPA -- Non-Budgeted							
Reserves							
Totals	272,552	33.927	321,782	33.289	382,512	45,860	31.306
						Revenue Neutral Rate**	31.306
Less: Transfers	2,188		4,700		2,700		
Net Expenditure	270,364		317,082		379,812		
Total Tax Levied	45,695		45,860		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,352,072		1,377,656		1,464,904		

*Tax rates are expressed in mills
** Revenue Neutral Rate as defined by KSA 79-2988

Notice of Revenue Neutral Rate Intent

THE GOVERNING BODY OF City of Tipton , HEREBY NOTIFIES THE Mitchell County CLERK OF INTENT TO EXCEED THE REVENUE NEUTRAL RATE;

_____ Yes, we intend to exceed the Revenue Neutral Rate and our proposed mill levy rate is 31.306. The date of our hearing is 0 at 0 and will be held at 0 , 0, Kansas.

XXXX No, we do not plan to exceed the Revenue Neutral Rate and will submit our budget to the County Clerk on or before August 25, 2022.

WITNESS my hand and official seal on _July 13__, 2022.

(Seal)

Brigit L Jasper
Clerk or Officer of Governing Body

2023

NOTICE OF BUDGET HEARING

The governing body of
City of Tipton
will meet on August 1, 2022 at 7:30 PM at Tipton City Hall, 508 Main Street, Tipton for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Mitchell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of Current Year Estimate for 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget for 2023		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Estimate Tax Rate*
General	123,422	31.431	168,411	29.015	178,145	45,860	31.306
Social Security	5,141	2.496	6,000	4.274			
Scholarships	1,000		1,000		1,000		
Special Highway	22,227		23,970		30,283		
Park & Recreation	4,919		2,552		2,625		
Refuse	26,414		27,000		37,892		
Water	82,425		71,152		90,296		
Sewer	904		14,295		34,621		
Resturnat Fund	6,100		7,402		7,650		
ARPA -- Non-Budgeted							
Reserves							
Totals	272,552	33.927	321,782	33.289	382,512	45,860	31.306
						*Revenue Neutral Rate***	*31.306*
Less: Transfers	2,188		4,700		2,700		
Net Expenditure	270,364		317,082		379,812		
Total Tax Levied	45,695		45,860		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,352,072		1,377,656		1,464,904		

*Tax rates are expressed in mills
** *Revenue Neutral Rate as defined by KSA 79-2988*

Brigit Gasper
City Official Title: Clerk

1610