State of Kansas
County

CERTIFICATE

2022

To the Clerk of Wyandotte County, State of Kansas
We, the undersigned, officers of
Wyandotte County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2022 Adopted Budget Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		WY-2			
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Statement of Indebtedness		WY-4			
Statement of Lease-Purchases		WY 5-6			
Fund	**K.S.A.**				
General	79-1946	WY-7	83,047,354	47,230,114	
Debt Service	10-113	WY-8	7,502,262	3,334,983	
County Elections	19-3435a	WY-9	1,640,720	1,322,729	
Aging	12-1680	WY-10	2,367,890	1,555,615	
Mental Health	19-4004	WY-11	718,491	643,860	
Developmental Disabilities	19-4004	WY-12	849,800	521,906	
County Health	65-204	WY-13	4,311,123	2,362,526	
Consolidated Parks General Fund	19-2803	WY-14	8,372,709	2,106,626	
Court Trustee		WY-15	677,553		
Jail Commissary		WY-16	100,000		
Register of Deeds Technology		WY-17	160,170		
Clerk Technology		WY-18	83,000		
Treasury Technology		WY-19	85,000		
Non-Budgeted Funds-A		WY-20			
Non-Budgeted Funds-B		WY-21			
Non-Budgeted Funds-C		WY-22			
Non-Budgeted Funds-D		WY-23			
Totals		xxxxx	109,916,072	59,078,359	
Budget Summary		WY 24			

County Clerk's Use Only
Nov 1, 2021 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: _____ 2021

County Clerk

Governing Body

Wyandotte County 2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2021	Ad Valorem Levy Tax Year 2020	Budget Tax Levy Rate for 2021	Allocation for Year 2022				
			MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	45,449,619	31.440	4,351,019	14,420	13,470	185,494	14,569
Debt Service	3,209,260	2.220	307,231	1,018	951	13,098	1,029
County Elections	1,272,864	0.881	121,855	404	377	5,195	408
Aging	1,496,971	1.036	143,309	475	444	6,110	480
Mental Health	619,588	0.429	59,315	197	184	2,529	199
Developmental Disabilities	299,849	0.207	28,705	95	89	1,224	96
County Health	2,475,845	1.713	237,020	786	734	10,105	794
Consolidated Parks General Fund	2,027,209	1.402	194,070	643	601	8,274	650
TOTAL	56,851,205	39.327	5,442,524	18,038	16,850	232,029	18,225

County Treas Motor Vehicle Estimate 5,442,524

County Treas Recreational Vehicle Estimate 18,038

County Treas 16/20M Vehicle Estimate 16,850

County Treas Commercial Vehicle Tax Estimate 232,029

County Treas Watercraft Tax Estimate 18,225

Motor Vehicle Factor 0.09573

Recreational Vehicle Factor 0.00032

16/20M Vehicle Factor 0.00030

Commercial Vehicle Factor 0.00408

Watercraft Factor 0.00032

Wyandotte County 2022

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
County General Fund	Aging Fund	360,000	416,800	416,800	79-1946
County General Fund	County Bond and Interest	1,200,000	1,250,000	1,500,000	12-6a16
County General Fund	*City General Fund*	3,520,000	-	-	12-101
County General Fund	*Capital Projects Fund (972)*	714,000	-	-	19-120
Consolidated Parks	*Sunflower Hills Golf*	-	15,000	15,000	13-13, 101
Consolidated Parks	*Capital Projects Fund*	-	106,681	106,681	19-120
Elections	*Capital Projects Fund*	-	29,233	29,233	19-120
Aging	*Capital Projects Fund*	-	33,819	33,819	19-120
Developmental Disability	*Capital Projects Fund*	-	3,721	3,721	19-120
Health Department	*Capital Projects Fund*	-	58,238	58,238	19-120
Court Trustee	*Capital Projects Fund*	-	27,335	-	19-120
	Total	5,794,000	1,940,827	2,163,492	
	Adjustments*	-	-	-	
	Adjusted Totals	5,794,000	1,940,827	2,163,492	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

State of Kansas
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Wyandotte County 2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2014-C	2/27/2014	8/1/2029	2.80	10,150,000	6,425,000	Feb/Aug	Aug	198,700	630,000	179,800	650,000
Series 2015-C	2/26/2015	8/1/2029	2.43	5,070,000	3,320,000	Feb/Aug	Aug	92,650	345,000	85,750	350,000
Series 2018-B	2/27/2018	8/1/2028	2.55	1,450,000	1,205,000	Feb/Aug	Aug	43,250	130,000	38,050	135,000
Total G.O. Bonds					**10,950,000**			**334,600**	**1,105,000**	**303,600**	**1,135,000**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**10,950,000**			**334,600**	**1,105,000**	**303,600**	**1,135,000**

State of Kansas
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Wyandotte County 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
2015 Lease Schedule 8	12/15/2015	Various	0.01	0	0	0	0
2015 Lease Schedule 9	12/15/2015	Various	0.02	0	0	0	0
2016 Lease Schedule 10	12/10/2016	Various	0.02	167,477	0	0	0
2016 Lease Schedule 10	12/10/2016	Various	0.02	39,335	0	0	0
2017 Lease Schedule 12	12/21/2017	Various	0.02	81,950	0	0	0
2017 Lease Schedule 13	12/21/2017	Various	0.02	168,704	69,761	35,769	35,769
2017 Lease Schedule 14	12/21/2017	Various	0.03	1,303,467	948,550	149,171	149,171
2010 Lease Schedule CMIP 8675	12/10/2010	Various	0.04	578,956	263,177	81,757	54,505
2018 Lease Schedule 15	3/29/2019	Various	0.03	203,746	126,373	44,495	44,495
				Totals	**1,407,861**	**311,192**	**283,940**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

State of Kansas
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Wyandotte County 2022

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Series 2013-A PBC Radio Project	3/14/2013		1.5-3.0	$ 9,915,000.00	$ 5,825,000.00	$ 831,176.00	$ 831,376.00
Series 2015-A PBC Amphitheater	12/29/2015		3.3	$ 780,000.00	$ 415,000.00	$ 88,696.00	$ 91,220.00
Series 2016-B PBC Medical Clinic	2/25/2016		1.1-2.9	$ 695,400.00	$ 433,200.00	$ 79,058.00	$ 79,590.00
Series 2018-A PBC Juvenile Center	3/15/2018		1.61-3.65	$ 24,430,000.00	$ 22,840,000.00	$ 1,757,458.00	$ 1,759,708.00
Series 2018-B PBC Courthouse and Jail	3/15/2018		3.0-5.0	$ 8,710,000.00	$ 8,080,000.00	$ 609,250.00	$ 609,350.00
Series 2020-A PBC Juvenile Center	3/19/2020	233	1.99	$ 2,725,000.00	$ 2,725,000.00	$ 171,133.00	$ 168,808.00
Series 2020-B PBC Courthouse and Jail	3/19/2020	233	1.98	$ 4,435,000.00	$ 4,435,000.00	$ 277,337.00	$ 278,932.00
Series 2020-C PBC Health Dept	3/25/2021	233	1.99	$ 3,100,000.00	$ 3,100,000.00	$ 191,622.00	$ 191,282.00
Series 2021-A PBC Courthouse and Jail	3/25/2021					$ -	$ 147,375.00
				Totals	**47,853,200**	**4,005,730**	**4,157,641**

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Wyandotte County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	9,089,711	5,340,430	8,045,014
Receipts:			
Ad Valorem Tax	40,066,174	42,730,000	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,181,855	1,088,300	1,373,200
Motor Vehicle Tax	4,370,378	4,900,000	4,351,018
Recreational Vehicle Tax	14,405	16,480	14,420
16/20M Vehicle Tax	13,431	11,950	13,471
Commercial Vehicle Tax	193,290	187,256	185,495
Watercraft Tax		12,695	14,570
Sales & Use Tax - City		30,206	30,206
Sales & Use Tax - County	7,036,841	7,853,591	8,049,001
Tax Revenues	2,440,850	3,181,875	3,230,064
Intergovernmental Revenues	58,115	6,199,944	4,192,401
Charges for Services	1,220,048	1,185,350	1,887,350
Fines, Forfeitures and Fees	2,562,517	3,159,514	3,009,514
Interest earnings	2,413,850	2,350,000	2,150,000
Licenses and Permits	913,696	1,116,000	1,166,000
Reimbursements		1,019,580	1,019,580
Other Financing Sources		1,200	1,200
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	1,080,893	157,225	157,225
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**63,566,343**	**75,201,166**	**30,844,715**
Resources Available:	**72,656,054**	**80,541,596**	**38,889,729**

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Resources Available:	72,656,054	80,541,596	38,889,729
Expenditures:			
Personnel	44,591,255	48,631,379	52,858,558
Contractual services	13,660,212	16,321,124	17,006,665
Commodities	1,316,958	1,962,480	1,969,525
Capital outlay	863,911	2,261,830	1,799,500
Grants, claims, shared revenue	1,089,448	1,176,752	1,176,752
Debt service			
Transfer Out to Capital Projects Fund (972)	714,000	0	0
Transfer Out to Aging	360,000	416,800	416,800
Transfer Out to County Bond & Interest	1,200,000	1,250,000	1,500,000
Transfers Out to City General Fund	3,520,000	0	0
Other	(160)		
Subtotal	67,315,624	72,020,365	76,727,800
Cash Forward (2022 column)			5,953,285
Miscellaneous		476,218	366,269
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**67,315,624**	**72,496,582**	**83,047,354**
Unencumbered Cash Balance Dec 31	5,340,430	8,045,014	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	67,427,544	70,060,657	83,047,354
		Non-Appropriated Balance	0
See Tab C		Total Expenditure/Non-Appr Balance	83,047,354
		Tax Required	44,157,624
	Delinquent Comp Rate:	6.0%	3,072,490
		Amount of 2021 Ad Valorem Tax	47,230,114

Wyandotte County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	4,490,012	2,526,477	1,852,915
Receipts:			
Ad Valorem Tax	2,833,345	3,020,346	xxxxxxxxxxxxxxxxxx
Delinquent Tax	81,542	75,800	97,000
Motor Vehicle Tax	308,598	335,495	307,231
Recreational Vehicle Tax	1,017	1,164	1,018
16/20M Vehicle Tax	948	844	951
Commercial Vehicle Tax	13,649	13,222	13,098
Watercraft Tax		896	1,029
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	61,328	161,001	160,990
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings	64,358	60,000	60,000
Licenses and Permits			
Reimbursements	388,787	390,000	390,000
Other Financing Sources			
Transfer In from County General Fund	1,200,000	1,250,000	1,500,000
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	**4,953,572**	**5,308,768**	**2,531,317**
Resources Available:	**9,443,584**	**7,835,245**	**4,384,232**
Expenditures:			
Personnel			
Contractual services	6,984	6,000	6,000
Commodities			
Capital outlay	176,424	231,000	205,000
Grants, claims, shared revenue			
Debt service	6,733,699	5,445,330	5,596,241
Transfers Out			
Cash Basis Reserve (2022 column)			1,395,021
Miscellaneous		300,000	300,000
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	**6,917,107**	**5,982,330**	**7,502,262**
Unencumbered Cash Balance Dec 31	2,526,477	1,852,915	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	7,576,822	7,134,896	7,502,262
		Non-Appropriated Balance	0
		Total Expenditure/Non-Appr Balance	7,502,262
		Tax Required	3,118,030
	Delinquent Comp Rate:	6.0%	216,953
		Amount of 2021 Ad Valorem Tax	3,334,983

Wyandotte County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Elections**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	410,675	295,402	178,734
Receipts:			
Ad Valorem Tax	1,123,302	1,197,440	xxxxxxxxxxxxxxxxxx
Delinquent Tax	33,250	30,600	38,500
Motor Vehicle Tax	122,397	133,065	121,855
Recreational Vehicle Tax	403	462	404
16/20 M Vehicle Tax	376	335	377
Commercial Vehicle Tax	5,413	5,244	5,195
Watercraft Tax		356	408
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	24,325	24,193	24,220
Intergovernmental Revenues		37,857	6,817
Charges for Services	479	4,500	1,500
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	20,382	50,000	50,000
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	22,598		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,352,925**	**1,484,052**	**249,276**
Resources Available:	**1,763,600**	**1,779,454**	**428,010**
Expenditures:			
Personnel	870,274	940,000	980,000
Contractual services	476,205	474,737	474,737
Commodities	121,719	106,750	106,750
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out to Capital Project Fund		29,233	29,233
Cash Forward (2022 column)			
Miscellaneous		50,000	50,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,468,198**	**1,600,720**	**1,640,720**
Unencumbered Cash Balance Dec 31	295,402	178,734	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,611,487	1,560,720	1,640,720
		Non-Appropriated Balance	23,969
See Tab C		Total Expenditure/Non-Appr Balance	1,664,689
		Tax Required	1,236,680
	Delinquent Comp Rate:	6.0%	86,048
		Amount of 2021 Ad Valorem Tax	1,322,729

Adopted Budget **Aging**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	44,976	280,734	195,682
Receipts:			
Ad Valorem Tax	1,320,546	1,407,702	xxxxxxxxxxxxxxxxxx
Delinquent Tax	39,014	35,900	45,200
Motor Vehicle Tax	143,947	156,493	143,309
Recreational Vehicle Tax	474	543	475
16/20 M Vehicle Tax	442	394	444
Commercial Vehicle Tax	6,366	6,168	6,110
Watercraft Tax		418	480
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	28,607	28,453	28,460
Intergovernmental Revenues		69,097	45,914
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	5,293	30,600	30,600
Other Financing Sources			
Transfer In from County General Fund	360,000	416,800	416,800
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,904,689**	**2,152,568**	**717,792**
Resources Available:	**1,949,665**	**2,433,302**	**913,474**
Expenditures:			
Personnel	1,286,273	1,473,773	1,212,095
Contractual services	94,402	183,201	452,751
Commodities	151,100	217,218	317,218
Capital outlay	137,156	265,400	115,400
Grants, claims, shared revenue		209	209
Debt service			
Transfers Out to Capital Project Fund		33,819	33,819
Cash Forward (2022 column)			136,398
Miscellaneous		64,000	100,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,668,931**	**2,237,620**	**2,367,890**
Unencumbered Cash Balance Dec 31	280,734	195,682	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	1,870,378	2,047,133	2,367,890
		Non-Appropriated Balance	0
See Tab C		Total Expenditure/Non-Appr Balance	2,367,890
		Tax Required	1,454,417
	Delinquent Comp Rate:	6.0%	101,198
		Amount of 2021 Ad Valorem Tax	1,555,615

Wyandotte County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Mental Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	63,618	31,925	31,925
Receipts:			
Ad Valorem Tax	541,637	577,385	xxxxxxxxxxxxxxxxxx
Delinquent Tax	16,237	14,900	18,700
Motor Vehicle Tax	59,579	64,771	59,315
Recreational Vehicle Tax	196	225	197
16/20 M Vehicle Tax	183	163	184
Commercial Vehicle Tax	2,635	2,553	2,529
Watercraft Tax	0	173	199
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	11,840	11,773	11,850
Intergovernmental Revenues		22,576	23,543
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**632,307**	**694,519**	**116,517**
Resources Available:	**695,925**	**726,444**	**148,442**
Expenditures:			
Personnel			
Contractual services			
Commodities			
Capital outlay			
Grants, claims, shared revenue	664,000	684,519	708,491
Debt service			
Transfers Out			
Cash Forward (2022 column)			
Miscellaneous		10,000	10,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**664,000**	**694,519**	**718,491**
Unencumbered Cash Balance Dec 31	31,925	31,925	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	674,000	674,000	718,491
		Non-Appropriated Balance	31,925
See Tab C		Total Expenditure/Non-Appr Balance	750,416
		Tax Required	601,974
	Delinquent Comp Rate:	6.0%	41,886
		Amount of 2021 Ad Valorem Tax	643,860

Adopted Budget

Developmental Disabilities	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	463,630	440,218	234,482
Receipts:			
Ad Valorem Tax	262,677	280,014	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,345	9,000	9,100
Motor Vehicle Tax	48,452	31,346	48,080
Recreational Vehicle Tax	160	109	159
16/20 M Vehicle Tax	149	79	149
Commercial Vehicle Tax	2,143	1,235	2,050
Watercraft Tax	0	84	161
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	5,891	5,797	5,840
Intergovernmental Revenues		14,462	21,825
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	49,140	40,000	40,000
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	16,000		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**396,957**	**382,126**	**127,364**
Resources Available:	**860,587**	**822,344**	**361,846**
Expenditures:			
Personnel	182,413	212,949	223,195
Contractual services	232,151	264,971	264,971
Commodities	5,805	17,500	17,500
Capital outlay			
Grants, claims, shared revenue		88,721	88,721
Debt service			
Transfers Out to Capital Projects Fund	0	3,721	3,721
Cash Forward (2022 column)			251,692
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**420,369**	**587,862**	**849,800**
Unencumbered Cash Balance Dec 31	440,218	234,482	xxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	614,063	572,154	849,800
		Non-Appropriated Balance	0
See Tab C		Total Expenditure/Non-Appr Balance	849,800
		Tax Required	487,954
	Delinquent Comp Rate:	6.0%	33,952
		Amount of 2021 Ad Valorem Tax	521,906

Wyandotte County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **County Health**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	239,979	1,205,024	822,611
Receipts:			
Ad Valorem Tax	2,187,728	2,332,118	xxxxxxxxxxxxxxxxx
Delinquent Tax	60,268	57,800	74,800
Motor Vehicle Tax	218,455	258,824	217,645
Recreational Vehicle Tax	720	898	721
16/20 M Vehicle Tax	671	651	674
Commercial Vehicle Tax	9,662	10,201	9,279
Watercraft Tax		692	729
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues	47,150	46,962	47,140
Intergovernmental Revenues	30,400	599,380	119,489
Charges for Services	82,190	285,200	285,200
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits	84,460	79,300	79,000
Reimbursements	468,797	400,000	400,000
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		45,000	45,000
Miscellaneous	25,564		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,216,065**	**4,117,026**	**1,279,677**
Resources Available:	**3,456,044**	**5,322,050**	**2,102,288**
Expenditures:			
Personnel	1,859,807	2,525,000	2,667,947
Contractual services	146,038	1,090,292	460,292
Commodities	45,175	465,909	210,909
Capital outlay			70,000
Grants, claims, shared revenue	200,000	200,000	200,000
Debt service			
Transfers Out to Capital Project Fund		58,238	58,238
Cash Forward (2022 column)			543,737
Miscellaneous		160,000	100,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,251,020**	**4,499,439**	**4,311,123**
Unencumbered Cash Balance Dec 31	1,205,024	822,611	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,409,501	3,592,720	4,311,123
		Non-Appropriated Balance	0
See Tab C		Total Expenditure/Non-Appr Balance	4,311,123
		Tax Required	2,208,835
	Delinquent Comp Rate:	6.0%	153,691
		Amount of 2021 Ad Valorem Tax	2,362,526

Wyandotte County 2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Consolidated Parks General Fund**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	453,066	1,346,501	1,343,519
Receipts:			
Ad Valorem Tax	1,789,009	1,907,084	xxxxxxxxxxxxxxxxx
Delinquent Tax	53,363	49,000	61,200
Motor Vehicle Tax	1,613	211,924	194,070
Recreational Vehicle Tax	643	735	643
16/20 M Vehicle Tax	599	533	601
Commercial Vehicle Tax	8,621	8,352	8,274
Watercraft Tax		566	650
Tax Revenues	232,060	38,533	38,462
Intergovernmental Revenues	3,400,000	3,473,409	4,150,000
Charges for Services	483,072	758,100	788,700
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	244	750	750
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
Miscellaneous	123,811	109,000	100,100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**6,093,035**	**6,557,986**	**5,343,450**
Resources Available:	**6,546,101**	**7,904,487**	**6,686,969**
Expenditures:			
Personnel	4,086,500	4,408,719	5,155,116
Contractual services	605,897	1,289,436	1,474,436
Commodities	494,280	570,361	570,361
Capital outlay	12,923	105,000	1,035,000
Grants, claims, shared revenue		9,661	10,005
Debt service			
Transfers Out to Sunflower Hills Golf Course	0	15,000	15,000
Transfer Out to Capital Projects Fund	0	106,681	106,681
Cash Forward (2022 column)			
Miscellaneous		56,110	6,110
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**5,199,600**	**6,560,968**	**8,372,709**
Unencumbered Cash Balance Dec 31	1,346,501	1,343,519	xxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	5,707,200	6,684,681	8,372,709
		Non-Appropriated Balance	**283,842**
		Total Expenditure/Non-Appr Balance	8,656,551
		Tax Required	1,969,582
	Delinquent Comp Rate:	6.0%	137,044
		Amount of 2021 Ad Valorem Tax	2,106,626

Wyandotte County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Court Trustee**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	688,491	694,390	520,131
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues		51,729	28,113
Charges for Services			
Fines, Forfeitures and Fees	393,055	435,000	450,000
Interest earnings			
Licenses and Permits			
Reimbursements	90		
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**393,145**	**486,729**	**478,113**
Resources Available:	**1,081,636**	**1,181,119**	**998,244**
Expenditures:			
Personnel	320,800	491,253	535,153
Contractual services	60,355	99,208	99,208
Commodities	6,091	7,792	7,792
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out to Capital Project Fund		27,335	
Cash Forward (2022 column)			
Miscellaneous		35,400	35,400
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**387,246**	**660,988**	**677,553**
Unencumbered Cash Balance Dec 31	694,390	520,131	320,691
2020/2021/2022 Budget Authority Amount:	584,374	619,958	677,553

State of Kansas
County

Adopted Budget

Jail Commissary	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	277,622	291,552	253,889
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues		17,337	12,154
Charges for Services			
Fines, Forfeitures and Fees			
Interest earnings			
Licenses and Permits			
Reimbursements	36,480	45,000	50,000
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**36,480**	**62,337**	**62,154**
Resources Available:	**314,102**	**353,889**	**316,043**
Expenditures:			
Personnel			
Contractual services	222	500	500
Commodities	22,328	99,500	99,500
Capital outlay			
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**22,550**	**100,000**	**100,000**
Unencumbered Cash Balance Dec 31	291,552	253,889	216,043
2020/2021/2022 Budget Authority Amount:	100,000	100,000	100,000

Wyandotte County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Register of Deeds Technology**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	277,479	359,815	129,645
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	200,294	220,000	220,000
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**200,294**	**220,000**	**220,000**
Resources Available:	**477,773**	**579,815**	**349,645**
Expenditures:			
Personnel			
Contractual services	117,958	160,170	160,170
Commodities			
Capital outlay		290,000	
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**117,958**	**450,170**	**160,170**
Unencumbered Cash Balance Dec 31	359,815	129,645	189,475
2020/2021/2022 Budget Authority Amount:	130,170	345,170	160,170

Adopted Budget

Clerk Technology	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	161,805	113,372	85,372
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	50,074	55,000	60,000
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,074**	**55,000**	**60,000**
Resources Available:	**211,879**	**168,372**	**145,372**
Expenditures:			
Personnel			
Contractual services	31,994	76,000	76,000
Commodities	1,336	7,000	7,000
Capital outlay	65,177		
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**98,507**	**83,000**	**83,000**
Unencumbered Cash Balance Dec 31	113,372	85,372	62,372
2020/2021/2022 Budget Authority Amount:	132,000	83,000	83,000

Wyandotte County 2022

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Treasury Technology**	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	64,620	103,677	57,677
Receipts:			
Ad Valorem Tax			
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Sales & Use Tax - City			
Sales & Use Tax - County			
Tax Revenues			
Intergovernmental Revenues			
Charges for Services			
Fines, Forfeitures and Fees	50,074	55,000	60,000
Interest earnings			
Licenses and Permits			
Reimbursements			
Other Financing Sources			
Transfer In			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,074**	**55,000**	**60,000**
Resources Available:	**114,694**	**158,677**	**117,677**
Expenditures:			
Personnel			
Contractual services		5,000	5,000
Commodities	10,873	44,500	64,500
Capital outlay	144	46,500	10,500
Grants, claims, shared revenue			
Debt service			
Transfers Out			
Cash Forward (2022 column)			
Miscellaneous		5,000	5,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**11,017**	**101,000**	**85,000**
Unencumbered Cash Balance Dec 31	103,677	57,677	32,677
2020/2021/2022 Budget Authority Amount:	45,000	45,000	85,000

Wyandotte County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-A

(1) Fund Name: Special Prosecutor's Trust		(2) Fund Name: Aging Grants		(3) Fund Name: Community Corrections Grants		(4) Fund Name: Developmental Disabilities Grants		(5) Fund Name: County Grants		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	1,416,978	Cash Balance Jan 1	885,333	Cash Balance Jan 1	-1,036,391	Cash Balance Jan 1	269,472	Cash Balance Jan 1	3,310,115	4,845,507
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	0	Charges for Services	215	Charges for Services	0	Charges for Services	0	Charges for Services	0	
Interest Income	0	Interest Income	0	Interest Income	0	Interest Income	0	Interest Income	0	
Reimbursements	13,293	Reimbursements	0	Reimbursements	0	Reimbursements	0	Reimbursements	0	
Fines, Forfeits, Fees	232,445	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	93,199	
Miscellaneous	133,620	Miscellaneous	41,222	Miscellaneous	0	Miscellaneous	1,410	Miscellaneous	1,844,194	
Tax Revenue	27,699	Tax Revenue	0	Tax Revenue	0	Tax Revenue	0	Tax Revenue	0	
Intergovernmental	0	Intergovernmental	2,244,611	Intergovernmental	0	Intergovernmental	478,202	Intergovernmental	7,565,946	
Transfer-in	0	Transfer-in	0	Transfer-in	0	Transfer-in	0	Transfer-in	293,862	
Total Receipts	407,057	Total Receipts	2,286,048	Total Receipts	0	Total Receipts	479,612	Total Receipts	9,797,201	12,969,918
Resources Available:	1,824,035	Resources Available:	3,171,381	Resources Available:	-1,036,391	Resources Available:	749,084	Resources Available:	13,107,316	17,815,425
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	0	Personnel	714,798	Personnel	0	Personnel	338,771	Personnel	1,615,263	
Contractual Services	32,494	Contractual Services	1,152,948	Contractual Services	0	Contractual Services	108,685	Contractual Services	1,748,500	
Commodities	29,326	Commodities	562,334	Commodities	0	Commodities	0	Commodities	632,168	
Capital Outlay	233,910	Capital Outlay	24,418	Capital Outlay	0	Capital Outlay	0	Capital Outlay	4,837,066	
Grant, claims	0	Grant, claims	0	Grant, claims	0	Grant, claims	0	Grant, claims	1,000,300	
Transfer-out	0	Transfer-out	0	Transfer-out	0	Transfer-out	0	Transfer-out	350,407	
Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	
Other	0	Other	0	Other	0	Other	0	Other	0	
Total Expenditures	295,730	Total Expenditures	2,454,498	Total Expenditures	0	Total Expenditures	447,456	Total Expenditures	10,183,704	13,381,388
Cash Balance Dec 31	1,528,305	Cash Balance Dec 31	716,883	Cash Balance Dec 31	-1,036,391	Cash Balance Dec 31	301,628	Cash Balance Dec 31	2,923,612	**4,434,037** **
				See Tab B						**4,434,037** **

**Note: These two block figures should agree.

Wyandotte County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-B

(1) Fund Name: Health Grants		(2) Fund Name: Adult CCA Grnt		(3) Fund Name: Juvenile CCA Grant		(4) Fund Name: JJ KDOC Reimburse		(5) Fund Name: JJ Youth YAP		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-417,011	Cash Balance Jan 1	130,318	Cash Balance Jan 1	189,125	Cash Balance Jan 1	-490	Cash Balance Jan 1	-4,434	-102,492
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	0	Charges for Services	0	Charges for Services	0	Charges for Services	0	Charges for Services	0	
Interest Income	0	Interest Income	0	Interest Income	0	Interest Income	0	Interest Income	0	
Reimbursements	0	Reimbursements	0	Reimbursements	0	Reimbursements	0	Reimbursements	0	
Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	
Miscellaneous	1,052,345	Miscellaneous	0	Miscellaneous	0	Miscellaneous	1,000	Miscellaneous	0	
Tax Revenue	0	Tax Revenue	0	Tax Revenue	0	Tax Revenue	0	Tax Revenue	0	
Intergovernmental	4,585,729	Intergovernmental	1,123,732	Intergovernmental	1,772,699	Intergovernmental	1,520	Intergovernmental	8,640	
Transfer-in	0	Transfer-in	0	Transfer-in	0	Transfer-in	0	Transfer-in	0	
Total Receipts	5,638,074	Total Receipts	1,123,732	Total Receipts	1,772,699	Total Receipts	2,520	Total Receipts	8,640	8,545,665
Resources Available:	5,221,063	Resources Available:	1,254,050	Resources Available:	1,961,824	Resources Available:	2,030	Resources Available:	4,206	8,443,173
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	3,316,841	Personnel	1,171,703	Personnel	1,310,644	Personnel	0	Personnel	0	
Contractual Services	1,315,794	Contractual Services	129,894	Contractual Services	336,676	Contractual Services	1,000	Contractual Services	4,206	
Commodities	183,166	Commodities	8,066	Commodities	55,886	Commodities	0	Commodities	0	
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	
Grant, claims	0	Grant, claims	0	Grant, claims	0	Grant, claims	0	Grant, claims	0	
Transfer-out	0	Transfer-out	0	Transfer-out	0	Transfer-out	0	Transfer-out	0	
Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	
Other	0	Other	0	Other	0	Other	0	Other	0	
Total Expenditures	4,815,801	Total Expenditures	1,309,663	Total Expenditures	1,703,206	Total Expenditures	1,000	Total Expenditures	4,206	7,833,876
Cash Balance Dec 31	405,262	Cash Balance Dec 31	-55,613	Cash Balance Dec 31	258,618	Cash Balance Dec 31	1,030	Cash Balance Dec 31	0	**609,297** **
			See Tab B							**609,297** **

**Note: These two block figures should agree.

Wyandotte County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-C

(1) Fund Name: HOME Grant		(2) Fund Name: Lead Hazard Grant		(3) Fund Name: JJ Reniv Grant		(4) Fund Name: Community Corrections Grants		(5) Fund Name: Capital Projects		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	-412,025	Cash Balance Jan 1	-271,903	Cash Balance Jan 1	234,531	Cash Balance Jan 1	307,847	Cash Balance Jan 1	2,008,493	1,866,943
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	0	Charges for Services	0	Charges for Services	0	Charges for Services	0	Charges for Services	0	
Interest Income	0	Interest Income	0	Interest Income	0	Interest Income	0	Interest Income	0	
Reimbursements	0	Reimbursements	0	Reimbursements	0	Reimbursements	0	Reimbursements	0	
Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	
Miscellaneous	0	Miscellaneous	0	Miscellaneous	0	Miscellaneous	0	Miscellaneous	0	
Tax Revenue	0	Tax Revenue	0	Tax Revenue	0	Tax Revenue	0	Tax Revenue	0	
Intergovernmental	532,032	Intergovernmental	260,630	Intergovernmental	132,142	Intergovernmental	0	Intergovernmental	0	
Transfer-in	0	Transfer-in	0	Transfer-in	0	Transfer-in	0	Transfer-in	714,000	
Total Receipts	532,032	Total Receipts	260,630	Total Receipts	132,142	Total Receipts	0	Total Receipts	714,000	1,638,804
Resources Available:	120,007	Resources Available:	-11,273	Resources Available:	366,673	Resources Available:	307,847	Resources Available:	2,722,493	3,505,747
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	3,736	Personnel	73,588	Personnel	250,192	Personnel	0	Personnel	0	
Contractual Services	0	Contractual Services	19,097	Contractual Services	90,427	Contractual Services	0	Contractual Services	0	
Commodities	0	Commodities	0	Commodities	253	Commodities	0	Commodities	0	
Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	0	Capital Outlay	136,862	
Grant, claims	263,961	Grant, claims	0	Grant, claims	0	Grant, claims	0	Grant, claims	0	
Transfer-out	0	Transfer-out	0	Transfer-out	0	Transfer-out	0	Transfer-out	0	
Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	Debt Service	0	
Other	0	Other	0	Other	0	Other	0	Other	0	
Total Expenditures	267,697	Total Expenditures	92,685	Total Expenditures	340,872	Total Expenditures	0	Total Expenditures	136,862	838,116
Cash Balance Dec 31	-147,690	Cash Balance Dec 31	-103,958	Cash Balance Dec 31	25,801	Cash Balance Dec 31	307,847	Cash Balance Dec 31	2,585,631	**2,667,631** **
	See Tab B		**See Tab B**							**2,667,631** **

**Note: These two block figures should agree.

Wyandotte County

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2020 is to be shown)

2022

Non-Budgeted Funds-D

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Projects- County Road		Capital Projects- County Radio								
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	42,602	Cash Balance Jan 1	57,844	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		100,446
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Charges for Services	17,617	Charges for Services	0	Charges for Services		Charges for Services		Charges for Services		
Interest Income	0	Interest Income	0	Interest Income		Interest Income		Interest Income		
Reimbursements	0	Reimbursements	0	Reimbursements		Reimbursements		Reimbursements		
Fines, Forfeits, Fees	0	Fines, Forfeits, Fees	0	Fines, Forfeits, Fees		Fines, Forfeits, Fees		Fines, Forfeits, Fees		
Miscellaneous	0	Miscellaneous	0	Miscellaneous		Miscellaneous		Miscellaneous		
Tax Revenue	0	Tax Revenue	0	Tax Revenue		Tax Revenue		Tax Revenue		
Intergovernmental	0	Intergovernmental	0	Intergovernmental		Intergovernmental		Intergovernmental		
Transfer-in	0	Transfer-in	0	Transfer-in		Transfer-in		Transfer-in		
Total Receipts	17,617	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	17,617
Resources Available:	60,219	Resources Available:	57,844	Resources Available:	0	Resources Available:	0	Resources Available:	0	118,063
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personnel	0	Personnel	0	Personnel		Personnel		Personnel		
Contractual Services	0	Contractual Services	0	Contractual Services		Contractual Services		Contractual Services		
Commodities	0	Commodities	0	Commodities		Commodities		Commodities		
Capital Outlay	0	Capital Outlay	0	Capital Outlay		Capital Outlay		Capital Outlay		
Grant, claims	0	Grant, claims	0	Grant, claims		Grant, claims		Grant, claims		
Transfer-out	0	Transfer-out	0	Transfer-out		Transfer-out		Transfer-out		
Debt Service	0	Debt Service	0	Debt Service		Debt Service		Debt Service		
Other	0	Other	0	Other		Other		Other		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	60,219	Cash Balance Dec 31	57,844	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	**118,063** **
										118,063 **

**Note: These two block figures should agree.

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wyandotte County

will meet on September 7, 2021 at 5:00 PM at City Hall, 5th Floor Conference Room, 701 N. 7th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds .

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	67,315,624	31.389	72,496,582	31.440	83,047,354	47,230,114	31.440
Debt Service	6,917,107	2.216	5,982,330	2.220	7,502,262	3,334,983	2.220
County Elections	1,468,198	0.879	1,600,720	0.881	1,640,720	1,322,729	0.881
Aging	1,668,931	1.034	2,237,620	1.036	2,367,890	1,555,615	1.036
Mental Health	664,000	0.428	694,519	0.429	718,491	643,860	0.429
Developmental Disabilities	420,369	0.207	587,862	0.207	849,800	521,906	0.347
County Health	2,251,020	1.710	4,499,439	1.713	4,311,123	2,362,526	1.573
Consolidated Parks General Fund	5,199,600	1.400	6,560,968	1.402	8,372,709	2,106,626	1.402
Court Trustee	387,246		660,988		677,553		
Jail Commissary	22,550		100,000		100,000		
Register of Deeds Technology	117,958		450,170		160,170		
Clerk Technology	98,507		83,000		83,000		
Treasury Technology	11,017		101,000		85,000		
Non-Budgeted Funds-A	13,381,388						
Non-Budgeted Funds-B	7,833,876						
Non-Budgeted Funds-C	838,116						
Non-Budgeted Funds-D							
Totals	108,595,507	39.263	96,055,198	39.327	109,916,072	59,078,359	39.327
Revenue Neutral Rate **							*37.909*
Less: Transfers	5,794,000		1,940,827		2,163,492		
Net Expenditure	102,801,507		94,114,371		107,752,580		
Total Tax Levied	53,733,005		56,851,205		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,368,524,850		1,445,590,491		1,502,221,693		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	13,105,000	12,040,000	10,950,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	43,200,056	41,195,070	49,261,061
Total	56,305,056	53,235,070	60,211,061

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13*

Kathleen VonAchen

Clerk

Invoice # 3666

Vendor: 32085
ACD: 110-3-0003-5225

2022

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Wyandotte County
will meet on September 7, 2021 at 5:00 PM at City Hall, 5th Floor Conference Room, 701 N. 7th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate and the amount of ad valorem tax and the proposed use of all funds.
Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Est. Tax Rate*
General	67,315,624	31.389	72,496,582	31.440	83,047,354	47,230,114	31.440
Debt Service	6,917,107	2.216	5,982,330	2.220	7,502,462	3,334,983	2.220
County Elections	1,468,198	0.879	1,600,720	0.881	1,640,720	1,322,729	0.881
Aging	1,668,931	1.034	2,237,620	1.036	2,367,890	1,555,615	1.036
Mental Health	664,000	0.428	694,519	0.429	718,491	643,860	0.429
Developmental Disabilities	420,369	0.207	587,862	0.207	849,800	521,906	0.347
County Health	2,211,820	1.710	4,499,439	1.713	4,311,123	2,361,526	1.573
Consolidated Parks General Fund	5,199,600	1.400	6,360,988	1.402	8,372,709	2,106,626	1.402
Court Trustee	387,140		660,988		677,553		
Jail Commissary	22,550		100,000		100,000		
Register of Deeds Technology	117,858		450,170		160,170		
Clerk Technology	98,507		83,000		83,000		
Treasury Technology	11,017		101,000		85,000		
Non-Budgeted Funds-A	13,381,388						
Non-Budgeted Funds-B	7,833,876						
Non-Budgeted Funds-C	838,116						
Non-Budgeted Funds-D							
Totals	108,595,507	39.263	96,055,198	39.327	109,916,072	59,078,359	39.327
Revenue Neutral Rate **							37.909
Less: Transfers	5,794,000		1,940,827		2,163,492		
Net Expenditure	102,801,507		94,114,371		107,752,580		
Total Tax Levied	53,733,005		56,651,205		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,368,524,850		1,445,590,491		1,592,221,493		

Outstanding Indebtedness, January 1,	2019	2020	2021
G.O. Bonds	13,165,000	12,040,000	10,950,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	43,200,056	41,195,070	49,261,061
Total	56,365,056	53,235,070	60,211,061

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Kathleen VenAchen
Clerk

(First published 8-26-21)
1t-The Wyandotte Echo-8-26-21

PROOF OF PUBLICATION

State of Kansas, Wyandotte County, ss:

Roberta M. Peterson, of lawful age, being duly sworn, says that she is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 26th, 2021

2nd Publication was made on: _____

3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 59.67

Roberta M. Peterson

Roberta M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
Kansas City, KS 66110

Invoice # 3669

Vendor: 32085
ACD: 110-3-0003-5225

State of Kansas
Amendment

2021

Notice of Budget Hearing for Amending the 2021 Budget

The governing body of

Wyandotte County

will meet on September 7, 2021 at 5:00 PM at City Hall, 5th Floor Conference Room, 701 N 7th Street, Kansas City, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Unified Government Budget Office, 701 N 7th Street, Room 510 and will be available at this hearing.

Summary of Amendments

Fund	2021 Adopted Budget			2021
	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
General	31.389	45,449,619	70,060,657	72,496,582
County Elections	0.879	1,272,864	1,560,720	1,600,720
Aging	1.034	1,496,971	2,047,133	2,237,620
Mental Health	0.428	619,588	674,000	694,519
Developmental Disabilities	0.207	299,849	572,154	587,862
County Health	1.710	2,475,845	3,592,720	4,499,439
Court Trustee			619,958	660,988
Register of Deeds Technology			345,170	450,170
Treasury Technology			45,000	101,000

Kathleen VonAchen
Chief Financial Officer

(First published 8-26-21)
1t-The Wyandotte Echo-8-26-21

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Roberta M. Peterson, of lawful age, being duly sworn, says that she is the **PUBLISHER** of **The Wyandotte Echo**, a weekly newspaper, owned and operated by **M.R.P.P. Inc.**, printed and published in the city of Kansas City, Wyandotte County, State of Kansas, which said newspaper has a general circulation and has been admitted to the mails as second class matter in said county, and has been published therein during a period of more than five years prior to the first publication of the legal notice hereto annexed; that affiant, of her own knowledge, knows that the printed notice was published each and every issue of **The Wyandotte Echo** for 1 consecutive week(s) as follows:

1st Publication was made on: August 26th, 2021

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3rd Publication was made on: _____

4th Publication was made on: _____

Printer Fees: $ 56.16

Roberta M. Peterson

Roberta M. Peterson, Publisher
The Wyandotte Echo
Official Newspaper for Wyandotte County, KS
PO Box 2305, 3006 Strong Avenue
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