State of Kansas
Special District

2025

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas
We, the undersigned, officers of
Elwood Gladden Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2025; and (3) the
Amount(s) of 2024 Ad Valorem Tax are within statutory limitations for the 2025 Budget.

Table of Contents:		Page No.	2025 Adopted Budget: Budget Authority for Expenditures	2025 Adopted Budget: Amount of 2024 Ad Valorem Tax	2025 Adopted Budget: Final Tax Rate (County Clerk's Use Only)
Allocation MVT, RVT,16/20M Vehicle Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		4			
Fund	**K.S.A.**				
General	24-407	5	857,758	72,865	3.185
Debt Service	10-113				
Totals		xxxxxxxxxx	857,758	72,865	3.185
Budget Hearing Notice					County Clerk's Use Only
Combined Rate - Budget Hearing Notice		6			
RNR Hearing Notice		7			22,875,536
Neighborhood Revitalization Rebate		8			Nov. 1, 2024 Total Assessed Valuation

Revenue Neutral Rate	3.186
Does budget require a resolution to exceed the Revenue Neutral Rate?	NO

Assisted by:
Peggy Franken, County Clerk
785-985-3513
Address:
PO Box 278
Troy, KS 66087-0278
Email:
clerk@dpcountyks.com

Attest: Sept 18, 2024
Peggy Franken
County Clerk

Governing Body

CPA Summary

Elwood Gladden Drainage District
Doniphan County

2025

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2024 Budgeted Funds	Tax Levy Amount in 2024 Budget	Allocation for Year 2025				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	72,865	4,967	74	112	945	56
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	72,865	4,967	74	112	945	56

County Treas Motor Vehicle Estimate 4,967

County Treas Recreational Vehicle Estimate 74

County Treas 16/20M Vehicle Estimate 112

County Treas Commercial Vehicle Tax Estimate 945

County Treas Watercraft Tax Estimate 56

MVT Factor 0.06817

RVT Factor 0.00102

16/20M Factor 0.00154

Comm Veh Factor 0.01297

Watercraft Factor 0.00077

2025

Elwood Gladden Drainage District
Doniphan County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2023	Current Amount for 2024	Proposed Amount for 2025	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2024 and/or 2025 from a non-budgeted fund.

Elwood Gladden Drainage District
Doniphan County

2025

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2024	Date Due		Amount Due 2024		Amount Due 2025	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				**0**			**0**	**0**	**0**	**0**

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2024	Payments Due 2024	Payments Due 2025
			Total	**0**	**0**	**0**	**0**

***If leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget General	Prior Year Actual for 2023	Current Year Estimate for 2024	Proposed Budget Year for 2025
Unencumbered Cash Balance Jan 1	512,971	738,772	581,273
Receipts:			
Ad Valorem Tax	71,144	72,865	xxxxxxxxxxxxxxxxx
Delinquent Tax	2,890	2,501	
Motor Vehicle Tax	4,549	4,285	4,967
Recreational Vehicle Tax	69	61	74
16/20M Vehicle Tax	83	140	112
Commercial Vehicle Tax	853	919	945
Watercraft Tax		25	56
In Lieu of Taxes			
Certificate of Deposit			
Rural Development Grant Funds	1,035,110		
Doniphan County Levee Payment	200,000	200,000	200,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-2,596	-1,980	-2,534
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**1,312,102**	**278,816**	**203,620**
Resources Available:	**1,825,073**	**1,017,588**	**784,893**
Expenditures:			
Publications	135	200	20,000
Repairs		198,865	95,000
Professional Fees	44,245	45,000	45,000
Contract Labor	21,200	25,000	25,000
Director Fees	4,736	7,000	7,000
Equipment Rental/Purchases		45,000	45,000
Fuel		2,000	2,000
Insurance		1,750	1,750
Supplies	39,310	500	500
Easement Payments	976,300	111,000	616,158
Bank Charges			
Building Maintenance			
Permits	375		350
Cash Reserve (2025 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**1,086,301**	**436,315**	**857,758**
Unencumbered Cash Balance Dec 31	738,772	581,273	xxxxxxxxxxxxxxxxx
2023/2024/2025 Budget Authority Amount:	2,876,301	326,315	857,758
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	857,758
		Tax Required	72,865
	Delinquent Comp Rate:	0.0%	0
		Amount of 2024 Ad Valorem Tax	72,865

CPA Summary

State of Kansas
2025 Special District

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Elwood Gladden Drainage District

Doniphan County

will meet on August 19, 2024 at 5:00 PM at Elwood Gladden Drainage District Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds, the amount of tax to levied and the revenue neutral rate. Detailed budget information is available at Euler Law Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2025 Expenditures and Amount of 2024 Ad Valorem Tax establish the maximum limits of the 2025 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2023		Current Year Estimate for 2024		Proposed Budget Year for 2025		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,086,301	3.283	436,315	3.216	857,758	72,865	3.185
Debt Service							
Totals	1,086,301	3.283	436,315	3.216	857,758	72,865	3.185
						*Revenue Neutral Rate***	*3.186*
Less: Transfers	0		0		0		
Net Expenditures	1,086,301		436,315		857,758		
Total Tax Levied	72,865		72,865		xxxxxxxxxxxxxxx		
Assessed Valuation	22,195,949		22,300,586		22,875,432		

Outstanding Indebtedness, Jan 1,

	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

***Revenue Neutral Rate as defined by KSA 79-2988*

Alvin Wood

2025

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE

The governing body of

Elwood Gladden Drainage District

will meet on at at for the purpose of hearing and answering objections of taxpayers relating to revenue neutral rate and proposed tax rate, as required by KSA 79-2988.

SUPPORTING COUNTIES

Doniphan County

Revenue Neutral Rate*	3.186	Proposed Tax Rate	3.185

Tax Rates are expressed in mills

* Revenue Netural Rate as defined by KSA 79-2988

Elwood Gladden Drainage District

2025

2025 Neighborhood Revitalization Rebate

Budgeted Funds for 2025	2024 Ad Valorem before Rebate**	2024 Mil Rate before Rebate	Estimate 2025 NR Rebate
General	72,865	3.185	2,534
Debt Service			0
			0
			0
			0
			0
TOTAL	72,865	3.185	2,534

2024 July 1 Valuation: 22,875,432

Valuation Factor: 22,875.432

Neighborhood Revitalization Subj to Rebate: 795,525

Neighborhood Revitalization factor: 795.525

**This information comes from the 2025 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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TROOPS

Components,
Generations

SCAN ME

AN-SHEDS
BUILDINGS
800-374-6988

(First published in the Kansas Chief August 8, 2024)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

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Elwood Gladden Drainage District
Doniphan County
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FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2024 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	1,086,301	3.283	436,315	3.216	857,758	72,865	3.185
Debt Service							
Totals	1,086,301	3.283	436,315	3.216	857,758	72,865	3.185
							*Revenue Neutral Rate***	*3.186*
Less: Transfers	0		0		0		
Net Expenditures	1,086,301		436,315		857,758		
Total Tax Levied	72,865		72,865		xxxxxxxxxxxxxxxxx		
Assessed Valuation	22,195,949		22,300,586		22,875,432		

Outstanding Indebtedness, Jan 1,	2022	2023	2024
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
***Revenue Neutral Rate as defined by KSA 79-2988*

Alvin Wood